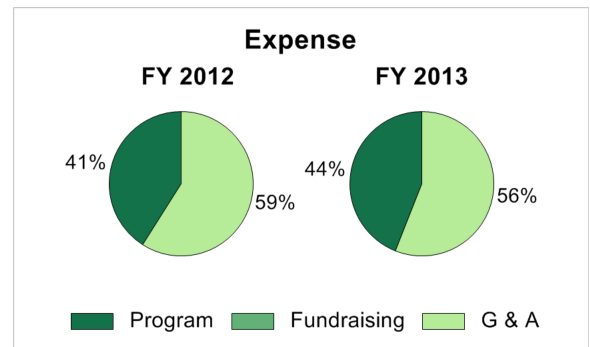
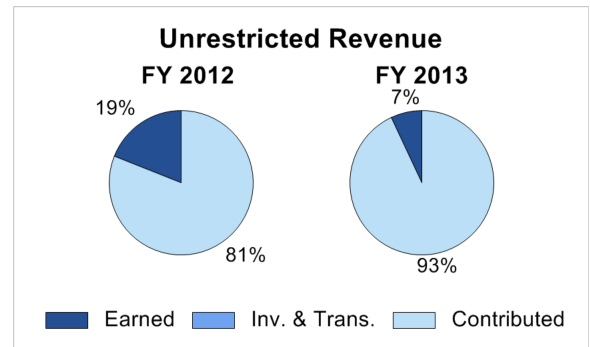


Financial Activity	FY 2012	FY 2013	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$305	\$4,609	1411%
Non-program	13,699	1,597	-88%
Total Earned	14,004	6,206	-56%
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
Total investments & transfers	0	0	n/a
Contributed	58,746	86,675	48%
Total Unrestricted Revenue	\$72,750	\$92,881	28%
Expenses			
Program	\$30,266	\$36,211	20%
Fundraising	0	0	n/a
General & administrative	44,454	46,355	4%
Total Expenses	\$74,720	\$82,566	11%
Net Unrestricted Activity	(\$1,970)	\$10,315	
Net Temporarily Restricted Activity	\$516,500	\$0	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	\$514,530	\$10,315	



Attendance	FY 2012	FY 2013	% chg
Total paid attendance	60	860	1333%
Physical	60	860	1333%
Virtual	0	0	n/a
Total free attendance	1,205	750	-38%
Physical	1,205	750	-38%
Virtual	0	0	n/a
Total attendance	1,265	1,610	27%
Physical	1,265	1,610	27%
Virtual	0	0	n/a
Children 18 and under attendance	300	640	113%
Physical	300	640	113%
Virtual	0	0	n/a
Number of groups of children 18 and under	10	10	0%
Physical	10	10	0%
Virtual	0	0	n/a
Number of other groups	0	5	n/a
Physical	0	5	n/a
Virtual	0	0	n/a
Classes and workshops attendance	0	65	n/a
Physical	0	65	n/a
Virtual	0	0	n/a

Program Activity	FY 2012	FY 2013	% chg
Live productions - self-produced	0	2	n/a
Public performances - home	0	2	n/a
Online/radio/television programs	1	0	n/a
Permanent exhibitions	0	3	n/a
Temporary exhibitions	2	4	100%
Classes & workshops for the public/constituents	0	2	n/a
Films	4	0	n/a
Number of film screenings	6	0	n/a
Lectures	12	14	17%
Number of lecture occurrences	12	14	17%
Exhibition openings	0	7	n/a
Programs - other	8	12	50%
Number of programs - other occurrences	10	15	50%
Off-site school programs	2	3	50%
Number of off-site school program occurrences	2	3	50%