



Protecting our land, preserving our legacy

www.ealt.ca

Annual Report 2010-2011

Edmonton and Area Land Trust
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Message from our Chair

"I can't think of any higher challenge than the idea of conserving the treasures of Nature.

That means God's gift not only to the race but to the world.

I think conservation is a moral matter."

- Grant MacEwan

The Edmonton Area Land Trust (EALT) is now entering its sixth year of official operation. 2011 has been a year of further outreach for the EALT and people are now recognizing the organization, and the work that has been accomplished.

The spring of 2011 brought an anonymous donor requesting we secure lands for conservation. We were able to purchase a property by the Ministik Bird Sanctuary and this brings our inventory to four properties. All properties are fee simple, two are jointly owned, and the other two are solely owned by EALT. We have completed a Baseline Report and draft Management Plan for our Glory Hills property. We have jointly worked with our Golden Ranch partners to prepare a Management Plan for that property. We have been conducting monitoring and clean-up at the Hicks property with our NCC partner, and the Baseline study is complete and Management Plans are underway. Preliminary visits have been made to our Ministik property, and we are planning to do Baseline work and Management Plans this summer.

The Edmonton and Area Land Trust must steward land that it owns! This includes monitoring, baseline studies to determine what is on the land, management plans to look after the land and site maintenance to make sure the land is cared for. In order to do this the EALT is seeking to set up **Stewardship Endowments**, to secure this funding for the future. The Edmonton Community Foundation looks after our endowments, and we now have two family endowments that anyone may contribute to. This allows the endowment to grow more quickly and it increases the amount of yearly return for stewarding. Donations should be made to the ECF directly earmarking the funds for Edmonton and Area Land Trust.

In light of people approaching us regarding land donations outside the Edmonton area, the Board has currently set a 100 km circle around the city as our current land securement area. We will refine our land securement policy to reflect new issues and concerns at a Board Retreat. Many people have approached the EALT with offers of property – up to 11 quarter sections! We try to consider all the property pros and cons, or visit the site, to see if the property meets our criteria or could have possibilities of reclamation.

This year we also created a **Legacy Giving** brochure to inform and encourage people to think into the future regarding land conservation. We have had four approaches by people to leave land in their wills to EALT. Many people are interested in conserving their land for future generations and the land trust is certainly open to Legacy Gifts.

EALT has been actively involved in outreach with other organizations, through planning and being involved with the community. Kings College and Grant MacEwan Universities continue to be two invaluable educational partners, and we collaborate with the City of Edmonton, Beaver Hills Initiative and other partners. We have made some changes to our website and newsletter distribution so we can keep in touch and up to date with interested parties. If you wish to find out more about our lands and our work check out the website at www.ealt.ca.

I want to thank all our donors, partners, advisors, volunteers and especially the board members, our program coordinator and our Executive Director for their continued support and contributions to the Edmonton and Area Land Trust.

Marg Reine, Board Chair

Board of Directors, 2011

Marg Reine, President/Chair
Science educator
and Naturalist

Martin Garber-Conrad, Treasurer
Chief Executive Officer
Edmonton Community Foundation

Paul Roberts, Secretary
Senior Wealth Advisor & Portfolio Manager
ScotiaMcLeod

Grant Pearsell, Director
City of Edmonton
Office of Natural Areas

Glen Thomanm Director
Project Manager
AI-Terra Engineering

Brenda Wispinski, Director
Executive Director
The Beaver Hills Initiative
Strathcona County

Cindy Chiasson, Director
Executive Director
Environmental Law Centre

Dr. Raquel Feroe, Director
Physician
LifeMark Health Institute

William James (Jim) Savage, Director
Enterprise Sales Manager, Western
Canada
Lexmark Canada Inc.

Ron Hayter
Retired Councillor
City of Edmonton

We are thankful to the entire Board of Directors who give their time to work for the greater good of the citizens of the region via the Edmonton and Area Land Trust. We are delighted that retired directors are committed to EALT and have supported us in the position of Advisors.

EALT Activities and Accomplishments

Our Conservation Priorities

EALT accepts donations of property and/or funds, purchases land, and holds conservation easements that help landowners establish a legacy of permanent conservation of areas of ecological significance. We have developed a *Land Securement Strategy*, which identifies our regional conservation priorities:

- Large, natural shorelines (lakes, rivers)
- Prairie remnants
- Unique topographical features
- Large woodlands
- Major corridors, linkages or areas within or adjacent to natural core areas
- Important cultural sites

Lands Stewardship and Securement Activities

EALT has been busy securing and stewarding lands, and building on the success of previous years. We acquired a new property in 2011, which brings the value of our acquisitions to almost \$4 million, amounting to almost 1,600 acres.

2011 was the year EALT began its stewardship work in earnest, the on-the-ground conservation activities. These activities took place in summer and involved work performed by staff and many volunteers. In addition to stewardship activities on our properties, a new property was-acquired and other potential properties offered by donors were explored. It was truly an exciting and productive year at EALT!



Fledgling great-horned owl

The Ministik Property

Property secured: May, 2011

Size: 160 acres

Location: Camrose County, adjacent to the Ministik International Migratory Game Bird Sanctuary

Fee simple ownership by EALT, via an anonymous donor

EALT acquired a new property in 2011 as part of Environment Canada's Ecological Gifts Program. This property is located in a designated Important Bird Area and borders the Ministik Bird Sanctuary and is part of the Cooking Lake Moraine. This property is a matrix of wetlands, modified grasslands, and deciduous forest.

It is anticipated that a complete biological survey will be performed in the summer of 2012 and a management plan will be completed based on these results. This property has shown to be an important habitat for both prey and predator species. Waterfowl, ungulates, and small mammals have all been observed on the property along with raptors, wolves, and coyotes. The variety of habitat types makes this property ideal for wildlife biodiversity. By acquiring this property, we have expanded the area protected by the Ministik Sanctuary.

The Glory Hills Property

Property secured: November, 2010

Size: ~110 acres

Location: Parkland County, north of Stony Plain

Fee simple ownership by EALT via an anonymous donor

It was a busy field season at the Glory Hills property. A complete inventory was compiled of plants and animals on the property. Thanks to the help of many skilled and willing volunteers, our Project Coordinator was able to complete this exciting activity, and to complete a Baseline Data Report. With this information, a detailed Management Plan was made with the purpose of maintaining and restoring the healthy functionality of all of the ecosystems on the property.



A range of iconic Canadian wildlife species were found on this property. A breeding pair of loons inhabits the large lake on the property, and abundance signs of moose could be seen. We also observed a large beaver colony, and they move throughout the water bodies on the property. This species is critical for the maintenance of water levels on this property in times of drought.



Coyote



Snowshoe hare

Tracks observed during Wildlife Tracking Day (photos: Ashley Hillman)

There were also many flora species of interest found on the Glory Hills property, and since this property is located in a Boreal/Aspen Parkland ecotone, it is incredibly biodiverse. Our Project Coordinator took volunteers on a February Wildlife Tracking Day. They documented tracks throughout the forests and meadows, and found such species as snowshoe hare, red squirrel, and coyote. They also observed many winter bird species, e.g., three species of woodpecker, white-breasted nuthatch and ruffed grouse.

The Golden Ranches

Property secured: May, 2010

Size: ~480 acres secured by EALT via an anonymous donor; ~1,200 acres held jointly by EALT and Golden Partners (this excludes the home half, which Golden partners are working on securing)

Location: Strathcona County, on the east shore between North and South Cooking Lake

The Management Plan, developed by the Golden Ranches Management Committee, was finalized in 2011. The Management Committee was comprised of staff from all of the non-profit conservation organizations involved in the project, including EALT. Now that the Management Plan has been finalized, it will be implemented to maintain and restore the property. -Fencing the boundaries, installing boundary signage and ecological restoration has begun.



This summer, EALT organised a volunteer work party, “*Weeding for Wildlife*”, to remove the invasive species, common tansy, from one of the areas on the Ranch. A relatively large group of EALT volunteers spent a day with the Project Coordinator, digging and removing this large and troublesome weed from the newly restored wetlands.

EALT volunteers pulling tansy at Golden Ranches

The Hicks Property

Property secured: May, 2009

Size: ~149 acres

Location: Strathcona County, south of Golden Ranches

Held jointly with partner, NCC, via an anonymous donor

In 2010, all of the large buildings were removed from the Hicks property thanks to volunteers.

In 2011, more management work was accomplished.



*Hauling out barbed wire from the forest at the Hicks property.
(Photos: Julia Frohlich)*

The previous-owner had kept a variety of domestic animals on the property, thus there was an abundance of barbed wire cross fences on the property so EALT and NCC held a volunteer event, “*Unraveling the Wire*”, where volunteers came out with staff and helped remove this old fencing. In addition to the fence removal work, EALT’s Project Coordinator led volunteers on an educational walk through the trails, teaching them about the history of the property and the flora and fauna species.

Memorandum with the City of Edmonton

The City of Edmonton and EALT share a number of conservation goals for natural areas within City boundaries, and signed a Memorandum of Understanding. With this in mind, we have had meetings related to understanding each other’s goals and objectives. This helps understand the opportunities and constraints of working together to achieve mutual goals related to natural areas securement and conservation.

Education, Communications and Outreach

Biodiversity Week at City Hall

The City of Edmonton Master Naturalist Group arranged an event to help raise awareness about the importance of protecting Edmonton's amazing biodiversity and natural areas. EALT was invited to join community organizations at City Hall on May 15th, for International Biodiversity week. We had materials, displays, information about what we do to promote conservation and stewardship of natural areas, and we assisted with the activities, such as the treasure hunt. This event was open to the public who asked questions, took information, and enjoyed the displays.



EALT display at City Hall's Biodiversity Day

At the biodiversity week event, participants also enjoyed the *Children's Biodiversity Art* submissions. These varied tremendously, and ranged from paintings to dioramas. Awards were presented to the winners of this contest. EALT agreed to host the winners's art works on our website, in a special section of our *Virtual Art Gallery*. This will be online once all parental permission is obtained..



Children's Biodiversity Art at City Hall

Literary Connection with Conservation

EALT launched its Culture-Conservation Connection in 2010. Now, a connection with literature has been added to the Photo Gallery and the Art Gallery: <http://www.ealt.ca/literary-connection/> Discussions with Grant MacEwan University began in the spring of 2010, and staff were enthusiastic about enabling students to express their interests in conservation and sustainability through their writings for an electronic journal – “*Earth Common*”. We agreed that EALT would have input and participate in the Editorial Review Committee. EALT also contributed to a writers' field workshop along Whitemud Creek “*Who Will Speak for Nature? Finding a Voice*”



The 3 themes of the journal are:

- **Conservation:** since this is core to EALT, a conservancy
- **Sustainability:** and conservation is one of the key tenets of sustainability
- **Global Warming:** this is only one aspect of climate change. We know that conserving green spaces is both a mitigation and adaptation strategy for climate change

Students, staff and EALT representatives at the launch for the Earth Common Journal

Social Media

EALT has a Facebook page and group, and our “likes” are growing. We have also begun to use Twitter for some news. We use Facebook to provide ‘value-added’ to our readers, about conservation, biodiversity, local events of relevance, and international best practices. <https://www.facebook.com/#!/EdmontonandAreaLandTrust>



Newsletter

EALT produced three newsletters in 2011 and distributed them digitally on our website, via email, and by hard copy at events and in our outreach packages. This newsletter, entitled *Conservation Connections*, is well-illustrated, and summarises our success stories, volunteer activities, and other updates. We will be continuing to produce these informative summaries in 2012, and hope to use a web service for this.

Alberta Ecotrust Filming EALT

On September 22, 2011, Alberta Ecotrust filmed a short story about EALT and the work that we do. This took place at our Glory Hills property. The Alberta Ecotrust generously provided funding helping with the acquisition and initial baseline and planning costs related to this property. The filmmaker, Bart Robinson of Alberta Ecotrust, filmed of the property and interviewed the Board Chair and staff. We were delighted to have field volunteers join this combination filming and work party day. We hope to have this film available in 2012.



Bart Robinson preps staff for interviews. (Photo: Ian Mackenzie)

Public Information Displays



EALT is often available to provide displays and information to the public and other groups, at events. These are helpful for generating interest and volunteers. One example, was EALT attendance at the screening of an important environmental documentary “*Queen of the Sun*”. The subject was the collapse of bee colonies around the world. EALT set up an information display in the lobby, and we were invited to introduce the movie to the audience. We linked the importance of bees to natural areas, as well as the importance of natural areas to bees. By linking these two vital components to life, we were able to talk to the importance of the work of EALT.

EALT attended *Seedy Sunday* in March 2011 for the second year. The event aims to promote and protect biodiversity, and we were able to speak to a large portion of the hundreds of attendees, to recruit volunteers, and inform the public of our activities. We are grateful to our volunteer, Sarah Pearson, who helped our Project Coordinator give people the first-hand information about volunteering for EALT.





On **World Water Day** Event in March 21, 2011, EALT was invited to the a presentation for World Water Day, along with RiverKeepers and the North Saskatchewan Watershed Alliance. We were able to interact with the attendees, and provide an attractive handout on how EALT and conservation of natural areas contributes to water quality and quantity. We thank one of our volunteers, Christine Brown, for her help in the research which contributed to our *Benefits of Natural Areas to Water* handout.

In September, 2011, EALT was invited to provide information via a display at the **Twin Brooks Community League Annual BBQ** held at a local Twin Brooks park. EALT had three great volunteers (Sarah Pearson, Lucille Mazo, Marg Reine) come out to help us get the word out of our work in the Edmonton area, including our potential Conservation Easement nearby.



Twin Brooks Community League display booth area



In December, the **Alberta Land Trust Alliance (ALTA)** held a fundraising weekend at Ten Thousand Villages. The public was invited to have fair trade coffee and to shop for unique gifts. 15% of purchase went to ALTA. EALT was invited to set up a display, and to help the partnership in support of land conservation efforts, as well as fair trade. EALT is grateful to volunteers Donna Tribe and Janet Smith for their outreach on behalf of EALT and their assistance at this event.

Fundraising and Outreach

In the fall of 2010, EALT obtained assistance in outreach and fundraising planning. In 2011 we built on this learning activity.

Volunteer Task Force members approached contacts and successfully raise funds for the Edmonton and Area Land Trust, with more promised in 2012. Again, a huge benefit of this campaign was that we raised awareness of our relatively new organization. We also made new contacts in industry and the community. We are very grateful to our Task Force members and to donors, and also to Councillor Don Iveson, and Global TV's Gord Steinke, for acting as Honourary Co-Chairs of this campaign, and for their efforts on our behalf.



*Some of our Task Force recruits being briefed prior to outreach
Many thanks to the Wild Bird General Store for providing the meeting room and refreshments*

As a relatively new organization, we realize that we have a great deal of work in terms of citizen awareness, understanding of the benefits of our work, and how businesses, municipalities and others benefit from conservation and can contribute to or collaborate on our work.

We invite all those who feel our work is important, to contact us about how they might contribute to conservation.

Acknowledgements

Thank you to our Donors

EALT's board and staff are dedicated and commit their time and energy to ensuring that our activities benefit conservation. To carry out this work, we depend on donations, grants, and volunteers. Every charity relies on donors. We could not exist without your generous contributions.

We give you our sincere thanks!

Benefactor \$10,000 or more

John & Barbara Poole Family Fund

Steward \$5,000 - \$9,999

Canadian Land Reclamation Association
(Alberta Chapter)

Russell Family Stewardship Fund

Brookfield Residential
(Alberta)

Guardian \$2,500 - \$4,999

Melcor Developments Ltd

Pamela Wight

Supporter \$1,000 - \$2,499

Herman & Elly de Jongh Family Fund
Willbird General Store

Thurber Management Ltd
Raquel Feroe

Landmark Group of Builders

Friend \$100 - \$999

Ted Hogg

John R. Clements

Bruce A. Saville

J. Angus Watt

Michael Ferber

Jan Reimer & Hubert Kammerer

R. Bjorge

Richard C. Clayton

Jeffrey Pearson

John Whitmore

Petra Rowell

W & M Reynolds

Roger Breault

William Jopling

Donald Iveson

Ross & Eleanor Wein Family Fund

Katherine Jacob Fund

Brenda Wispinski

Associated Engineering Alberta Ltd.

Bruce Thompson & Associates Inc.

EIDOS Consultants Inc.

Grant Pearsell

Don Iveson

Christopher Procter

Harry Stelfox

The Wild Rose Ramblers

Kim Sanderson

First Nations Housing & Public Works
Advisory Group, Alexander FN

Donors up to \$100

Eva Best

Tania Catherine Nordli

Eric J Gormley

Katherine Jacob Fund

Sharon Ranson

Megan & Sean Beattie

Astrid Blodgett

Anne Cameron Sadava

Karin Spiegler

Thanks to all other anonymous donors who gave electronically, to our collection boxes, to fundraising groups, or to funds held at Edmonton Community Foundation in EALT's name.

Thank you to our Volunteers, Partners and Supporters

The involvement of volunteers is critical to the effective development and success of EALT. They are our lifeblood. Volunteers are integrated into all aspects of our operations, from our Board of Directors to our Advisors, supporters, site assessors, writers, planners, website managers, and others.

<p>Honourary Co-Chairs Don Iveson Gord Steinke</p> <p>Task Force Members Roger Breault Allan Bolstad Ernie Ewaschuk Rocky Feroe Paul Roberts Jim Savage Harry Stelfox Marg Reine Ross Wein Ross Hodgetts</p> <p>Field Volunteers Christine Brown - field Terri Lynn Perron - field Ashley Hillman - field Jason Stuka - field Josephine Chan - field Daniel Laubhann - field Katelyn Poon - field Rocky Feroe - field Peter Whyte - field Mark Harrison - field Danielle MacDonald - field David Traverse – field Megan Maloney - field Naomi Korner – field (tansy pull) Vicki Trombley – field (tansy pull & fence removal) Mrs Trombley – fence removal Cherry Dodd – field (tansy pull) Diana Baragar – field (tansy pull) Dan Stoker – field (tansy pull) Kate Churchill – field (tansy pull and fence removal) Brian Stephens – field (tansy pull) Liliana Malesevic – fence removal Mark Tempest – fence removal</p>	<p>Office, Grant, Research Christine Brown – water research Clara Qualizza – grant application Jenny Welchman – info booth Sarah Pearson – Twin Brooks & Seedy Sunday outreach Janet Smith – info booth outreach Donna Tribe – info booth outreach David Traverse – Volunteer manual Ian Mackenzie – field and photos Lucille Mazo – outreach Donna Tribe – forests writing & research Kirsten McFaden – climate change writing & research Megan Maloney – health writing & research Kate Churchill – wildlife writing & research Denyse Dawe – research on temporal change around Whitemud Creek</p> <p>Services in Kind Cecilia Rodriguez - pamphlet design Betty Fisher - photos Hil Reine - photos Natasa van Bentum - mentoring Denise Daw, King's University College Jerry Locke - outreach Mariusz Bereznicki, Symetrix Designs - website management Fariba Asadi – website management Frederick Vuong – website management J-L Carma, Simple Cloud Works - website management Edmonton Community Foundation – printing Segue Systems Red Deer - printing & software Melcor Developments - legal fees Wildbird General Store - collection box & meeting rooms Jerry & Theresa Busenius – access to EALT lands DUC – survey of EALT lands and FVM City of Edmonton - loan of work gloves for volunteers Jim Savage, Lexmark Canada - printing Nancy & Mike Kessick - sprayer</p>	<p>Advisory Committee Harry Stelfox Glen Semenchuk Daniel Caroll Patsy Cotterill Laura Harrison Fran Savage Colleen Cassady-St.Clair Ross Wein Ernie Ewaschuk Kent Lamoureux Dan Grant Ted Hogg Toso Bosis Erica Thompson Candace Vannin Colin Soskolne Christy Boulter Bob Gibbs Denise Verreault Anna Vesala Vivian Manasc Colin Lipsett Michael Evans Michael Ferber Jolie Whetzel Milton Davies Phyllis Kobasiuk Glen Lawrence Susan Barker</p>
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Grants and Awards

EALT is fortunate to have an endowment from the **City of Edmonton**, held at the Edmonton Community Foundation, which covers part of our base operations. Our operational activities are critical to our success and include:

- Assessing potential lands for their ecological value and possible risks;
- Paying for professional services to conduct CRA required “fair market value” appraisals and audits, so as to issue charitable receipts for donated land;
- Developing Baseline Inventories of new lands, to provide the information needed to create stewardship plans;
- Helping EALT work with youth and other groups to provide meaningful educational encounters with nature, and engender a deeper understanding and appreciation of nature’s benefits and values
- Creating and maintaining partnerships with other like-minded organizations;
- Educating and seeking partnerships with municipalities in the capital region; and
- Managing the many volunteers that contribute to the success of our conservation efforts.

Last year we applied for **Alberta Culture and Community Spirit’s Donation Matching** program. We appreciate having our first contribution from the Province via this program.



Penn West Exploration’s Community Investment Committee also provided EALT with a grant to help EALT develop an orientation package for volunteers. Many thanks for this, since volunteers are the backbone of our stewardship activities.



The Canadian Land Reclamation Association donated the proceeds of their summer golf tournament to EALT. The funds are intended for a project related to reclamation. EALT will be using this in a fencing-related project, where we have issues of neighbours’ cattle breaking through their fences. We also hope to produce educational materials related to this topic, too.



We also benefit from other smaller sources of funds. For example, **Alberta Ecotrust** held a contest on their new Facebook page, where the ‘winner’ could select their favourite charity to receive \$1,000. We were fortunate to be selected by the winner, the **Wildbird General Store!** Many thanks!

Caroline Lecourtois and Jayne Carr of The Wildbird General Store present a cheque to EALT'



The Alberta Land Trust Alliance was able to secure a \$1,000 grant from **Environment Canada** to go towards the costs of appraisals or other studies required for conservation easements or land donation projects. We were able to put these funds towards the costs of appraisal of a potential conservation easement.

EALT has been fortunate to have Marg Reine as Board chair, and she has received a number of awards for her practical work on biodiversity.

National Philanthropy Day, November 15th, acknowledges the spectrum of services provided by the nonprofit community, and the impact philanthropy has on our community. EALT's Chair, Marg Reine, was awarded the *National Philanthropic Day award for the Environment* along with two others. She was presented with a framed picture of a regional natural area which she has visited many times.



The City of Edmonton held its first public biodiversity stewardship award in 2011. EALT had nominated Marg Reine, our Board Chair, for this award – the *Wild Lily of the Valley Award*. We were most gratified when she won this for her significant contributions to protect and steward Edmonton's natural areas and biodiversity. The ceremony was held at the Master Naturalists Biodiversity event at City Hall.

Angela Hobson of the City's Master Naturalist Program, and Grant Pearsell, Director of Natural Areas Branch, present the Biodiversity Award to Marg Reine, EALT's Chair

EALT is grateful to have a grant from *TD Friends of the Environment* to help with a project in Larch Sanctuary and the Whitemud Creek area. Denyse Dawe, at student at The King's University College worked with us on a project to map change in the Larch Sanctuary and environs, over time.

A number of grant applications to the Provincial *Communities Initiative Program (CIP)* for operational funding have been unsuccessful to date. Environmental groups are an eligible category, but we have not been selected for funding. We do, however, thank the community groups, municipalities and elected officials, who have supported us in our quest for provincial CIP funds via their letters of support, and which we need to submit every time we make an application. We thank the following for their ongoing time, letters, and appreciation of our work.

- | | |
|--|---|
| <ul style="list-style-type: none"> • Alberta Abilities Lodges Society • Alberta Recreation and Parks Association • Bedrock Environmental Services • Canadian Wildlife Service, Environment Canada – Prairie and Northern Region • City of Edmonton Office of Biodiversity • City of Edmonton, Community Services, FCSS • Climate Change Central • Dave Hancock, Edmonton-Whitemud • Doug Elniski, Edmonton-Calder • Edmonton Community Foundation • Edmonton Nature Club • Environmental Law Centre • George Rogers, Leduc-Beaumont-Devon • Grant MacEwan University | <ul style="list-style-type: none"> • Land Stewardship Centre of Canada • Legacy Lands Conservation Society • North Saskatchewan River Valley Conservation Society • North Saskatchewan Watershed Alliance • Parkland County, Community Services • Strathcona County, Beaverhills Initiative • The Carbon Farmer • The Greater Edmonton Alliance • The King's University College • The Urban Development Institute of Alberta – Greater Edmonton Chapter • Tony Vandermeer, Edmonton-Beverly-Clairview • Twin Brooks Community League • Wild Rose Ramblers • Wildlife Rehabilitation Society of Edmonton |
|--|---|

We were gratified to see the announcement of a provincial *Land Trusts Grant* related to property acquisition and stewardship. We applied for this by the September 26th deadline, but have had no word on our project eligibility as of February 2012.

EALT Financial Highlights

Edmonton And Area Land Trust Statement Of Operations January 2, 2010 to December 31, 2010

UNRESTRICTED REVENUE:

Grants - Edmonton Community Foundation ...	\$ 95,832
- other	124,400
Donations	42,091
Fundraising and other	2,104
Total unrestricted revenue	<u>264,427</u>

RESTRICTED REVENUE:

Grants (Note 4)	28,318
Amortization of deferred revenue (Note 4)	1,044
Total restricted revenue	<u>29,362</u>

TOTAL REVENUE 293,789

EXPENSES:

Advertising and promotion	4,102
Appraisal fees	10,075
Amortization	1,471
Board meetings	711
Communication	2,520
Conference fees	609
Consulting fees	12,111
Fundraising	14,157
Goods and services tax	1,363
Insurance	2,637
Interest and penalties	38
Office	4,011
Professional fees	21,270
Property taxes	536
Salary and benefits	105,059
Subcontract	4,716
Travel	2,889

TOTAL EXPENSES 188,275

NET INCOME \$105,514

**Edmonton and Area Land Trust
Balance Sheet
As at December 31, 2010**

ASSETS

Current Assets:

Cash	\$ 237,287
Term deposits	40,120
Accounts receivable	2,217
Prepaid expenses	1,978
Total current assets	281,602
Ecologically Valuable Land	3,312,127
Equipment	9,911
TOTAL ASSETS.....	<u>\$3,603,640</u>

LIABILITIES AND NET ASSETS

Current Liabilities:

Accounts payable and accrued liabilities	\$ 25,912
Deferred revenue	2,995
Total current liabilities	28,907
Deferred Revenue	9,442

Net Assets:

Invested in ecologically valuable land	3,312,127
Invested in equipment	468
Unrestricted	252,696
Total net assets	3,565,291
TOTAL	<u>\$3,603,640</u>

The Edmonton and Area Land Trust was audited for the year 2010. The financial statements are excerpted from the audited statements, and exclude the audit report and notes. A complete copy of the auditor's report is available on request.