



**Budget FY
2017-2018
*APPROVED***

INCOME		
Ad Valorem Taxes - property	\$	23,000
Ad Valorem Taxes - vehicle	\$	4,000
Franchise Taxes	\$	27,500
Fund Balance Appropriated - General Fund	\$	12,000
Fund Balance Appropriated - Misc	\$	5,000
Fund Balance Appropriated - Repairs	\$	2,000
Fund Balance Appropriated - Sidewalk Fund	\$	4,000
Other Income	\$	-
Rental Income	\$	8,400
Sales & Use Taxes	\$	15,000
TOTAL PROJECTED INCOME		\$ 100,900
EXPENSES		
Government		
Administration	\$	6,000
Advertising and Legal Notice	\$	100
Attorney Fees	\$	6,000
Audit & Accounting Svcs	\$	5,100
Bonding Fees	\$	-
Council Stipends	\$	10,500
County Interlocal Agreement	\$	1,000
Election	\$	2,000
Liability Insurance	\$	1,300
Membership Dues	\$	1,300
Planning, Travel, and Training	\$	2,000
Total		\$ 35,300
Residential Services		
Fire Protection - Sylva FD	\$	20,500
Landscaping/Sidewalk Cleaning	\$	6,000
Law Enforcement Patrol	\$	8,000
Rescue Squad - Jackson	\$	1,000
Sidewalk Fund	\$	4,000
Street Lights	\$	5,000
Webster Cemetery	\$	1,000
Total		\$ 45,500
Town Hall		
Repairs	\$	500
Repair Fund	\$	5,500
Office Expenses ²	\$	1,700
Utilities:	\$	2,000
Electric, apartment	\$	1,000
Web Page	\$	500
Total		\$ 11,200
Miscellaneous		
	\$	8,900
Total		\$ 8,900
TOTAL PROJECTED EXPENSES		\$ 100,900
<p>1. Planning includes travel, training</p> <p>2. Office Expenses: fire extinguisher maintenance, pest control, supplies, Town Hall garbage pickup</p> <p>3. Utilities: electric, gas, water, phone, Internet</p>		