

Toronto Youth Cabinet

Priorities

Priority	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Exec	Tactical	Others
Monthly Cabinet Meetings										ED	Chair	
Training Sessions			Event			Event			Event	Internal		ED, Chair
Committee Meetings									Complete	Internal	Community Engagement, Policy, Special Events	
Involvement Matrix									Event/Complete	Internal		ED
Position Description Framework	Complete									Internal		ED
Mentorship Framework	Begin	Complete								Internal		ED
Trustee Framework	Begin		Complete							Internal		ED
Transition Policy				Begin	Complete					Internal		ED
Governance Review						Begin	Complete			ED		ED
Community Solutions Lab	Event	Event	Event							Policy		
Position on Street Checks		Complete								Policy		
Position on Presto Implementation			Begin	Complete						Policy	??	
Youth & Music Workshop		Event								Policy		
Program Evaluation Framework	Begin		Complete							ED		Policy
Be The Vote Partnership & Youth Voter Engagement			Complete							Community Engagement	ED	
Toronto Youth Equity Strategy Town Halls			Event	Event						Community Engagement		ED
Youth in Toronto Budget	Begin				Event		Complete			Council Relations		Community Engagement
Identify N Impact Awards				Event/Complete						Special Events		
Welcome to City Hall Day					Begin			Event/Complete		Special Events		
Youth for Better Transit Coalition	Begin									ED		Community Engagement
Youth Unemployment Working Group	Begin									Policy	ED	
Partnership with Public Health										Community Engagement		
Democracy Talks										Community Engagement		
Participatory Budgeting		Event		Complete						Community Engagement		

Toronto Youth Cabinet	
Priority Descriptions	
Priority	Description
Monthly Cabinet Meetings	Monthly Cabinet Meetings will provide a forum for members to discuss important issues facing Toronto's youth and work on business before the TYC.
Training Sessions	Training Sessions will take place in October, January, and April and will provide members with the training required to become voting members at Cabinet Meetings.
Committee Meetings	Committee Meetings will happen every few months and serve as a launch point and incubator for the ideas and projects of the membership.
Involvement Matrix	The Involvement Matrix will have the ability to measure a member's involvement over the year and, if they reach the set out qualifications, entitle the member to a Certificate of Achievement, volunteer recognition, and an invitation to a reception with City councillors.
Position Description Framework	Position descriptions are outlines of the roles held by individual members. These will include role-specific responsibilities and benefits that members can more easily use on resumes and in job applications.
Mentorship Framework	This framework will help in the recruitment and retention of mentors.
Trustee Framework	This framework will help outline the process and role of the trustees in the TYC.
Transition Policy	This policy will work in conjunction with the Involvement Matrix to ensure that all relevant information and work is properly stored for the next term of the TYC.
Governance Review	This process, beginning in January, will help us address any required adjustments to the TYC Constitution in time for the Annual General Meeting in March.
Community Solutions Lab	The TYC will be hosting a series of workshops based on the E3 Community Solutions Lab report by our Director of Policy & Advocacy.
Position on Street Checks	The TYC will be taking a position on carding in Toronto and across the province.
Position on Presto Implementation	The TYC will be taking a position on Presto implementation across the TTC and the impact it will have on grassroots community organizations.
Youth & Music Workshop	In collaboration with a City Councillor, the TYC will be hosting a workshop on youth & music in Toronto, based off the Youth & Music report by our Director of Policy & Advocacy.
Program Evaluation Framework	The TYC will be working with an external organization who will be providing free evaluation development support.
Be The Vote Partnership & Youth Voter Engagement	TYC will partner with Be the Vote on strategies and outreach to increase youth voter turnout in the 2015 federal election. This will include promoting the #PledgePlus1 campaign, engaging on social media, including Be the Vote materials in TYC tabling, and sharing a series of youth-targeted videos.
Toronto Youth Equity Strategy Town Halls	As part of the process of the annual report on the Toronto Youth Equity Strategy, the TYC will be working with TYES on 1-2 town halls centering on the progress that has been made with the strategy to-date.
Youth in Toronto Budget	This initiative will serve to highlight youth issues in the 2016 City of Toronto budget through monthly updates at Cabinet Meetings and a town hall in December.
Identify N Impact Awards	This annual event will recognize the outstanding contributions of youth from around the City in a wide variety of areas with sponsored awards.
Welcome to City Hall Day	This annual event will provide an opportunity for young Torontonians to learn about and engage with City Hall during the March break.
Youth for Better Transit Coalition	This coalition will seek to unite various youth and student groups from around the City so that they can speak with one strong, coordinated voice on transit issues impacting youth. This coalition will be based on democratic principles and take into account the geographic and socio-economic diversity of the city.
Youth Unemployment Working Group	This group will focus on working with City and provincial initiatives that look to address youth unemployment, including CivicAction's Escalator initiative.

Partnership with Public Health	The TYC will continue to work with Toronto Public Health on a variety of initiatives and projects.
Democracy Talks	In partnership with Samara, the TYC will put on several Democracy Talks workshops, which seek to engage citizens in local democratic processes.
Participatory Budgeting	The TYC will continue to advocate for and support the City of Toronto's 2015 Participatory Budgeting pilot project. This support will include promotion, volunteer assistance, and committee deputations.

Toronto Youth Cabinet

Budget 2015-2016

Expense Category	Estimated Expens	Actual Expense	Variance
<i>Special Events</i>			
- Identify N Impact Awards	8,000.00		
- Welcome to City Hall Day	1,000.00		
<i>Policy</i>			
- Workshops	2,500.00		
<i>Public Relations</i>			
- Outreach Materials	2,000.00		
<i>Community Engagement</i>			
- Workshops	1,500.00		
- Initiatives	1,000.00		
<i>Internal</i>			
- Meetings	1,000.00		
- Organizational Developmen	500.00		
- Transportation	8,000.00		
- Training	2,000.00		
- Honourariums	1,500.00		
<i>Council Relations</i>			
- Initiatives	1,000.00		
Total	30,000.00		