

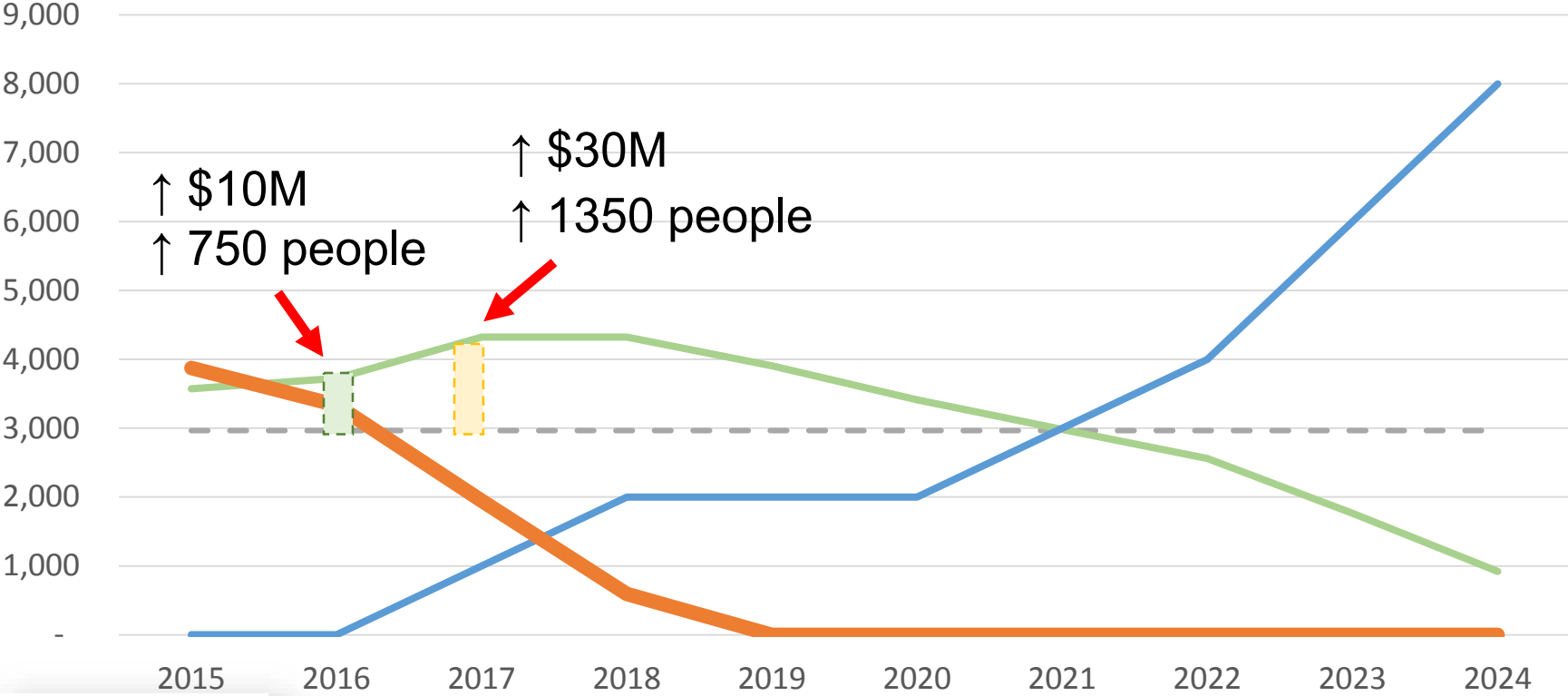
# 16-17 Budget Allocation



**PREPARED FOR SEPTEMBER 2016  
A HOME FOR EVERYONE  
COORDINATING BOARD**

# New effort: placement + prevention

Permanent housing placement and unmet housing need among people experiencing homelessness in Multnomah County (annual, estimated)



↑ \$10M  
↑ 750 people

↑ \$30M  
↑ 1350 people



- — Prior Placement Baseline
- New Effort: Placements
- New Effort: Additional Prevention
- New Effort: Unmet Need

# A Home for Everyone – 16/17 Goals

3

## Initiative Goals

- Expand SOS capacity by 650 beds
  - Women – 270 beds plus 50 DV beds
  - Couples – 240 beds (120 couples)
  - People with severe disabilities – 30 specialty beds (400+ served)
- Increase placements into housing by 1350 people
  - People of color, particularly African American adults – 520 people
  - Women – 1000 people
  - People with severe disabilities – 237 people
- Increase prevention/diversion by 1000 people
  - People of color, especially African American adults and families – 200
  - Women – 500 people
  - People with severe disabilities - 370

# JOHS Total New Funds Allocated By Category



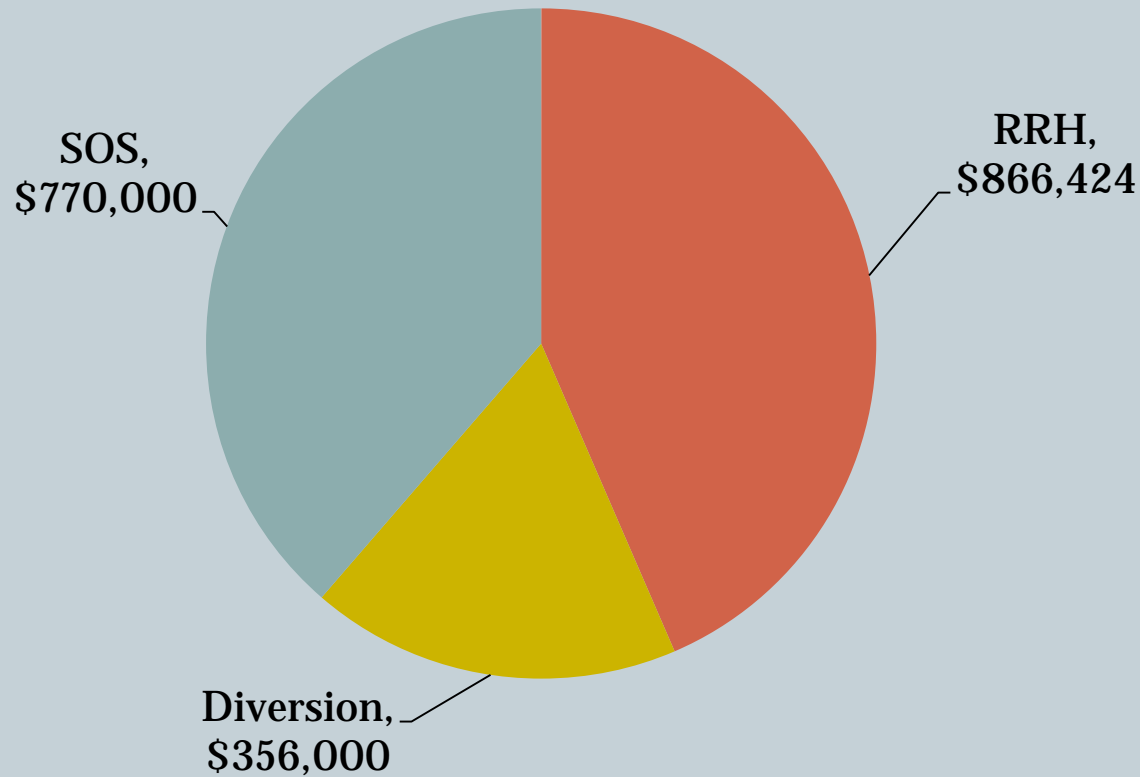
- ❖ **Safety off the Streets (SOS): \$5,000,000**
- ❖ **Rapid Re-housing (RRH): \$8,762,500**
- ❖ **Permanent Supporting Housing (PSH): \$1,912,500**
- ❖ **Diversion: \$1,540,000**
- ❖ **Eviction Prevention: \$160,000**
- ❖ **Total: \$17,375,500\***

\*This totals less than \$20 million because approximately \$1 million in prevention funding was allocated to DCHS, and the Portland Housing Bureau retained approximately \$1.7 million in PSH funding.

# Total New Funding By System: DV



- **Domestic Violence: \$1,992,424**



# New/Expanded Domestic Violence Capacity

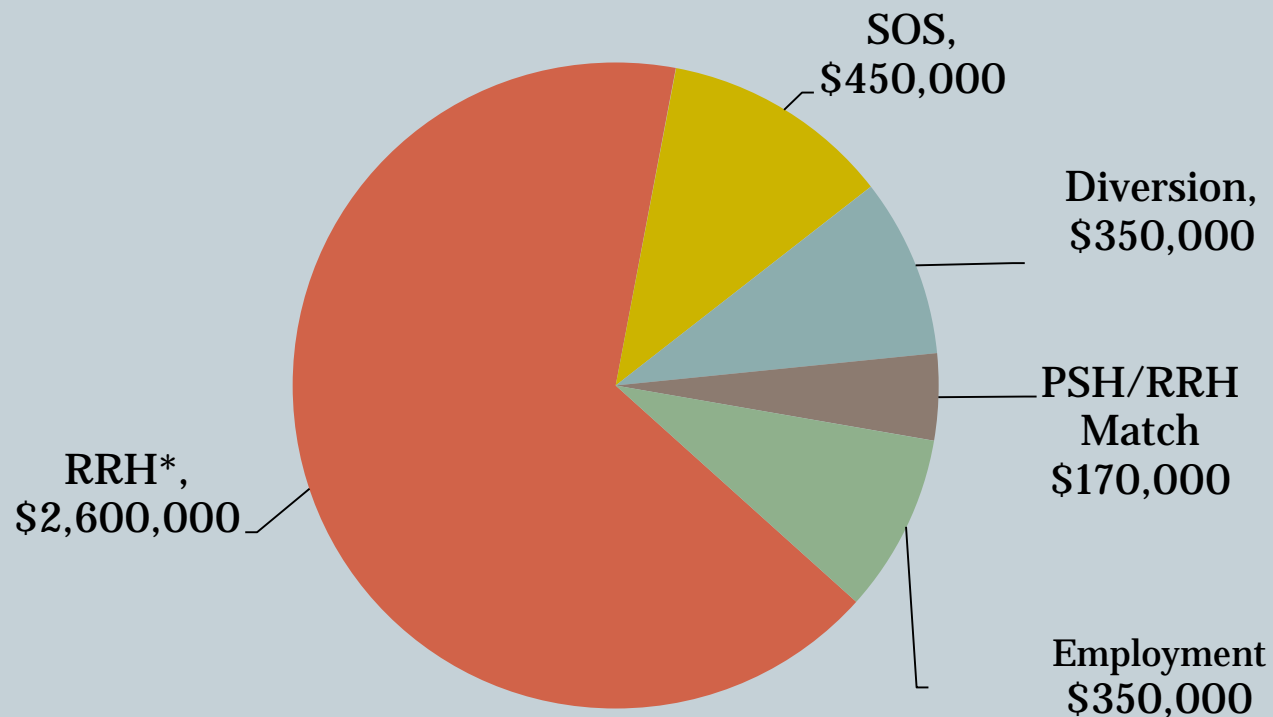


- ❖ **New Shared Housing Units**
- ❖ **New DV Community Advocates offering DV Services in Non-Traditional Settings**
- ❖ **Expanded Housing Placement Staff Capacity**
- ❖ **Expanded Rental Assistance**

# Total New Funding By System: HFSC



- Homeless Family System of Care: \$3,920,000



\* Approximately \$1,000,000 of RRH is not new capacity, but instead reflects continuation funding of previous year's County general fund.

# New/Expanded HFSC Capacity



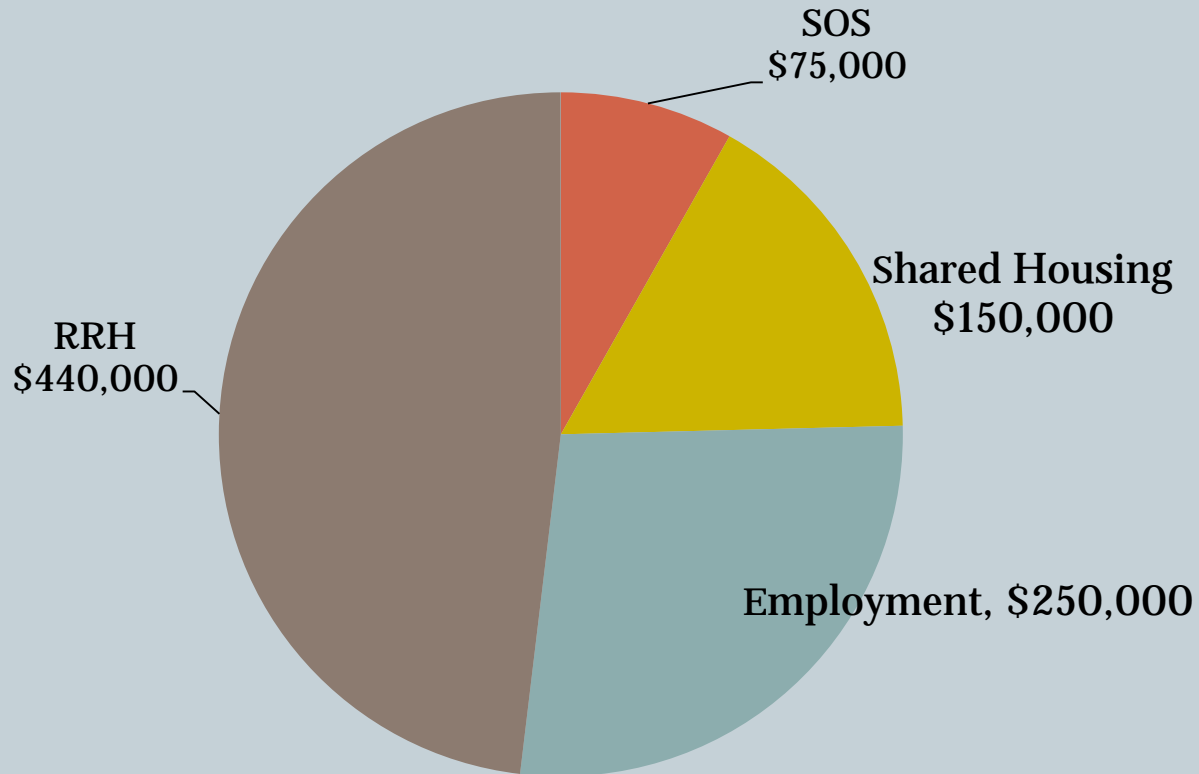
- ❖ **Expanded Shelter Diversion**
- ❖ **Stabilized Overflow Capacity for No Turn Away Shelter – Budgeted at 180 beds/night**
- ❖ **New RRH and PSH Capacity at SEI/Urban League**
- ❖ **Expanded flexible rent assistance**
- ❖ **TANF and Culturally Specific Employment in partnership with DCHS**



# Total New Funding By System: Youth



- Homeless Youth: \$915,000



# New/Expanded Homeless Youth Capacity

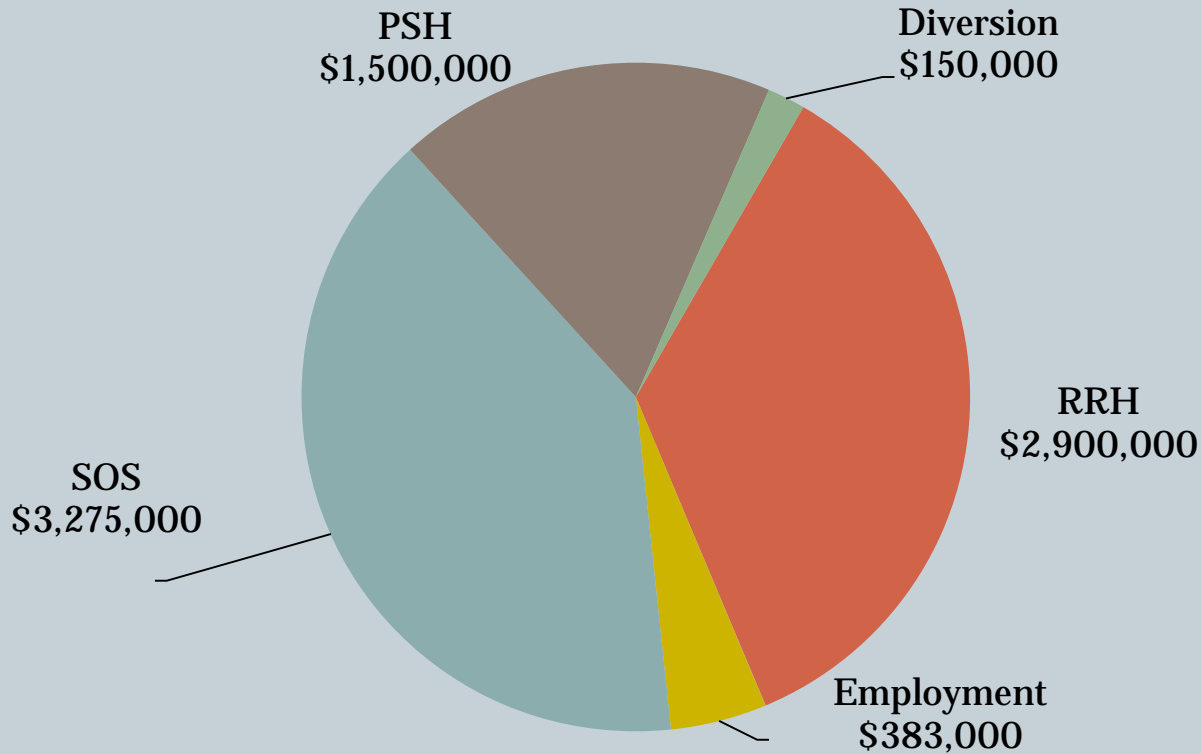


- ❖ **Substantial increase in flexible rental assistance**
- ❖ **New shared housing capacity**
- ❖ **Expanded culturally specific rapid rehousing**
- ❖ **New job readiness and day labor employment program**

# Total New Funding By System: Adults



- **Adult Households Without Children: \$8,208,000**



# New/Expanded Capacity for Adults



- ❖ Two new “in reach” teams to increase permanent housing placement capacity at shelters and camps
- ❖ Increased flexible rent assistance
- ❖ New culturally specific RRH/PSH capacity
- ❖ Over 400 new shelter beds for women, couples, men with disabilities, and veterans
- ❖ 52 New master leased PSH units for Veterans
- ❖ Four new benefits specialists
- ❖ Expanded adult supported employment services

# Additional JOHS Investments



- ❖ **Expanded HMIS: \$200,000**
- ❖ **Coordinated Assessment Outreach Team: \$200,000**
- ❖ **East County Service Expansion: \$300,000**
- ❖ **Unity Center SOS: \$600,000**
- ❖ **Criminal Justice Diversion: \$180,000**
- ❖ **Ticket Home: \$200,000**
- ❖ **Healthcare Discharge Planning: \$210,000**