

Summary 2014 Priorities and Key Action Items

Primary Corridor	Project	Next Phase	Estimated Cost	Summary of Key Action Items	Near Term Action Items	Completed Action Items from Previous Month
I-25	North I-25 PEL	PEL items from 92nd - U.S. 36 including 88th Ave. median station (\$50 mil; total corridor conceptually costs \$150 mil)	\$500,000 -- \$150,000,000	Retain in FC-RTP Work with CDOT & HPTE to develop Operational P3 from U.S. 36 to S.H. 7	NATA/DRCOG members support retaining in FC-RTP	Letter to CDOT requesting project be severed from segments to the north of S.H. 7. so we may begin working on the next phase of our I-25 improvements. Initiated conversations with CDOT and DRCOG on April 2nd
	North I-25 Managed Lanes	Extend from 120th to S.H. 7	\$55,000,000	Discuss PEL elements with CDOT/HPTE and develop IGA HPTE on PEL improvements to be funded under P3		
	Larkridge Regional Bus Station	I-25 & S.H. 7	\$4,200,000	Consider DRCOG or FASTER funding grants Could be bundled with I-25 P3 Can this be cleared in the current I-25 Re-eval (R4) or does a 1601 need to occur first?		
	Existing I-25 HOT Lanes Conversion	Peak Hour Shoulder Running Lanes DT Denver to U.S. 36	\$1,000,000	Coordinate with Plenary, HPTE and CDOT to construct, at a minimum, shoulder running lanes and using excess toll revenues from U.S. 36/existing ML lanes to construct improvements.		
	I-25 Regional Bus	Longmont /S.H. 119 to Downtown Denver	TBD	Work with CDOT R&T Division, MPOs, RTD and local jurisdictions on elements that need to be in place for regional service (i.e., park & rides at 119, S.H. 7 and 88th Ave) and associated funding opportunities What T&R study can incorporate this study service?		
I-270	I-270	Conduct EA	\$2,500,000	Retain in FC-RTP Pursue TIGER VI grant CDOT/Local sponsored Study	PROVIDE SUBSEQUENT LETTER OF SUPPORT FOR TIGER VI GRANT SUBMITTAL NATA/DRCOG members support retaining in FC-RTP for \$160 mil	Met April 4th deadline, NATA letter sent to Don Hunt requesting CDOT make the I-270 their #1 TIGER Planning grant for the EA.
North Metro	North Metro	Phase II from Eastlake to 162nd	\$150,000,000	Work with RTD, RRP to identify funding opportunities Assist in value engineering during design of phase I	Support inclusion of NM up to 124th in FC-RTP (May Board approval) Arrange for meeting with RTD to initiate discussion on funding to get to 162nd Monitor RTD RAM funding discussion in May/June time	

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Northwest Rail	Northwest Rail	Extend rail from Westminster Stn to Westminster Mall	TBD	Provide input into recommendations from NAMS study to RTD	NATA/DRCOG members support retaining in FC-RTP Monitor RTD RAM funding discussion in May/June time frame	<p>Provided NATA letter on position to support in NAMS recommendations to RTD Board: Support S.H. 119 to be RTD's top Arterial BRT</p> <p>RTD and members should work on ways to advance arterial BRT on S.H. 7, 120th and U.S. 287 as the next set of priorities reflected in NAMS</p>
North Metro Extension	North Metro	Extend rail line to S.H. 119 then west to Longmont		Participate in CDOT Rail Study for North area with focus on advancing extension of North Metro to Longmont and beyond.		
U.S. 287	U.S. 287 Arterial BRT Improvements	Longmont Transit Ctre to Broomfield Transit Center	\$39,758,740	Support as recommended near term service in NAMS study along with S.H. 119.		
S.H. 7	S.H. 7 Arterial BRT	Boulder to Larkridge Station	\$29,560,732	Retain in FC-RTP Support as recommended near term service in NAMS study	NATA/DRCOG members support retaining S.H. 7 in FC-RTP	<p>NWR: 1. should remain in FasTracks Plan; 2. support phasing NWR as an option.</p>
120th Avenue	120th Arterial BRT Improvements	Broomfield to AdCo Gov Ctre	\$18,971,995	Support as recommended service in NAMS study		
	120th Avenue Operational Imps	Pecos to Zuni	TBD	DRCOG, CDOT funding		
I-76	I-76 & Bridge	New Interchange	\$10,000,000	Support Brighton's request to include in FC-RTP Encourage CDOT to begin NEPA	NATA/DRCOG members support inclusion into FC-RTP (DRCOG Approval at May Board meeting)	<p>Initiated conversations with CDOT and DRCOG on priorities</p>
104th Avenue	104th Avenue	Widening from Grandview Ponds to U.S. 85	\$40,000,000	Retain in FC-RTP Support DRCOG TIP Funding	NATA/DRCOG members support retaining in FC-RTP	
U.S. 85	120th & U.S. 85 Interchange		\$25,000,000	Support refinement of EA in PEL study; identify other interchange options Should it be included in FC_RTP?		<p>Initiated conversations with CDOT/DRCOG on April 2nd</p> <p>Identified as priorities in U.S. 85 PEL kick-off meeting and scoping meetings with individual jurisdictions.</p>
	U.S. 85 Bus Slip Ramps @ Pavillons		TBD	Address configuration in PEL study. Need to coordinate with T&R division.		
		U.S. 85 & 60th intersection		TBD	Feasibility Study Work with Denver and CDOT to incorporate into local plans and I-70 EIS as appropriate Should we conduct a new study, move the previous study forward into NEPA, or eval the latter to determin next step?	Support inclusion in FC-RTP for \$45 million

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S.H. 52	Widening through Dacono and Frederick	Widening roadway with interseciton improvements at WCRs -- 3, 5, & 7.	TBD	Consider conducting study for ACP	Need to set up meeting with CDOT R4 and NATA members.	
	Queue Jumps and Aux Lanes near Longmont Transit Station	Sunset St to Bowen St	TBD	TBD		
Regional	Smart Commute TMO			Continue supporting TMO with staff time for grant writing and program assistance.		