



Planning Update

COORDINATING BOARD

JULY 5, 2017

Planning Update

- Equity
- Chronic Homelessness Plan
- RFP(Q)s
- Emergency Shelter
- Severe Weather

Equity

Equity Committee Reset

- Retain Outside Support
- Conduct Interviews with Current Members
- Recommendation Meetings—August
- Adoption by Coordinating Board—November

Supporting Partnerships for Anti-Racist Communities (SPARC)

Center for Social Innovation

- Finalize Agreement
- Establish Leadership Committee—September
- Local Launch—Winter

Chronic Homelessness

Key Questions from the Executive Committee Charge:

- What is the current array of services targeted to reducing inflow and increasing outflow?
- What is the current array of emergency services provided to these populations, including emergency shelter?
- What are the outcomes from these services and what are the associated costs?
- What expansion and/or realignment of resources would be required to fully meet assessed service level gaps?
- How can locally funded services be improved, better aligned, or reprioritized to [meet these gaps]?

Chronic Homelessness

Work Products	Lead Entities
Data and Program / Investment Analysis	JOHS Staff
Equity Analysis	JOHS Staff, Equity Committee, All Workgroups
Housing: Permanent Supportive Housing and Additional Options	Housing Work Group, Health Workgroup
Safety On and Off the Streets	Safety Off the Streets Workgroup
Support Services	Health Workgroup, Economic Opportunity Workgroup

Timeline: Adoption at October Executive Committee

RFP(Q)s

JOHS staff will need to launch procurement for three types of services this fiscal year:

- Family Services
- Access and Stabilization
- Emergency Shelter Services

Homeless Family Services

- Procurement Timeline: RFP(Q)s February 2018
- Scope: All Joint Office of Homeless Services (JOHS) funded services for families with children (not DV)
- Public Engagement—July/August/September
 - Homeless Family System of Care & Stakeholder Meetings
 - Homeless families listening sessions
 - AHFE Work Groups, Equity Committee, and Coordinating Board Review

Emergency Shelter

- Hanson Replacement (200 beds)
 - Capacity Downtown & East Side
- Temporary Winter Shelter (180 to 200 beds)
- Family Shelter
- SPMI/Unity Center
 - Congregate Shelter
 - Recuperative Care
- Adult Shelter Procurement—RFP(Q)s February 2018

Severe Weather

- Review Standard Operating Procedures (SOPs) and 2016/17 Severe Weather—Now
 - JOHS, County Emergency Management (CEM), Portland Bureau of Emergency Management (PBEM)
- Revised Draft of SOPs—August/September
 - JOHS, CEM, PBEM, Safety Off the Streets Workgroup
- Identify and Secure East County Shelter
- Secure Additional Resources—August to November
 - Night and Day Facilities
 - Transportation
 - Supplies
 - Staff/Volunteer Recruitment and Training