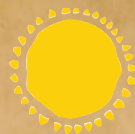




# COMMUNITY **IMPACT** REPORT



**WARM**  
Westerville Area Resource Ministry

2017 Annual Community Impact Report  
Westerville Area Resource Ministry

Feeding | Educating | Transforming

# Scott Marier

## Executive Director

Looking back, 2017 marked several milestones in WARM's history. Our combined nutritional programs and food distribution amounted to over 400,000 meals being shared with our neighbors in need. We celebrated our 45th anniversary of serving our community. We were recognized by City Scene Magazine as "Best of Columbus", placing 1st for "Best Volunteer Experience" and 3rd for "Best Food Themed Event" for The Great Westerville Food Truck Fest.

Other results of our efforts are briefly outlined in this report along with the stories of some of the folks we had the privilege of helping. Even more information can be found on our website, [www.warmwesterville.org](http://www.warmwesterville.org).

Helping others who experience poverty remains our mission and the purpose of WARM. We remain committed with laser-like focus to advance this mission. WARM's initiatives to mitigate hunger and relieve the negative effects of poverty through our services are foremost in our efforts to improve the quality of life for people in our community and the residents of our school district. WARM is an "influence for good." We care and actively work for the well-being of our city!



Westerville Area Kids Lunch Club 2017

Your passion and partnership is essential in bringing forth the transformation of our community in physical, relational and spiritual ways. Together we're making a significant difference in real-time!

Looking ahead, we can do more together to continue to make a meaningful impact and lasting improvement in the lives of others. Working collectively and with God, it is more than possible – it is doable! So let's collaborate and mobilize our resources and see what we can accomplish in the coming year!

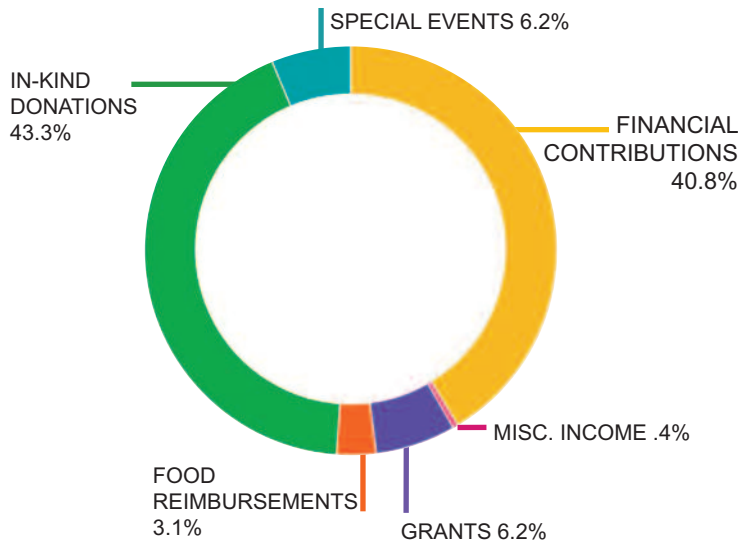
Thanks for your partnership.

With WARM Appreciation,

Contact us at [www.warmwesterville.org](http://www.warmwesterville.org) to learn more about how you can make a transformational impact by joining WARM in working to address poverty and food insecurity.

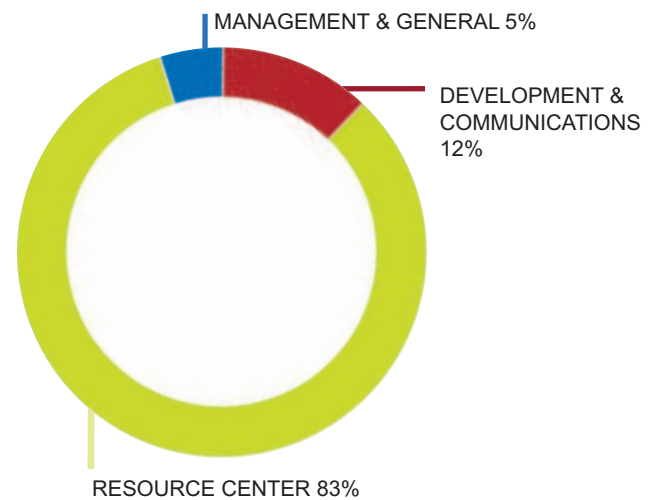
## Financial Performance 2017 - Un-Audited

### REVENUE



Financial Contributions	\$ 879,641
Grants	\$ 134,440
Special Events	\$ 134,046
Food Reimbursements	\$ 67,604
Miscellaneous Income	\$ 7,525
In-Kind Donations	\$ 932,289
<b>Total</b>	<b>\$2,155,545</b>

### EXPENSE



Resource Center	\$1,734,172
Management & General	\$ 114,428
Development & Communications	\$ 257,735
<b>Total</b>	<b>\$2,106,335</b>

<b>2017 Net Assets</b>	<b>\$1,771,383</b>
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Jeremy has two younger siblings. He feels responsible for them and would go to any length to make sure they have food for the weekend. His mom works two jobs to make ends meet and relies on Jeremy a lot. Once the Share Bac A Pac program got implemented in his school he was able to get food for the weekend for him and his siblings.

## WARM Ways

**Serving Size** 52 sq miles  
Westerville School District

*Amount Living in Poverty	(Franklin Co.)
Adults	125,574
Children	64,186
Seniors	11,882

Total Impact	
Meals Provided	259,692
Farmers Market Produce	30,784 lbs
Households Served	5,873

Programs	Serving Size
Westerville Area Kids Lunch Club	43,374
Share Bac A Pac	37,510
Kids Lunch Club Produce	63,552 lbs

Volunteers	
Hours	26,024
People	11,223
Service Projects	192

Value of Donation	
\$1 Provides	2+ nutritious meals

\*US Census Bureau



My children and I found WARM in our deepest time of need. As a single parent I never could have imagined the love, support and care we have received. Our future is getting brighter everyday because of the staff and volunteers who treat us like family at WARM.

*For complete description of all of WARM's programs please see page four.*

# What is WARM

## CHOICE FOOD PANTRY

- Client-Choice food selection empowers clients to maximize limited resources
- Provides a 6-day supply of food to eligible clients
- Individuals may visit pantry 2 times a month for nutritional assistance
- Assistance with personal goals while meeting nutritional needs

## CHILD NUTRITION PROGRAMS

### Share Bac A Pac

- Provides eligible children with free, nutritious weekend meals
- Packs provided when school is in session

### Westerville Area Kids Lunch Club

- Provides eligible children with free, nutritious meals weekdays
- Enrichment activities when school's not in session

## WORKFORCE DEVELOPMENT

- The professional practice of partnering with clients so that over time they may acquire the resources, skills, and sustained behavior changes necessary to attain and preserve their economic independence

### Work Opportunities Resource Keystones

- Self-sufficiency program; that "helps people help themselves"
- One-to-One Employment Coaching
- Individual Goal and Employability Plans
- Workshops for Resume Writing and Job Interviewing Skills
- Budgeting Help

## TRANSIENT ASSISTANCE

- Provides for transient assistance within the Westerville community under direction of Police Chaplain Corp

## HOPE, PRAYER, ENCOURAGEMENT AND SPIRITUAL SUPPORT

- offered to all who were served

# Ways You Can Be WARM

## INVEST FINANCIALLY - BECOME A WARM CHAMPION!

Check out the many ways online

## DONATE IN-KIND GOODS

Non-perishables, toiletries, paper products, laundry, cleaning supplies.  
*Check the website for a most needed list.*

## ORGANIZE A FOOD DRIVE

Call for helpful suggestions; additional info online

## INVITE WARM TO SPEAK at your next function

## VOLUNTEER! *There are countless ways to serve the Westerville community.*

Call for opportunities; additional info online

## BE A SPONSOR at one of our signature events



# WARM

Westerville Area Resource Ministry  
Serving Since 1972

150 Heatherdown Dr.  
Westerville, OH 43081  
614-899-0196

[www.warmwesterville.org](http://www.warmwesterville.org)



## OUR MISSION

WARM provides compassionate, short-term assistance, educational services and spiritual support in order to encourage individuals to achieve a God-reliant, self-sufficient life while restoring dignity and hope.

## OUR VALUES

- We recognize God through our work.
- We believe in the dignity of each individual.
- We work to help people become self-sufficient.
- We strive to be exemplary stewards of resources with a vision for the future.
- We exist to serve our community.

## 2018 WARM Board of Directors

**Donna Andriot** (*Incoming Treasurer*)  
CPA, Capstone Financial Consultants Inc.

**Steve Brown** (*Chair*)  
Owner, Payne & Brown Insurance Agency, Inc.

**Jeff Cholley** (*Treasurer*)  
Vice President, Equipment Finance  
Sales Executive, Huntington Bank

**Unhee Kim** President,  
Mount Carmel St. Ann's

**Rev. Anna Guillozet** Senior Pastor,  
Church of the Master UMC

**Mike Heyeck** Founder, The Grid Group, LLC

**David Koo** Director of Practice Operations,  
Mount Carmel Medical Group

**Scott Marier** Executive Director, WARM

**Preethi Mony** Freelance Consultant,  
Informal Education & Evaluation

**Scott Reeves** Executive Director, Secondary  
Academic Affairs, Westerville City Schools

**Melissa Shaffer** Pastoral Counselor, Center  
for Transformations, LLC

**Joe Simonet** Associate Vice President,  
Culture, L Brands

**Jefferson Blackburn-Smith**  
VP Enrollment Management, Otterbein University

**Lynne Themelaras**  
Pastor, Oasis City Church