

**NOTICE OF PUBLIC HEARING
PROPOSED BELLEVUE SCHOOL BUDGET SUMMARY
FISCAL YEAR 2017-2018**

Department of Management - Form S-PB-8

		Budget 2018	Re-est. 2017	Actual 2016	Avg % 16-18
Taxes Levied on Property	1	2,931,508	2,856,617	2,826,944	1.8%
Utility Replacement Excise Tax	2	27,627	27,852	29,428	-3.1%
Income Surtaxes	3	142,758	216,984	145,760	-1.0%
Tuition\Transportation Received	4	646,356	604,980	578,157	
Earnings on Investments	5	23,113	21,554	18,967	
Nutrition Program Sales	6	213,120	212,720	212,482	
Student Activities and Sales	7	212,175	213,443	226,121	
Other Revenues from Local Sources	8	93,992	107,664	121,946	
Revenue from Intermediary Sources	9	1,132	1,132	1,132	
State Foundation Aid	10	3,387,283	3,076,107	3,023,291	
Instructional Support State Aid	11	12,964	0	0	
Other State Sources	12	627,949	795,661	643,771	
Commercial & Industrial State Replacement	13	37,780	31,261	45,391	
Title 1 Grants	14	60,000	65,613	66,539	
IDEA and Other Federal Sources	15	347,640	360,201	311,675	
Total Revenues	16	8,765,397	8,591,789	8,251,604	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	386,510	383,700	372,960	
Proceeds of Fixed Asset Dispositions	19	4,012	3,000	1,012	
Total Revenues & Other Sources	20	9,155,919	8,978,489	8,625,576	
Beginning Fund Balance	21	3,655,283	3,018,466	2,698,521	
Total Resources	22	12,811,202	11,996,955	11,324,097	
*Instruction	23	6,271,111	4,584,469	4,511,192	17.9%
Student Support Services	24	282,363	160,402	168,251	
Instructional Staff Support Services	25	518,037	453,913	303,020	
General Administration	26	340,338	263,617	260,648	
School/Building Administration	27	440,990	371,890	358,878	
Business & Central Administration	28	167,382	124,204	140,898	
Plant Operation and Maintenance	29	815,123	600,964	579,433	
Student Transportation	30	790,559	365,213	387,578	
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*Total Support Services (lines 24-31)	31A	3,354,792	2,340,203	2,198,706	23.5%
*Noninstructional Programs	32	453,212	313,257	293,694	24.2%
Facilities Acquisition and Construction	33	1,305,929	102,618	310,665	
Debt Service	34	379,510	376,660	372,960	
AEA Support - Direct to AEA	35	276,808	240,765	245,454	
*Total Other Expenditures (lines 33-35)	35A	1,962,247	720,043	929,079	45.3%
Total Expenditures	36	12,041,362	7,957,972	7,932,671	
Transfers Out	37	386,510	383,700	372,960	
Total Expenditures & Other Uses	38	12,427,872	8,341,672	8,305,631	
Ending Fund Balance	39	383,330	3,655,283	3,018,466	
Total Requirements	40	12,811,202	11,996,955	11,324,097	

Proposed Tax Rate (per \$1,000 taxable valuation)

12.19149

Location of Public Hearing:

Date of Hearing:

Time of Hearing:

**Bellevue CSD Board Room
1601 State St
Bellevue IA 52031**

04/10/17
xx/xx/xx

6:30 PM

The Board of Directors will conduct a public hearing on the proposed 2017/18 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.