



**Colorado  
Legislative  
Council  
Staff**

**Bill 4**

**FISCAL NOTE**

**FISCAL IMPACT:**  State  Local  Statutory Public Entity  Conditional  No Fiscal Impact

**Drafting Number:** LLS 18-0320  
**Prime Sponsor(s):**

**Date:** October 26, 2017  
**Bill Status:** Early Childhood and School  
Readiness Legislative Commission  
Bill Request

**Fiscal Analyst:** Ryan Long (303-866-2066)

**BILL TOPIC:** EXTEND REPEAL EARLY CHILDHOOD LEGISLATIVE COMMISSION

Fiscal Impact Summary	FY 2018-2019	FY 2019-2020
<b>State Revenue</b>		
<b>State Expenditures</b>	<b><u>\$33,379</u></b>	<b><u>\$33,379</u></b>
General Fund	31,155	31,155
Centrally Appropriated Costs	2,224	2,224
<b>FTE Position Change</b>	0.4 FTE	0.4 FTE
<b>Appropriation Required:</b> \$31,155 - Legislative Department (FY 2018-19).		
<b>Future Year Impacts:</b> Ongoing expenditure increase through FY 2022-23.		

**Summary of Legislation**

The bill, *requested by the Early Childhood and School Readiness Legislative Commission*, extends the repeal date of the commission to July 1, 2023.

**State Expenditures**

For FY 2018-19 through FY 2022-23, the bill increases state expenditures by \$33,379 and 0.4 FTE for legislator per diem, travel costs, and legislative staff expenses. These costs are outlined in Table 1 and described below.

Cost Components	FY 2018-19	FY 2019-20
Staff Costs	\$25,911	\$25,911
FTE	0.4 FTE	0.4 FTE
Legislator per diem	2,652	2,652
Legislator travel	2,592	2,592
Centrally appropriated costs	2,224	2,224
<b>TOTAL</b>	<b>\$33,379</b>	<b>\$33,379</b>

**Legislature.** The bill increases costs by \$25,911 and 0.4 FTE through FY 2022-23 in the Legislature to staff the commission. Current law allows the legislative commission to accept in-kind donations in the form of administrative support from one or more nonprofit organizations. In-kind administrative support has not been made available for future fiscal years. Under current practice, staff from the Early Childhood Leadership Commission in the Department of Human Services (DHS) volunteered to provide administrative support to the legislative commission in FY 2016-17 and FY 2017-18; however, beginning in FY 2018-19, DHS will no longer contribute this in-kind support.

**Legislator per diem and travel costs.** Each of the commission's six legislators in attendance will receive per diem, at a rate of \$110.50, for each of the four meetings required in statute. Legislators will require mileage reimbursement for the Denver meeting at an average rate of \$108 per legislator.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are estimated in the fiscal note for informational purposes and summarized in Table 2.

<b>Cost Components</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>
Supplemental Employee Retirement Payments	\$2,224	\$2,224
<b>TOTAL</b>	<b>\$2,224</b>	<b>\$2,224</b>

**Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

**State and Local Government Contacts**

Legislature

Human Services

Information Technology