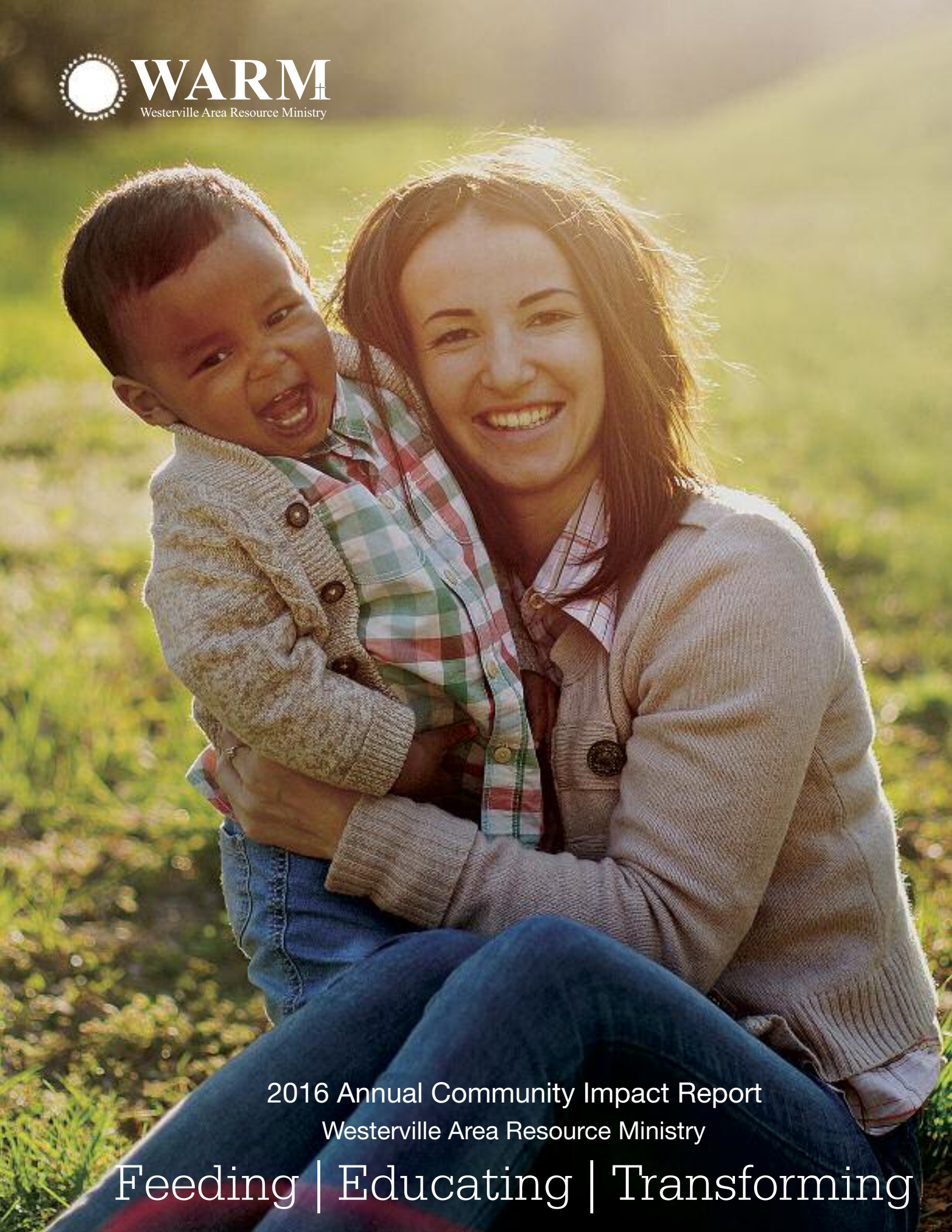




WARM

Westerville Area Resource Ministry



2016 Annual Community Impact Report

Westerville Area Resource Ministry

Feeding | Educating | Transforming

Scott Marier

Executive Director

Mobilizing community resources to tackle tough community problems like hunger and poverty is the compassionate business of Westerville Area Resource Ministry. Every day our work is dedicated to helping our neighbors in need.

WARM's approach is innovative, utilizing best practices that are time proven. We restore dignity and provide hope by offering a hand up, not a hand out. We describe this strategy as client empowerment. Our aim is to supply clients with the tools and resources necessary to make better choices. The process known as "Mobility Mentoring™" involves both a development of skills and abilities, which propel our clients upward towards achieving life goals that result in higher self-esteem, self-sufficiency and sustainability.

I wish I had room to tell you the many stories of how WARM has affected the lives of our clients with the help they have received. They are stories of life transformation. Simply put...WARM changes lives! Through compassionate services and relevant programs, the well-being of the people we serve improves dramatically.



July 4th parade 2016

We are expanding to continue to meet the growing need within our school district. Our aim is to reduce hunger and the devastating effects of poverty on a larger scale.

Our ability to do this connects directly to your continued partnership with WARM. You have the power to change a life through your financial investment and meaningful volunteer engagement.

We are grateful for your commitment to sharing in our mission and values. Together, we are making a profound impact in boosting the health and welfare of our local community.

With WARM Appreciation,

Contact us at www.warmwesterville.org to learn more about how you can make a transformational impact by joining WARM in working to address poverty and food insecurity.

Financial Performance 2016 - Un-Audited

REVENUE



FINANCIAL CONTRIBUTIONS
36.2%

GRANTS
10.3%

SPECIAL EVENTS
4.5%

FOOD REIMBURSEMENTS
3.9%

MISC./INTEREST INCOME
.3%

IN-KIND DONATIONS
44.8%

EXPENSE



RESOURCE CENTER
83%

MANAGEMENT & GENERAL
4.8%

DEVELOPMENT & COMMUNICATIONS
12.2%

Financial Contributions	\$ 662,701
Grants	\$ 187,900
Special Events	\$ 81,489
Food Reimbursements	\$ 71,202
Miscellaneous Income	\$ 6,317
In-Kind Donations	\$ 818,704
Total	\$1,828,313

Resource Center	\$1,697,134
Management & General	\$ 99,126
Development & Communications	\$ 249,560
Total	\$2,045,820

2016 Net Assets

\$1,746,119



impact of your support

328,504 meals
to our neighbors in need



Client Meals
248,844

Kids Lunch Club
48,750
Summer meals
served
to children in need.

Share Bac A Pac
30,910
Weekend meals served
to children in need.

5,841 client
consultations



Mobility Mentoring™

- Personal goal development
- Financial literacy
- Nutrition education

Workforce Development

- Employment assessment and coaching
- Education connections
- Job placements – 48
- Annual earnings – \$1.1 mil.

Client Goal Completion

- 58 clients achieved God reliant self-sufficiency

Senior Support

- Coaching
- Resource connections



2,492 volunteers
donated more than 25,459 hours,
equals 12 full time employees.

For complete description of all of WARM's programs please see page four.

What is WARM

CHOICE FOOD PANTRY

- Client-Choice food selection empowers clients to maximize limited resources
- Provides a 6-day supply of food to eligible clients
- Individuals may visit pantry 2 times a month for nutritional assistance
- Assistance with personal goals while meeting nutritional needs

CHILD NUTRITION PROGRAMS

Share Bac A Pac

- Provides eligible children with free, nutritious weekend meals
- Packs provided when school is in session

Westerville Area Kids Lunch Club

- Provides eligible children with free, nutritious meals weekdays
- Enrichment activities when school's not in session

MOBILITY MENTORING™

- The professional practice of partnering with clients so that over time they may acquire the resources, skills, and sustained behavior changes necessary to attain and preserve their economic independence

Work Opportunities Resource Keystones

- Self-sufficiency program; that "helps people help themselves"
- One-on-One Employment Coaching
- Individual Goal and Employability Plans
- Workshops for Resume Writing and Job Interviewing Skills

Financial Literacy

- Budget Training

TRANSIENT ASSISTANCE

- Provides for transient assistance within the Westerville community under direction of Police Chaplain Corp

BENEFIT BANK

- Resource Referral
- Tax Preparation
- Web-based program designed to connect low-income families with federal, state and local public assistance

HOPE, PRAYER, ENCOURAGEMENT AND SPIRITUAL SUPPORT

- offered to all who were served

Ways You Can Be WARM

INVEST FINANCIALLY - BECOME A WARM CHAMPION!

Check out the many ways online

DONATE IN-KIND GOODS

Non-perishables, Toiletries, paper products, Laundry, cleaning supplies, *check the website for a most needed list.*

ORGANIZE A FOOD DRIVE

Call for helpful suggestions; additional info online

INVITE WARM TO SPEAK

 at your next function

VOLUNTEER!

There are countless ways to serve the Westerville community.

Call for opportunities; additional info online

BE A SPONSOR

 at one of our signature events

WARM
Westerville Area Resource Ministry
Serving Since 1972

150 Heatherdown Dr.
Westerville, OH 43081
614-899-0196

www.warmwesterville.org



OUR MISSION

WARM provides compassionate, short-term assistance, educational services and spiritual support in order to encourage individuals to achieve a God-reliant, self-sufficient life while restoring dignity and hope.

OUR VALUES

- We recognize God through our work.
- We believe in the dignity of each individual.
- We work to help people become self-sufficient.
- We strive to be exemplary stewards of resources with a vision for the future.
- We exist to serve our community.

2017 WARM Board of Directors

Steve Brown (Chair)

Owner, Payne & Brown Insurance Agency, Inc.

Jeff Cholley (Treasurer)

Vice President, Equipment Finance
Sales Executive, Huntington Bank

Brent Rosenthal (Secretary)

Attorney at Law, Carlile Patchen & Murphy, LLP

Julie Colley Assistant City Manager,
City of Westerville

Rev. Anna Guillozet Senior Pastor,
Church of the Master UMC

Mike Heyeck Founder, The Grid Group, LLC

David Koo Director, Nationwide
Children's Hospital Close to Home

Don LaFollette CNO, VP of Patient Care
Services, Mount Carmel St. Ann's

Scott Marier Executive Director, WARM

Preethi Mony Freelance Consultant,
Informal Education & Evaluation

Scott Reeves Executive Director, Secondary
Academic Affairs, Westerville City Schools

Melissa Shaffer Pastoral Counselor, Center
for Transformations, LLC

Jefferson Blackburn-Smith

VP Enrollment Management, Otterbein University

Lynne Themelaras

Pastor, Oasis City Church