



Shelter & Planning Update

EXECUTIVE COMMITTEE MEETING

APRIL 17, 2017

Columbia – East

- Opening Tonight
- Initial Capacity: 80 people
- Duration: At least through September
- Business Partners: Beam Development & Urban Development Partners
- Operator: Transition Projects
- Future Use: Hotel Chamberlain



Kenton Village

- Opening: Late May
- Capacity: 14 people, women from North Portland
- Partners: Kenton Neighborhood Association, Catholic Charities, Village Coalition, Residents, Portland State University, the Rebuilding Center

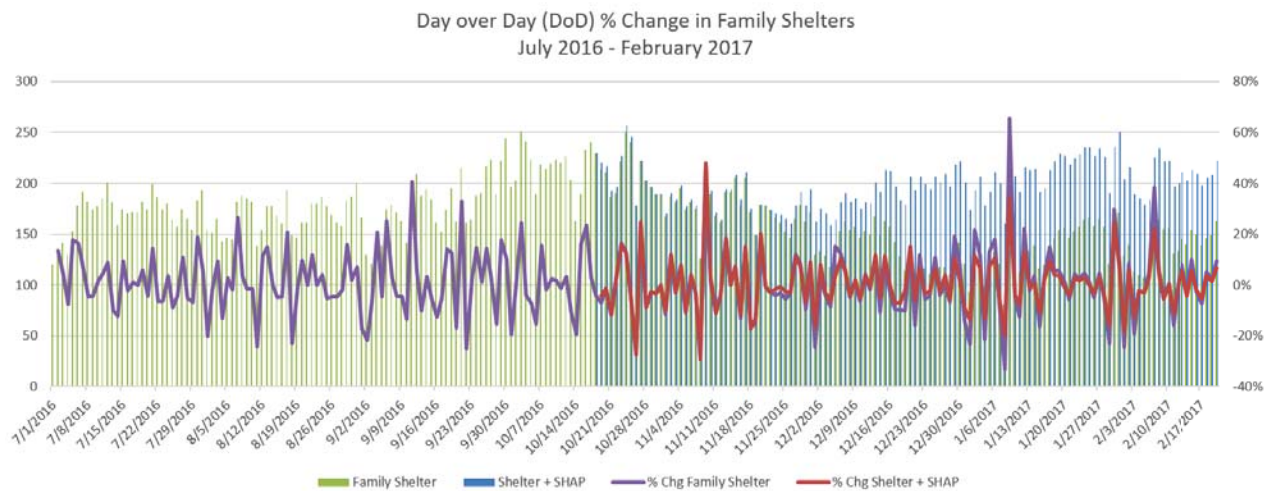


Human Solutions Family Shelter

- Continued high numbers of families, with significant nightly fluctuation
- Successful implementation of motel vouchers and diversion
- New partnership with the SUN system for the children through Metropolitan Family Services
- District 4 – Science Fair & Activities
- Ongoing evaluation of family shelter capacity



Family Shelter Utilization



Ongoing Shelter Projects

- Hansen Replacement
- Unity Center for Behavioral Health
 - Emergency Shelter
 - Recuperative Care
- Gresham Severe Weather Shelter Capacity
- Alternative Shelter Models
- Additional Downtown Women's Shelter
- Healthy Shelters Planning

Planning for the Impacts of Changes in State & Federal Funding



Funding at Risk

- Federal
 - HOME Investment Partnerships Program (HOME)
 - Community Development Block Grant (CDBG) Program
 - Low-Income Home Energy Assistance Program (LIHEAP)
 - Public Housing
 - Housing Choice Vouchers
- State
 - Emergency Housing Assistance (EHA)
 - State Homeless Assistance Program (SHAP)
 - Temporary Assistance for Needy Families (TANF)
 - Oregon Project Independence (OPI)
 - Developmental Disabilities (DD)



CDBG Funded Employment Programs

The **Economic Opportunity Initiative (EOI)** campaign was formed to create and retain employment opportunities for individuals with low to moderate incomes. The initiative consists of three program areas: microenterprise, adult workforce and youth workforce development programs. In FY 2015-2016, the campaign exceeded contracted goals by 41%, serving a total of 1,865 participants (goal: 1,320). More than 70% of participants were individuals of color and a significant portion had limited English proficiency. All participants received tailored one-on-one assistance to support their career and/or business goals.

Adult Workforce Development: Five non-profit organizations provided workforce development activities (8 programs) to 1,029 participants.

- There were 681 graduates of the EOI adult workforce development program, 79% of whom were employed at program exit. The average wage at graduation was \$13.65/hr.
- These programs provide access to important services including: career coaching, job clubs, work experience and occupational skills training.

Youth Workforce Development: Five non-profit organizations provided workforce development services to 544 youth. Of the City of Portland youth served:

- Approximately 350 youth participated in a paid internship in the community
- 291 youth transitioned from the Intensive Services Program to the Retention and Advancement Program
- Of those youth, 48% obtained their GED or high school diploma and 11% obtained an Occupational Training Certificate (such as: fork lift certification, OLCC card, etc.)



Children Impacted by 48 Month TANF Time Limit – by County

<u>County</u>	<u>Children Impacted</u>	<u>County</u>	<u>Children Impacted</u>	
Baker	52	Klamath	57	
Benton	103	Lake	6	
<u>Clackamas</u>	<u>496</u>	Lane	651	
Clatsop	21	Lincoln	28	
Columbia	81	Linn	217	
Coos	31	Malheur	75	
Crook	13	Marion	1007	
Curry	6	Morrow	0	
Deschutes	83	<u>Multnomah</u>	<u>2826</u>	
Douglas	35	Polk	205	
Gilliam	3	Tillamook	18	
Grant	3	Umatilla	217	
Harney	6	Union	56	
Hood River	13	Wallowa	13	
Jackson	454	Wasco	17	
Jefferson	144	<u>Washington</u>	<u>576</u>	
Josephine	101	Yamhill	206	
			Total Statewide	7,820



Request to Coordinating Board

Executive Committee requests that the Joint Office of Homeless Services (JOHS) and the Coordinating Board answer the following questions for families, chronically homeless people, and, as needed, youth and Veterans:

- What is the current inflow into homelessness for this population annually?
- What is the current outflow out of homelessness for this population annually?
- What is the current array of services targeted to reducing inflow and increasing outflow?
 - What are the outcomes from these services, and what are the associated costs?
- What is the current array of emergency services provided to these populations, including emergency shelter?
 - What are the outcomes from these services and what are the associated costs?
- How much of the population-specific need does the current service level meet?
- What expansion and/or realignment of resources would be required to fully meet assessed service level gaps?
 - What strategies are required? At what scale? And at what cost? What existing resources could be better aligned to meet this need? What additional resources might be required, and what are potential sources?
- What is the role of federal and state funding in providing the current service levels to each of these populations?
- What would the impact be on system capacity from significant reductions in federal and/or state spending?
- How can locally funded services be improved, better aligned, or reprioritized to mitigate the impacts of Federal and State budget reductions?

Throughout all stages of this assessment and planning process, use the AHFE Racial Equity Lens and other modes of inquiry to guide racially equitable participation in the process and detailed evaluation of racial justice impacts of current strategies, resource allocation, potential State and Federal budget reductions, need/gap analysis, and potential resource and strategy alignment and expansion.