



**Budget FY
2016-2017
*AMENDED***

INCOME		
Ad Valorem Taxes	\$	24,400
Franchise Taxes	\$	27,400
Fund Balance Appropriated - General Fund	\$	10,000
Fund Balance Appropriated - Misc	\$	14,000
Fund Balance Appropriated - Repairs	\$	2,000
Fund Balance Appropriated - Sidewalk Fund	\$	1,000
Other Income	\$	-
Rental Income	\$	7,700
Sales & Use Taxes	\$	15,000
TOTAL PROJECTED INCOME	\$	101,500
EXPENSES		
Government		
Administration	\$	6,000
Advertising and Legal Notice	\$	50
Attorney Fees	\$	6,000
Audit & Accounting Svcs	\$	5,100
Bonding Fees	\$	-
Council Stipends	\$	5,400
County Interlocal Agreement	\$	1,000
Election	\$	-
Liability Insurance	\$	1,300
Membership Dues	\$	1,250
Planning, Travel, and Training	\$	8,000
Total	\$	34,100
Residential Services		
Fire Protection - Sylva FD	\$	18,500
Landscaping/Sidewalk Cleaning	\$	6,000
Law Enforcement Patrol	\$	8,000
Rescue Squad - Jackson	\$	1,000
Sidewalk Fund	\$	4,000
Street Lights	\$	5,100
Webster Cemetery	\$	1,000
Total	\$	43,600
Town Hall		
Repairs	\$	3,500
Repair Fund	\$	2,000
Office Expenses ²	\$	1,500
Utilities:	\$	2,000
Electric, apartment	\$	1,000
Web Page	\$	600
Total	\$	10,600
Miscellaneous		
	\$	13,200
Total	\$	13,200
TOTAL PROJECTED EXPENSES	\$	101,500
<ol style="list-style-type: none"> 1. Planning includes travel, training 2. Office Expenses: fire extinguisher maintenance, pest control, supplies, Town Hall garbage pickup, Google, Adobe 3. Utilities: electric, gas, water, phone, Internet 		