



open door

preschools



2018

Annual Report




Dear Open Door Family,

At Open Door, we talk often about what it means to do things the “Open Door Way.” When we get down to it, it’s a way for us to describe all of the decisions that we make in terms of our mission. It’s about our attempt to live the Open Door values of inclusivity and welcome in ways beyond the classroom.

Every day, when we visit one of our classrooms to see our mission in action, we are encouraged about the important work we do. When you enter Open Door, you see a family of choice engaged with one another - teachers, parents, children and caregivers. All have become part of this Open Door family and are working together to grow and learn in an environment defined by respect and kindness. What a wonderful place to grow as a human!

Our 2018 Annual Report will give you more information about the support we’ve received from our wider community and our partners. We are so grateful to the donors of all stripes who choose to support the Open Door Way and invest in the little (and big!) humans who make Open Door a force for good and growth in our community. We are proud to be working for a better future for the children, families and community that we serve.

Sincerely,


Cynthia Smith McCollum
Executive Director (as of July 2019)


Meghan Alexander
Board Chair



WHAT WE DID IN 2018

- Served more low-income families and children than ever through WorkForce Solution's child care subsidy program.
- Through a generous grant from the Women's Fund of the Austin Community Foundation, provided life-altering subsidies for mothers on the WorkForce waiting list or whose circumstances preclude them from such government assistance.
- Provided tuition subsidies to 23 families through Project Helping Hand, our internal program for families who would otherwise fall through the gaps. Funding was provided by the Donald D. Hammill Foundation, Shield-Ayres Foundation, Bernard & Audre Rapoport Foundation, Lowe Foundation, St. Peter Claver Foundation, Weatherspoon Foundation, and Austin Community Foundation.
- Made major improvements to the Central School playgrounds through the generosity of the Lola Wright Foundation, the Hershey Foundation, and J. E. Dunn
- Gave our children a greater appreciation of science and nature with help from the Hershey Foundation.
- With funding from St. David's Foundation, enabled our teachers to work even more effectively with children with special needs, with an emphasis on Conscious Discipline.
- Continued our partnership with the Literacy Coalition to provide AmeriCorps literacy specialists in our older classrooms. Funding was provided by the Moody Foundation and 3M.
- Provided intergenerational access and extra classroom support through the Foster Grandparent Program, partially funded by the Moody Foundation.
- Delivered vital aid to our families and staff through our Basic Needs Emergency Fund, funded by the Anderson Foundation.
- Offered an inclusive, enriched summer experience for school-aged children at the Central School and the East School's Camp Chef Kids, supported by the Topfer Family Foundation.
- Honored Susan Eason and Michelle Mann Adams for their contributions to Open Door and the community at *Fall Fete*.
- With funding and support from the Webber Family Foundation, launched a comprehensive and successful Executive Director search and transition.
- Deepened our collaboration with United Way's Success by 6, ensuring that more children are given a strong start in life, through our direct service and advocacy efforts.
- Began the NAEYC reaccreditation process for our 3 sites, entailing a great deal of thought, documentation, and attention to detail.
- Nurtured and inspired over 300 children and their families, living our mission every day.



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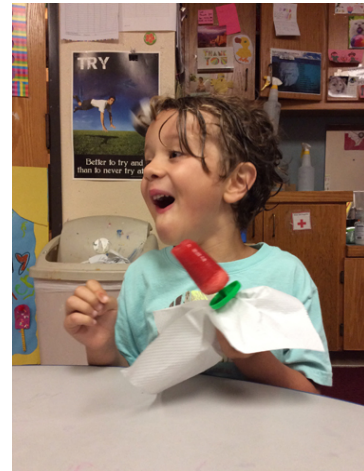
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Organizations

River City Bingo
Texas All British Car Days, LLC
United Way for Greater Austin
Workforce Child Care Solutions



Statement of Activities

Audited as of December 31, 2018

REVENUES

Tuition, including WorkForce Subsidies	2,049,981
United Way Allocation	95,000
Grants	198,759
Contributions	75,415
Contributions – in-kind	70,068
Fundraising Events	75,193
River City Bingo	37,301
Other Income	7,057
Total Revenues	2,608,774

EXPENSES

Program Services	2,489,033
Managements and General	155,741
Fundraising	77,731
Total Expenses	2,722,505

Change in Net Assets/Decrease 113,731

ASSETS

Cash	347,621
Cash – restricted	54,958
Receivables	112,966
Fixed Assets (Net of Depreciation)	151,291
Other Assets	46,139
Total Assets	712,975

LIABILITIES AND NET ASSETS

Total Liabilities	101,989
Total Net Assets	610,986
Total Liabilities and Net Assets	712,975



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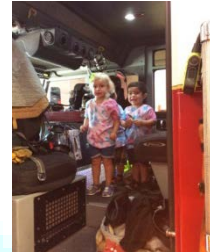
If you would like more information, please contact Cynthia Smith McCollum at
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