

Beginning Balance in UA Accounts

Reserve Account	\$40,000.00
Umbrella Account	\$357,731.00
Finboard Accounts	-\$6,923.00
Committee Accounts	\$20,474.00
Total Available Balance	\$411,282.00

Category	Description	Spending
Internal Spending	Committee Expenditures	-\$39,525.00
	UA Office Operations	-\$2,000.00
UA Sponsored Spending	FinBoard Summer	-\$27,000.00
	FinBoard Fall	-\$105,000.00
	FinBoard Winter	-\$87,000.00
	FinBoard Spring	-\$100,000.00
	Fresh Fund	-\$7,800.00
	Costco Card Project	-\$1,000.00
Total Expenses		-\$369,325.00
Left in Account at End of Year		\$1,957.00

Notes

*Budget is for the entire academic year. Will be reassessed and possibly reallocated in the winter

*Student groups need more money during the Fall/Winter cycles than the Spring/Summer cycles, so more money is allocated to FinBoard for the Fall Budget

Committee	Line Item	Allocated
ASA	Activities Midway	6950
		6950
Sustainability	Transportation	200
	Dorm Elec. Comp	1600
	Trashion	1900
	Composting	800
	Garden	450
	ECO	200
	Trash2Treasure	275
	Outreach	450
		5875
SAC	Operations	500
		500
Wellness	Events	5500
	Food	500
		6000
Innovation	Peer Advising	125
	Speaker Series	200
	Event	200
		525
Education	Student Faculty Dir	12500
	Operations	500
		13000
Marketing	Video Equipment	1000
		1000
Public Affairs	Events	1000
		1000
Finboard	Operations	500
		500
Resource Dev	Operations	75
		75
Events	Study Breaks	1150
	TechTwinkles	500
		1650
Involvement	Operations	500
		500
Alumni Affairs	Events	1000
		1000
Campus Planning	Events	400
	Supplies	50
		450
Technology	UA Website	500
		500
Special Projects		0
History		0
Community		0
		39525