

# Del Mar College Enrollment Fact Sheet

## May 2016

**Fact 1:** 2014-2015 Academic Year Annual Unduplicated head count (individual students enrolled) totaled **24,253 credit and workforce certification noncredit students.**

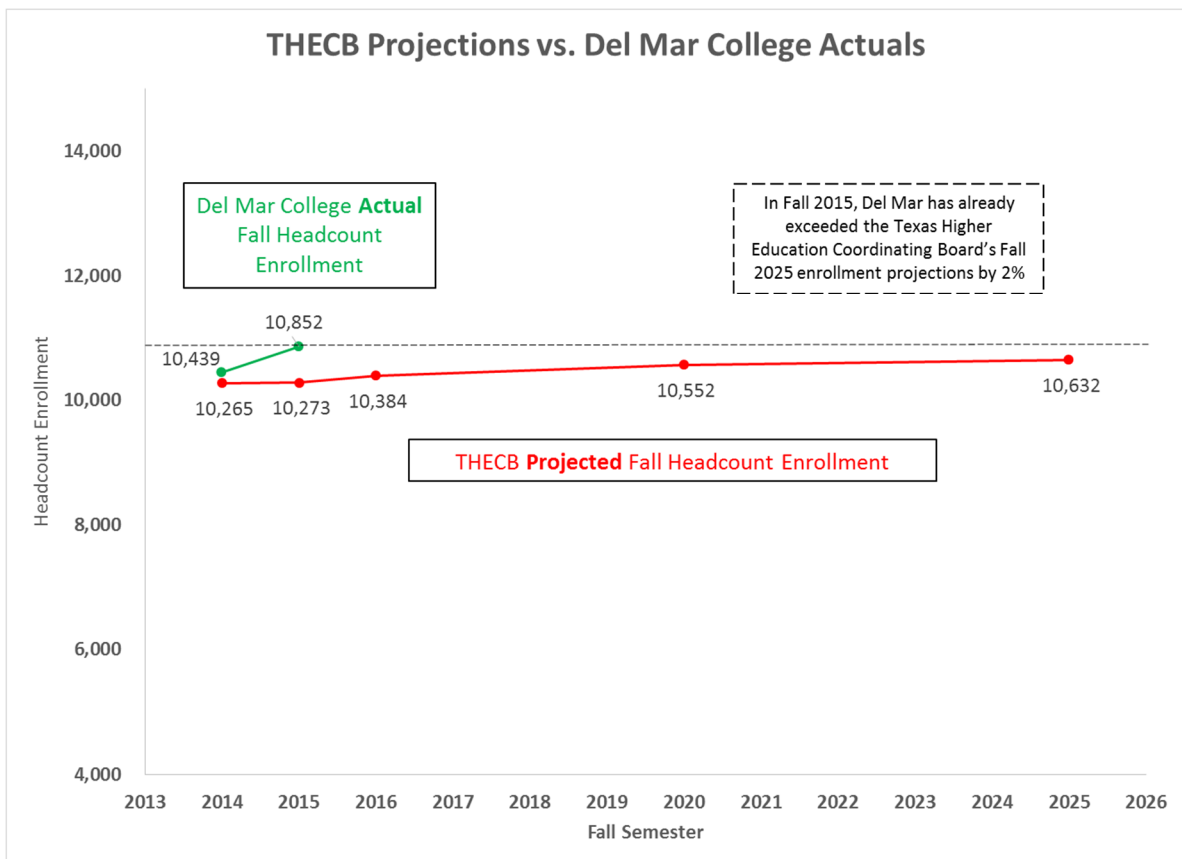
- A total of 14,332 individual credit students enrolled in a total of 27,770 semesters, and 9,921 noncredit students enrolled in 22,363 separate courses, programs or certifications.

**Fact 2:** In Fall 2015, Del Mar has already exceeded the Texas Higher Education Coordinating Board’s Fall 2025 enrollment projections by 2%.

### THECB Projections vs. Del Mar Actuals

Fall Semester	THECB Projections	Del Mar College Actuals	Percent Difference
2014	10,265	10,439	+1.70%
2015	10,273	10,852	+5.64%
2016	10,384	-	-
2020	10,552	-	-
2025	10,632	-	-

**Source:** The Participation Forecast was reported by the Texas Higher Education Coordinating Board on 5/26/2015<sup>1</sup>. The Del Mar College Fall Headcount Enrollment was extracted from the THECB Accountability System on 4/14/2016<sup>2</sup>.



1 All details and numbers for the THECB Participation Forecast can be found at the following link:  
<http://www.thecb.state.tx.us/reports/PDF/6620.PDF?CFID=40702007&CFTOKEN=42894403>.

2 The numbers for the Fall Headcount Enrollment can be queried by going to the following link:  
<http://www.txhighereddata.org/Interactive/Accountability/InteractiveMain.cfm>

Those who wish to replicate the query should select Del Mar College as the Institution then select the Total Fall Headcount under the Participation Key Measures.

**Fact 3:** In 2014-2015, the College served **50,133** total enrollments in credit, workforce and continuing education courses, with some students enrolling in multiple semesters or certification programs.

<b>Del Mar College Total Enrollments 2014-2015</b>	
<b>Total For Credit Enrollment (Duplicated)</b>	<b>27,770</b>
<b>Total Annual Cont. Ed Enrollment (Duplicated)</b>	<b>22,363</b>
<b>Grand Total</b>	<b>50,133</b>

<b>Del Mar College Annual “For Credit” Enrollment by Term</b>	
<b>Term</b>	<b>2014-15</b>
Fall	10,439
Spring	10,449
Summer I	4,621
Summer II	2,261
<b>Total For Credit Enrollment (Duplicated)</b>	<b>27,770*</b>
<b>Source:</b> Numbers were extracted from the Texas Higher Education Coordinating Board certified CBM001 (Student) reports which only includes students who participated in courses for which semester credit hours were awarded <sup>3</sup> . This report excludes all continuing education and workforce students.	

<b>Del Mar College Annual “Continuing Education” Enrollment by Quarter</b>	
<b>Term</b>	<b>2014-15</b>
Quarter 1 CE	4,991
Quarter 2 CE	5,410
Quarter 3 CE	6,258
Quarter 4 CE	5,704
<b>Total Annual Cont. Ed Enrollment (Duplicated)</b>	<b>22,363**</b>
<b>Source:</b> Numbers were extracted from the Texas Higher Education Coordinating Board certified CBM00A <sup>4</sup> (Continuing Education Student) reports as the Del Mar College Datatel Colleague database. <i>CBM00A</i> – provided students enrolled in continuing education courses which were reported for state funding. <i>Del Mar College Datatel Colleague database</i> - provided students enrolled in continuing education courses which were not reported for state funding.	

3 - The Student Report (CBM001) reflects all students enrolled at the reporting institution in courses (*for which semester credit hours are awarded*) as of the official census date, which shall be the 12th class day for the fall and spring semesters (16 week sessions) and the 4th class day for each of the summer terms (6 week sessions). Students who withdraw from the institution prior to or on the

official census date will not be reported. This definition can be found in the Texas Higher Education Coordinating Board Reporting Manuals for Community, Technical and State Colleges (In effect 2014) at the following link:  
<http://www.thecb.state.tx.us/reports/PDF/2521.PDF?CFID=40702007&CFTOKEN=42894403>.

4 - The Continuing Education Student Report (CBM00A) includes all students enrolled as of the official census date in continuing education courses (reported on the CBM00C for state funding) where the official census date occurs within the reporting period. Do not report students who are enrolled in non-credit courses that do not result in CEUs being awarded.

\* This total is not be used interchangeably with the Higher Education Accountability System Participation Key Measures ***Fall Headcount (Unduplicated)*** because totals in this report are duplicated.

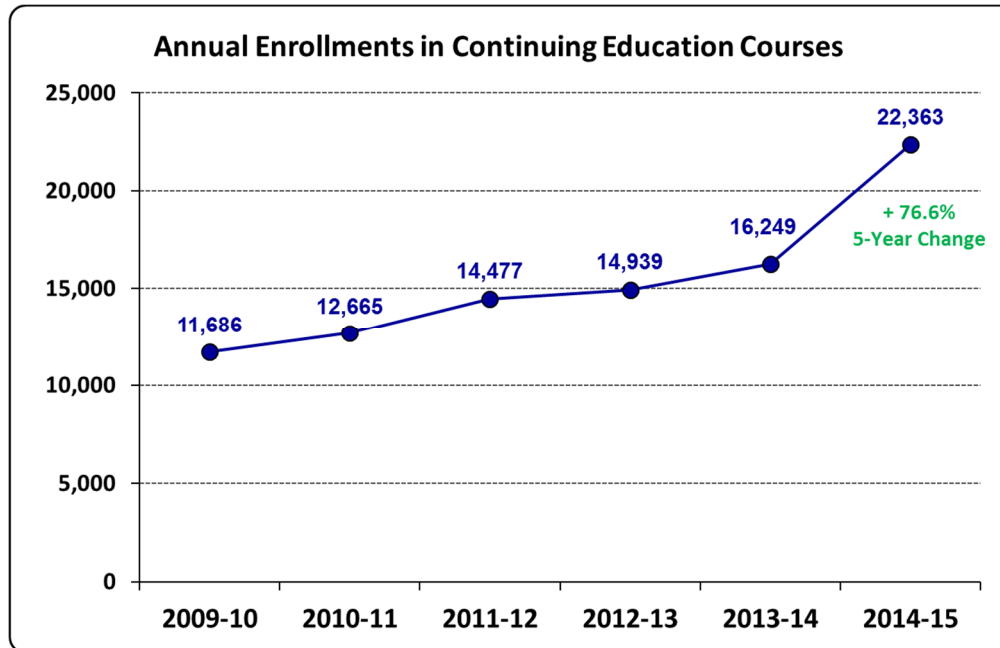
\*\* This total is not be used interchangeably with the Higher Education Accountability System Participation Key Measures ***Annual unduplicated enrollment including credit, non-credit and dual-credit students)*** because totals in this report are duplicated.

**Fact 4:** Workforce and continuing education enrollments grew **76.6%** in the past five years.

### Annual Continuing Education Enrollment

Term	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	5-Yr % change
Quarter 1 CE	3,444	3,067	3,298	3,918	4,425	4,991	+62.7%
Quarter 2 CE	2,570	2,954	3,262	3,605	4,076	5,410	+83.1%
Quarter 3 CE	2,630	2,909	3,439	3,877	3,727	6,258	+115.1%
Quarter 4 CE	3,042	3,735	4,478	3,539	4,021	5,704	+52.7%
<b>Total Annual Cont. Ed Enrollment (Duplicated)</b>	<b>11,686</b>	<b>12,665</b>	<b>14,477</b>	<b>14,939</b>	<b>16,249</b>	<b>22,363</b>	<b>+76.6%</b>

**Source:** Numbers were extracted from the Texas Higher Education Coordinating Board certified CBM00A<sup>4</sup> (Continuing Education Student) reports as well as the Del Mar College Datatel Colleague database.  
*CBM00A* – provided students enrolled in continuing education courses which were reported for state funding.  
*Del Mar College Datatel Colleague database* - provided students enrolled in continuing education courses which were not reported for state funding.



4 - The Continuing Education Student Report (CBM00A) includes all students enrolled as of the official census date in continuing education courses (reported on the CBM00C for state funding) where the official census date occurs within the reporting period. Do not report students who are enrolled in non-credit courses that do not result in CEUs being awarded.