

120TH ANNUAL MEETING
SUNDAY, 28 JANUARY, 2018



Our Mission
To call all people
to unity with God
and each other in Christ

In Memoria



Jarrett Culler
Joan Gustafson
Julie O'Donovan
Nancy Miller
Berta Wager
James Hornsby
Lex Medlin
Donna Rose
Laurene Nicholl

Annual Parish Report for 2017 January 28, 2018

Senior Warden, Mikey Wiltz

First I want to say it has been a privilege to have served this parish as Senior Warden. We have been through a lot together and it is a tribute to our collective faith and dedication that we have gotten this far and achieved this much. We have so much to be thankful for and be proud of. We have been through years of transition. But in these trying times, we have refurbished and upgraded our building and grounds ,at the same time gradually becoming more financially stable. But most of all, we have loved and supported each other both individually and as a community. Benjamin Franklin once wrote about his own life. He divided his life into several categories. He found again and again that if he really concentrated on one or two areas of his life ,that inevitably other areas would suffer. I find this true for myself also. It may be true in a parishes life also. We have done a great job of getting our facilities ready, getting our finances in order, and finding someone to lead us into the future. I think we need to pray thoughtfully about who we are, and where God is calling us. I do not think God has brought us through this wilderness of transition these past 7 years for no reason. I believe that He or She was preparing us for something more spiritually. This parish has a purpose and a future. Lets find it.

Junior Warden, Rick Parker

2017 was a year of repairs and replacements. Highlights included: Replacing 60% of the light bulbs in the church with LED bulbs that use less energy and last longer, repairing and repainting the shed, repairing or replacing toilets, a faucet, a hot water heater, the lift pump, a bathroom fan, exit signs, sprinkler heads and the riding lawn mower, trimming four trees and cutting down two dead trees We had successful spring and fall clean-up days. Thank you all who participated. And a special thank you to Ed Seegrist and Dave Wilson who were a huge help throughout the year. Our buildings and grounds and finances are in excellent shape. It's been a privilege to be your Junior Warden for the last 3 years.

Treasurers Report John Culler

We were blessed and had a good year indeed! Like 2016, our income exceeded our expenses. Our pledge income was 100% of budget. The shiny light in terms of income was our facilities use income that exceeded our budget projections at 121% of budget. We have been blessed and, as your Treasurer, I thank you and know that we have been truly blessed and know that we are truly thankful.

All Saints' Angels

Ginny Conahan

The All Saints' Angels, a group of individuals willing to help other parishioners out in various ways, was very successful this past year. We had over forty Angels who helped others with tasks such as driving to appointments, gardening, and helping move furniture. We have even more volunteers who have signed up to help others for the upcoming year. A portion of any money exchanged goes to the church. In 2017 All Saints Angels received \$270 in donations.

Altar Guild

Dianne Peterson

The altar guild is responsible for providing and caring for items used in worship, such as silver vessels, linens, vestments, candles, flowers, banners, wine and bread. Teams of two people prepare for the service and take down and clean items afterwards. They dust and vacuum the sanctuary before Sunday services. New members have joined this year and the group is growing. Please speak to Dianne Peterson if you are interested.

Bazaar Committee

Phylinda Romero

The All Saints Bazaar, held 11/18/2017, had a Christmas theme and included a bake sale, crafts donated by parishioners, coffee & donuts, lunch and 11 vendors from the community. Through sales and donations, \$4,375 was raised to go toward Lesley Deason Gregg's medical expenses. There were 8 on the committee, another approximately 40 who helped setup, clean up, bake, make crafts and work the day of the bazaar. Between 400 and 500 people attended the event.

Choir

Danielle Crisman

Musicians of all ages provided music for our worship services in 2017. The Adult Choir meets at 7 p.m. to rehearse on Tuesday nights and 9 a.m. to prepare for worship at 10:15 a.m. on Sunday mornings. All adults are welcome in the choir. No audition necessary. The Sunday School Children meet to sing at 10 a.m. on Sunday mornings. They sing an offertory in the 10:15 a.m. worship service 6 out of 9 first Sundays of the month during the school year. In addition, the Vestry approved the purchase of a Clavinova piano to compliment the versatility of the organ. Its expanded keyboard range makes it possible to incorporate more worship music for both choir and congregation.

Columbarium Ministry

Rick Parker

The Columbarium has been in existence since 1987. There is a small group of men who work the columbarium, and they prepare the vaults before each inurnment, and then seal the vault after the service. They have 3 volunteers who help prepare the Columbarium for inurnments. Last year six people were inurned bringing over the total to over 130 families who have entrusted loved ones to All Saints.

Community Garden

Mary Nusser

The Community Garden is an outreach ministry of All Saints. Everything grown in the 6 raised beds is given to neighbors who are food insecure through the House of Neighborly Service. The Community Garden is in partnership with Loveland Youth Gardeners. This past summer church garden volunteers served as hosts and mentors to 8 at risk teens who helped maintain the gardens for 10 weeks. Currently there are 14 parish volunteers and 1 community volunteer who help with garden tasks from March through September. During 2017 the Community Garden raised 396 lbs. of food, an increase in harvest yield of 9 % over 2016 .

Community Kitchen

Kasie and John Sampish

Each year thirty plus families volunteer their time to serve meals at Loveland 's Community Kitchen. We serve the first Saturday and the second Monday of each month. Last year we served approximately 6,000 lunches. This year it was very helpful to have the youth join us. We also had a Snack Pack Sunday where the whole congregation participated in donating and assembling greatly needed snack packs for the homeless children and we will do that again this year. Thank you for sharing your time and effort.

Newcomers

Rosanne Knight, Judy Blundell

The parish has been blessed with many new people coming through our doors. In order to be welcoming to all and incorporate newcomers into the life of the parish, we are publishing a column called "Getting To Know You" in the monthly newsletter. Brief biographies will help everyone get acquainted and place names with new faces. Mother Cynthia is sending a welcoming note to those who sign the guest book and when monthly Saturday Night Parish Potlucks start in 2018, all newcomers will be issued a special invitation to attend and get to know our established members.

Grocery Coupons

Marsha Rech

We have had another great year with our grocery card sales. Thanks to the six volunteers that sell these on Sundays. They are always available for purchase, either on Sunday, or during the week in the office. We have sold \$12,800 cards in 2017. Our total Annual income from these were \$2,960. Both King Soopers and Safeway cards are now reloadable at the store, and All Saints will still benefit. This has been an easy way to support All Saints, and thank you for your continued support!

Holiday Baskets

Carl Peterson

We partnered again this year with the House of Neighborly Services and they gave us names of 25 families who received a full holiday basket (actually a box) of fixings for a turkey dinner, including the turkey. We had over 30 volunteers helping to sort the food, and package it up, and twelve drivers helped to deliver the food to the homes.

Lay Eucharistic Visitors

The. Rev. Cynthia Espeseth

We have 5 trained and licensed Lay Eucharist Visitors to take communion out on Sunday to those who are not able to worship with us because of infirmities or illness. In addition Mother Cynthia and the Rev. Susan Reimber (deacon retired) are also available. Lay Eucharist visiting is coordinated through the Rev. Susan Reimer.

Memorial Committee

Donna Hammond

The Memorial Committee consists of 6 members plus Mother Cynthia. We meet quarterly and review the money that has been donated in memory of our parishioners who have died. After 6 months, we check with the family to see what their wishes are for the use of the funds. The Vestry is notified of our ideas to make sure they approve. This past year some of the money has been used to order new altar linens. A new set of Easter banners was designed and quilted by some members of All Saints'. These beautiful banners were finished in time to be hung up for the Easter season! We are working on writing a charter for the committee.

137 Homeless Connection

Lee Severance

Lee continues to coordinate the overnight shelter, and it is 137 outreach program of House of Neighborly Services serving homeless adults. This outreach program, fondly called 137 by community members, is a two component outreach program: Place during the day and churches sharing their facilities during the winter months. Lee has been working with this population for many years and continues to hold this volunteer effort together.

Beyond our Four Walls

This year we raised \$6815.24 going to the following agencies: January/ Boys and Girls Club of Larimer County-\$565.70: February/ Disabled Resource Services-Loveland-\$491.00: March/Trees,Water,and People-\$456.20: April/ Community Garden-\$923.85: May/Be the Gift-\$449.00: June/Paint our Town-\$505.70: July/ Community Kitchen-\$594.00: August/Habitat for Humanity-\$927.20: September/ St. Matthews Medical Clinic-\$548.33: October/Thanksgiving Boxes-\$837.59: November/Project Self Sufficiency/\$516.76.

Operation Christmas Child

Barbara Robson

For Operation Christmas Child the church is the key to reaching out to people and children around the world "for the equipping for ...ministry, for the edifying of the body of Christ...(Eph. 4:12-13.) In 2017 All Saints' generously offered 143 shoe-box gifts, vehicles to share the gospel and the light of God's love.

Parish Nurses

Adele DeRyk, Ann Washnock

The program focuses on the promotion of health: physical, mental and emotional. within our parish family and the support of parishioners who are dealing with illness and other medical issues. They visit parishioners in the hospital or at home when requested by the parishioner or the priest. Also blood pressure checks are offered each month, usually the first Sunday of the month.

Prayer Chain

Donna Hammond

The Prayer Chain has 13 members, which includes Carl and Mother Cynthia. A list of people we pray for daily is reviewed and updated monthly, and sent out to our members. To put a name on the list, please email Donna Hammond or Carl Peterson or call Nancy Riddell.

St. Martha's Guild

Ann Washnock, Rosanne Knight

In 2017 this group to which all women of All Saints belong, met on the first Thursday afternoon during the months of September through May. Interesting speakers provided the program at each meeting. The Guild continued with their long standing purposes of extending Christian love to each other and the community, promoting the needs and programs of the parish, and promoting social and educational activities for our members. Officers are Rosanne Knight, President; Tami Wiltz, Vice President; Phylinda Romero, Treasurer; Donna Hammond, Secretary; and Sharon Robertson, Devotions.

119th Annual Meeting Minutes, All Saints' Episcopal Church Loveland, Colorado, January 29 , 2017

Clerk: Sandy Boatman

Tellers: Dianne & Carl Peterson

Call to Order: Interim Rector: Doug Dunn, at 10:35am

Opening Prayer: Rev. Doug Dunn

Quorum Check: Members in Attendance: 61 established a quorum.

Senior Warden Report, Mickey Wilts*

All Saints finds itself once again in transition and finding a new Rector. This may cause some anxiety in some. I have no anxiety in that regard. I am confident The Lord will send us a Rector to help us in our spiritual life. We have already been sent Father Doug Dunn as interim to help us while we search .Through the transitions we have traveled the past few years we have had one constant, us. All Saints is not a building. The true brick and mortar are the men and women who gather together to pray ,give thanksgiving ,and ask forgiveness from the wonderful Lord we worship. Our greatness is in the countless times, that countless people step up to help each other ,or help others through outreach. God has truly blessed All Saints. But All Saints is changing, evolving. Our demographics are changing. We need to give some prayer and consideration to how we proceed from here. Spiritual development, outreach, pastoral care, How can we improve? Where are we called to serve? What are the best uses of our resources? I am truly thankful for this parish and all it does. All Saints is truly Blessed.

Junior Warden's Report, Rick Parker

Rick reported, e held successful spring and fall clean-up days, tables were repaired and all tables and chairs cleaned sprinkler heads were replaced and leaks repaired, weeds were pulled or sprayed, two of the gardens were redone, pre-emergence herbicide was applied to the lawn and it was fertilized, aerated and regularly mowed, the electronic bulletin board (i.e. the TV in the Narthex) was purchased and installed, dead trees were cut down, branches cut up and tree stumps were removed, the Narthex was painted and new carpeting installed, sanctuary radiators were vacuumed and molding was installed to cover the sprinkler wires, the heating and air conditioning system was inspected and maintained, the dishwasher, freezer, refrigerator and coffee maker were repaired, and the emergency exit signs and smoke/CO2 alarms were maintained and repaired as needed. 2017 promises to be another busy year and Rick reviewed various goals.

Treasurer's Report: John Culler

John announced that we ended 2016 with the finances of All Saints in very good condition, building on the favorable position we ended 2015. This year, we have been able to have raised enough funds to buy new carpet for the narthex and paint for the narthex. Our income was slightly below budget at 98%, with pledge income coming in at 95% of

budget. However, our facilities use income was 148% of budget and seems to grow monthly. Our expenses came in under budget at 94% of budget, so even though our income was only 98% of budget, we were ahead for the year. That plus income - \$11,262 - is being added to our contingency fund.

Renewal Works: Rick Parker

The entire parish was asked to take a Spiritual Life Inventory in the fall of 2016. We were very happy with the 70% participation rate. A committee formed to review our results and best practices in other churches met in four lengthy workshops in October, November and December. They will be making recommendations to the Vestry at their January meeting. The parish will hear a brief overview at the Annual Meeting in January and more detailed information will be shared as part of the Lenten Soup Suppers in March and April, 2017.

Vestry Nomination and elections

Three vestry members were nominated for 3 year terms, and one person was nominated to fill the spot of Paul Rimsky. Roy Eibert, Richard Berryman and Roseanne Knight were all elected for three year terms, and Sandy Boatman was elected to fill the final year of Paul Rimsky's one year term.

Columbarium Report

In 2016 there were four inurnments in the All Saints' Church Columbarium. In addition several parishioners purchased spots for future use. The Columbarium Committee met and agreed to continue to slowly and steadily accrue money towards future expansion. Committee membership changed in 2016.

New Business -Search Committee

A report was given indication there we five to seven names before the committee, and plans were being made to narrow down the candidates and move forward. They are still in the process of working out the details of the interviews and meetings but hope to speed the process up as much as possible.

Meeting was adjourned at 11:15am.

Respectfully submitted by Sandy Boatman and Carl Peterson

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