



**Town of Hull, MA**  
**Department of Public Works**

***PAVEMENT MANAGEMENT  
PROGRAM***

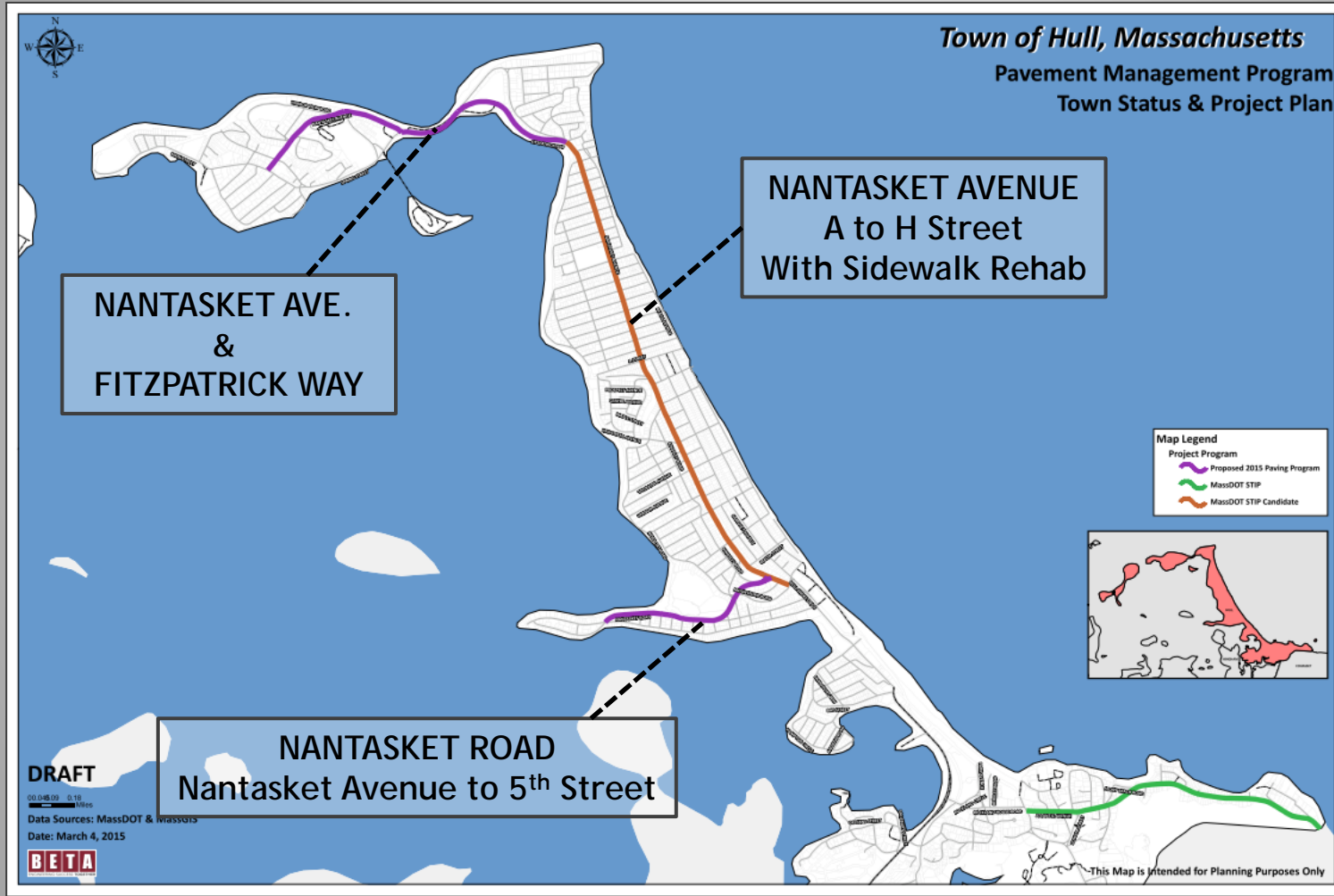
**January 19, 2017**

# 2016-2017 PAVING PROGRAM

- Crack Sealing (Complete)
  - Approx. \$20k
  
- Nantasket Avenue
  - From A Street to H Street
    - Mill and Overlay
    - Rehabilitation of sidewalk on East side
  
- Nantasket Road
  - From Nantasket Avenue Street to 5<sup>th</sup> Street
    - Full Depth Reclamation
  
- Fitzpatrick Way/Nantasket Avenue
  - From X/Y to Spring Street
    - Mill and Overlay



# 2016-2017 PAVING PROGRAM



# 5 YEAR CHAPTER 90 OUTLOOK

		2017	2018	2019	2020	2021
Chapter 90 Opening Balance		\$ 1,499,746	\$ 759,746	\$ 449,746	\$ 489,746	\$ 179,746
	Annual Allocation	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000
	Roadway Projects	\$ (900,000)	\$ (500,000)	\$ (150,000)	\$ (500,000)	\$ (150,000)
	Engineering Services	\$ (120,000)	\$ (90,000)	\$ (90,000)	\$ (90,000)	\$ (90,000)
<b>Remaining Balance</b>		<b>\$ 759,746</b>	<b>\$ 449,746</b>	<b>\$ 489,746</b>	<b>\$ 179,746</b>	<b>\$ 219,746</b>

- Chapter 90 Funded Repairs
  - Roadway Paving Program
- Engineering Fees
  - Pavement Management, TIP Design, Construction Oversight



Year	Mileage	
FY17 (7/1/16 ~ 6/30/17)	2.9	<ul style="list-style-type: none"> <li>•19 Roads</li> <li>•8.3 Miles</li> <li>•Approx. 17%</li> </ul>
FY18 (7/1/17 ~ 6/30/18)	1.1	
FY19 (7/1/18 ~ 6/30/19)	2.2	
FY20 (7/1/19 ~ 6/30/20)	0.3	
FY21 (7/1/20 ~ 6/30/21)	0.6	
TIP	1.3	
<b>Total</b>	<b>8.4</b>	

Name	FY Year	Type Of Work
Arthur Street	FY2017	Routine Maintenance
Centre Avenue	FY2017	Routine Maintenance
Channel Street	FY2017	Routine Maintenance
Elm Street	FY2017	Routine Maintenance
Fitzpatrick Way	FY2017	Rehabilitation
Halverson Avenue	FY2017	Routine Maintenance
Helen Street	FY2017	Routine Maintenance
Maple Street	FY2017	Routine Maintenance
Mildred Street	FY2017	Routine Maintenance
Nantasket Avenue	FY2017	Rehabilitation
Nantasket Road	FY2017	Rehabilitation
Prospect Avenue	FY2017	Routine Maintenance
Veterans Road	FY2017	Routine Maintenance
Hull Shore Drive	FY2017	Routine Maintenance
Vernon Avenue	FY2017	Routine Maintenance
Worrick Road	FY2017	Routine Maintenance
Nantasket Avenue	FY2018	Rehabilitation
Newport Road	FY2018	Preventive Maint
Kingsley Road	FY2019	Preventive Maint
Nantasket Road	FY2019	Rehabilitation
Nantasket Avenue	FY2020	Rehabilitation
Nantasket Avenue	FY2021	Rehabilitation
Atlantic Avenue	FY2021	Rehabilitation

