PUBLIC NOTICE: 2020-2024 TIP Amendment # 6

PIN 582483 Escalator Replacement & Rebuild – New Project
PIN 582484 Rehabilitation of Bus Support Facilities – New Project

The Greater Buffalo-Niagara Regional Transportation Council (GBNRTC), the Metropolitan Planning Organization for Erie and Niagara Counties, is proposing to amend the 2020-2024 Transportation Improvement Program (TIP) by adding two (2) new projects:

1. PIN 582483 Escalator Replacement
   - This NFTA project will rebuild or replace NFTA-Metro light rail system escalators
   - Total project cost is $1.32M
   - This project satisfies 2050 MTP goals by:
     ▪ Maintain adequate transit infrastructure on a responsible replacement cycle;
     ▪ Enhance the attractiveness, convenience, safety, and availability of alternative transportation options; and
     ▪ Improve mobility for all members of the community.
   - Let Date is 12-1-19

2. PIN 582484 Rehabilitation of Bus Support Facilities
   - This NFTA project will include a parking Lot rehabilitation of the Babcock Bus Garage, Cold Spring Storage Building Rehab, Babcock T-Beam Study, and building a Customer Service Center at the Metropolitan transportation Center.
   - Total project cost is $0.71M
   - This project satisfies 2050 MTP goals by:
     ▪ Maintain adequate transit infrastructure on a responsible replacement cycle;
     ▪ Enhance the attractiveness, convenience, safety, and availability of alternative transportation options; and
     ▪ Improve mobility for all members of the community.
   - Let Date is 12-1-19

Total cost of both projects is $2.03M. 100% of the funding for will come from a 2019 Accelerated Transit Capital (ATC) award (attached). Fiscal constraint is maintained.

The recommended regional air quality conformity exemption code for both projects is “B8 Reconstruction or Renovation of Transit Buildings or Structures”.

Public comments will be received until January 3, 2020.

If you have any additional questions or comments please contact us at staff@gbnrtc.org, or at the address and telephone number above.

The Greater Buffalo-Niagara Regional Transportation Council (GBNRTC) assures that no person shall on the grounds of race, color, sex, age, disability or national origin, as provided by Title VI of the United States Civil Rights Act of 1964 and subsequent legislation, regulations, statutes and orders, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any MPO program or activity.
December 2, 2019

Mr. Hal Morse  
Executive Director  
Greater Buffalo-Niagara Regional Transportation Council  
438 Main Street, Suite 503  
Buffalo, NY 14202

Re: Niagara Frontier Transportation Authority (NFTA) Initial Project Proposal Submission – PIN 5824.83 Escalator Replacement

Dear Mr. Morse:

The Niagara Frontier Transportation Authority (NFTA) submits with this letter an Initial Project Proposal to include PIN 5824.83 – Escalator Replacement in the 2020-2024 Transportation Improvement Program (TIP). This project will replace life-expired escalators at various below-ground stations along the Metro Rail line with a new design.

The estimated total cost of the project will be approximately $12,268,535, which includes $5,279,843 in New York State Metro Rail Capital funding, $5,291,891 in New York State Department of Transportation (NYS DOT) Accelerated Transit Capital (ATC) funding, and $1,696,801 in NFTA local funding.

Thank you for your assistance in adding this project to the regional TIP. Should you have any questions about this project, please do not hesitate to contact me at 716-855-7305.

Very truly yours,

Darren E. Kemper  
Manager, Grants and Government Affairs

Enclosure
November 26, 2019

Mr. Hal Morse  
Executive Director  
Greater Buffalo-Niagara Regional Transportation Council  
438 Main Street, Suite 503  
Buffalo, NY 14202

Re: Niagara Frontier Transportation Authority (NFTA) Initial Project Proposal Submission – PIN 5824.84 Rehabilitation of Bus Support Facilities

Dear Mr. Morse:

The Niagara Frontier Transportation Authority (NFTA) submits with this letter an Initial Project Proposal to include PIN 5824.84 – Rehabilitation of Bus Support Facilities in the 2020-2024 Transportation Improvement Program (TIP). This project will complete needed exterior repairs at all three NFTA-Metro bus garages (Cold Spring, Babcock, and Frontier).

The estimated total cost of the project will be approximately $1,191,500, which includes $710,022 in New York State Department of Transportation (NYS DOT) Accelerated Transit Capital (ATC) funding, $170,000 in Federal Transit Administration (FTA) Section 5339 Bus and Bus Facilities funding, $21,250 in NYS DOT matching funding, and $290,228 in NFTA local funding.

Thank you for your assistance in adding this project to the regional TIP. Should you have any questions about this project, please do not hesitate to contact me at 716-855-7305.

Very truly yours,

Darren E. Kempner  
Manager, Grants and Government Affairs

Enclosure
Initial Project Proposal (IPP) Form (Transit Project)

PIN: 5824.83

Name: Escalator Replacement

County: Erie

Member Agency: NFTA

IPP Preparation Date: 12/2/2019
1. **Public Friendly Description of Project:** This project will replace life-expired escalators at various below-ground stations along the Metro Rail line with a new design.

2. **Project Need:** Escalators targeted for replacement as part of this project are currently beyond their useful life and often breakdown, requiring continual maintenance work to keep them operating. Such breakdowns present a safety hazard and inconvenience to riders who use them to access NFTA-Metro’s below-ground rail stations. In addition, the continual maintenance required to keep these escalators operating puts a strain on the NFTA’s limited operating and capital funding resources.

3. **Purpose/Objectives:** The purpose of this project is to replace targeted life-expired escalators at the NFTA’s various below-ground Metro Rail stations with a modern design that will enhance their overall performance, reduce ongoing maintenance needs, and improve the overall Metro Rail rider experience.

4. **Description of Proposed Work:** As part of this project, targeted escalators at the NFTA’s below-ground Metro Rail stations will be removed and replaced with new designs complete with modern mechanical components, controllers, and electrical wiring. The NFTA will retain any usable parts from the removed escalators for spare parts.

5. **Location:**
   - ✔ Erie County
   - ☐ Niagara County
   - ☐ Erie & Niagara County
   - ☐ Study Only

6. **Potential Utility Involvement:**  
   - ❌ Yes  
   - ☐ No

   **If yes, please explain:** As part of this project, new electrical wiring will be installed with the new Metro Rail station escalators.

7. **Funding:**

<table>
<thead>
<tr>
<th>Federal Amount</th>
<th>Federal Source</th>
<th>State Amount</th>
<th>State Source</th>
<th>Local Amount</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
<td>$5,279,843</td>
<td>FY 18-19 NYS Rail Capital</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>$3,974,413</td>
<td>FY17-18 ATC</td>
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<td></td>
<td></td>
<td>$1,317,478</td>
<td>FY 19-20 ATC</td>
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<td></td>
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<td></td>
<td>$1,696,801 (NFTA Overmatch)</td>
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<tr>
<td>TOTAL</td>
<td></td>
<td>$10,571,734</td>
<td></td>
<td>$1,696,801</td>
<td>$12,268,535</td>
</tr>
</tbody>
</table>

   1. Please use a separate line for each funding source.
   2. Please list NFTA match and overmatch on separate lines

8. **Basis of Cost Estimate:** NFTA Engineering Estimate, Contractor Bid Documents

9. **Let (Obligation) Date:** 1/1/2020
10. Does the project link to defined 2050 long-range planning (MTP) goals? □No ☑Yes

This project will allow the NFTA to:

- Maintain adequate transit infrastructure on a responsible replacement cycle;
- Enhance the attractiveness, convenience, safety, and availability of alternative transportation options; and
- Improve mobility for all members of the community.

11. Describe project relationship to defined performance measures:

By helping the NFTA maintain transit infrastructure on a responsible replacement cycle and improve access to quality, convenient, affordable, and efficient public transit service, this project will address the following defined performance measures:

- Increase transit ridership by 5%;
- Maintain pollutant emissions at base year levels; and
- Reduce the number of persons who drive alone by 5%

12. Is the project on a transit route? □No ☑Yes

If yes, please identify route(s): NFTA-Metro Rail Line

13. Are bicycle/pedestrian amenities included in project? ☑No □Yes

14. Does the project address any safety concerns? □No ☑Yes

Escalators targeted for replacement as part of this project are currently beyond their useful life and often breakdown, requiring continual maintenance work to keep them operating. Such breakdowns present a safety hazard to riders who use them to access NFTA-Metro’s below-ground rail stations.

15. Will this project retain/attract businesses? □No ☑Yes

Enhanced public transit access and safety improves the viability and economic competitiveness of local businesses by ensuring workers and customers have a safe, affordable, convenient, and efficient way to get to and from business locations.

16. Is project located in an Environmental Justice (EJ) Communities of Concern area? (See Map in Guidance section) □No ☑Yes

17. MPO Required Attachments:

☑ Cover letter briefly summarizing project proposal
PIN: 5824.84
Initial Project Proposal (IPP) Form
(Transit Project)

PIN: 5824.84

Name:
Rehabilitation of Bus Support Facilities

County:
Erie

Member Agency:
NFTA

IPP Preparation Date: 12/2/2019

GBNRTC
Greater Buffalo Niagara Regional Transportation Council

U.S. Department of Transportation
Federal Highway Administration
1. **Public Friendly Description of Project:** This project will complete needed exterior building repairs at all three NFTA-Metro bus garages (Cold Spring, Babcock, and Frontier).

2. **Project Need:** The NFTA-owned-and-operated Cold Spring, Babcock, and Frontier Bus Garages are aging and in need of exterior facility repairs. Exterior structural deficiencies identified at these facilities may reduce the energy efficiency and overall integrity of the building structures, as well as impact the safety of the NFTA-Metro employees who work out of these locations every day.

3. **Purpose/Objectives:** The purpose of this project is to make needed exterior repairs at all three NFTA-Metro bus garages to improve their energy efficiency, structural integrity, and the safety of NFTA-Metro employees.

4. **Description of Proposed Work:** Rehabilitation work at the three bus garages will include exterior wall repairs, masonry infill, brick re-pointing, glass block window, door, and parapet repairs, chimney removal, asbestos abatement, and roof replacement.

5. **Location:**

   - [x] Erie County
   - [ ] Niagara County
   - [ ] Erie & Niagara County
   - [ ] Study Only

6. **Potential Utility Involvement:** [ ] Yes [x] No
    
    If yes, please explain:

7. **Funding:**

<table>
<thead>
<tr>
<th>Federal Amount</th>
<th>Federal Source</th>
<th>State Amount</th>
<th>State Source</th>
<th>Local Amount</th>
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</thead>
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<tr>
<td>$170,000</td>
<td>FY 18 FTA 5339</td>
<td>$710,022</td>
<td>FY 19-20 ATC</td>
<td>$21,250 (NFTA 5339 Match)</td>
<td>$268,978</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$21,250</td>
<td>State Match  (5339)</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>$170,000</td>
</tr>
</tbody>
</table>

   1. Please use a separate line for each funding source.
   2. Please list NFTA match and overmatch on separate lines

8. **Basis of Cost Estimate:** NFTA Engineering Estimate

9. **Let (Obligation) Date:** 1/1/2020
How does the project satisfy 2050 long range planning goals?

This project will allow the NFTA to:

- Maintain adequate transit infrastructure on a responsible replacement cycle;
- Enhance the attractiveness, convenience, safety, and availability of alternative transportation options; and
- Improve mobility for all members of the community.

Describe project relationship to defined performance measures:

By helping the NFTA maintain transit infrastructure on a responsible replacement cycle and improve access to quality, convenient, affordable, and efficient public transit service, this project will address the following defined performance measures:

- Increase transit ridership by 5%;
- Maintain pollutant emissions at base year levels; and
- Reduce the number of persons who drive alone by 5%

Is the project on a transit route? ☐ No ☑ Yes

- If yes, please identify routes: The Cold Spring, Babcock, and Frontier Bus Garages service all NFTA-Metro buses and paratransit vehicles, which operate along every NFTA-Metro bus route across Erie and Niagara Counties.

Are bicycle/peDESTrian ammenities included in project? ☑ No ☐ Yes

- If yes, please explain:

Does the project address any safety concerns? ☐ No ☑ Yes

- If yes, please explain: The NFTA-owned and operated Cold Spring, Babcock, and Frontier Bus Garages are aging and in need of exterior facility repairs to ensure their structural integrity and the safety of NFTA-Metro employees. This includes masonry infill, brick re-pointing, sealing of wall joints, asbestos abatement, and roof replacement.

Will the project retain/attRact businesses? ☐ No ☑ Yes

- If yes, please explain: Ensuring NFTA-Metro bus maintenance and storage facilities are in a state of good repair helps prevent operational disruptions that could possibly impact the timely and efficient delivery of regional transit service. Transit service plays a vital role in maintaining a competitive business climate throughout the region by ensuring workers and customers have a safe, affordable, convenient, and efficient way to get to and from business locations across the community.

Is project located in an environmetal justice (ej) area of concern? (See ej map in guidance section) ☐ No ☑ Yes
General Overview

Please consult the 2019 Accelerated Transit Capital (ATC) Program Application Instructions and Guidelines to review the specific eligibility requirements prior to beginning the application.

Application Information

The application is an Adobe Livecycle form that can be used to apply for up to SIXTEEN (16) individual projects using ATC Program funding.

To complete the application, save a copy of the form to your computer. From your computer, open the saved form to start entering the requested information.

Web browsers such as Apple Safari, Google Chrome, and Mozilla may have their own non-Adobe PDF readers set as the default reader. If using one of these browsers, ensure that the default PDF viewer is changed to Adobe Reader. If Internet Explorer is used as the browser, typically no further action is needed.

Unless otherwise indicated, use the “Tab” function to navigate through the form to ensure questions are answered in the correct order. Applicants are required to complete all required fields as they appear in the application. Required fields are designated by a preceding asterisk (*).

General Instructions for Completing the Application

PART A: Enter the Applicant Contact Information in the designated boxes.

PART B: Enter the total amount of ATC Program funding allocated to your entity (funds not applied for previously) for each of the specified years. Enter the total amount applied for in this application.

To ensure that applicants can add the desired amount of projects to this application, enter the number of projects you will be applying for in the space provided, and hit Tab. The form then generates the correct number of Part C pages for completion.

PART C: Complete a Part C page for each project for which you are requesting funds. When identifying the Project Status for each project, use one of the following options: New; Continuing; Revised; Replacement; or Other, as follows:

New: When applying for a project for the first time.
Continuing: When applying for additional funding for a project or the next phase of a project in a multi-year project.
Revised: When amending individual project(s) in the original Application.
Replacement: When replacing project(s) from the original Application with another different project.
Other: To describe any other circumstances. Delete the word “other” and type your response.

Applicants will need to refer to the FTA Scope and Activity Line Item (ALI) codes found in FTA’s TrAMS to complete the project description section.

PART D: Submitting the Completed Application to NYSDOT

A completed application and any required information described above, must be submitted no later than Friday, August 9, 2019 to: publictransportation@dot.ny.gov To facilitate the submission of your application, zip any large files prior to attaching them as the limit on overall file size is approximately 20MB.

Questions regarding this application may be directed to: publictransportation@dot.ny.gov
PART A: APPLICANT INFORMATION

Applicants must complete all required fields as they appear in the application. Required fields are designated by a preceding asterisk (*).

*Applicant Name: Niagara Frontier Transportation Authority
System 1 Name (if different from Applicant Name): 
*NYS GRANTS GATEWAY ID: GDV-DOT-16411

APPLICANT CONTACT INFORMATION:

Salutation: Ms. *First Name: Nancy *Last Name: Peters
*Title: Sr. Grants Specialist

*Address: 1181 Ellicott Street
Address 2: 

*City: Buffalo *State: NY *Zip Code: 14203 *Web Site: www.nfta.com

*Phone #: (716) 855-7253 Fax Number: (716) 855-7466 *E-mail: nancy_peters@nfta.com

Check here if Business address and Contact address are the same. If not, please provide the Business address below:

PART B: FUNDING SUMMARY TABLE

*Enter the total amount of Accelerated Transit Capital (ATC) Program funding allocated to your entity, and the amount of funding applied for in this application (by year) in the shaded cells below. All prior SFY funds must be applied for before using the SFY 2019/20 allocation. The entries in the "Amount Remaining" column are automatically calculated as the difference between funds allocated and applied for in this application.

<table>
<thead>
<tr>
<th>SFY</th>
<th>Total ATC Program Funding Available for Use From Allocation</th>
<th>Amount Applied in this Application</th>
<th>Amount Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>SFY 15/16</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>SFY 16/17</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>SFY 17/18</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>SFY 18/19</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>SFY 19/20</td>
<td>$5,177,500.00</td>
<td>$5,177,500.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total</td>
<td>$5,177,500.00</td>
<td>$5,177,500.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

*Enter the number of projects to be included in this Application. You can use this form for up to 16 projects.
PART C: DETAILED PROJECT INFORMATION

Select Project number (1, 2, 3) from the drop-down box to identify your project. In the Project Name box, provide a brief name of the project, e.g. Purchase 6 Clean Diesel Buses, then select the appropriate status of the project from the drop-down box. Based on the Project status selected, the form allows the attachment of the original application by checking the box to attach a file. Enter the project service life according to industry standards. Note that projects funded with ATC Program funding must, minimally, have an average 10 year service life.

*Project No. 1

*Project Name: Escalator Replacement Project

*Project Status Description: Continuing

*Using the FTA Scope and Activity Line Item (ALI) codes, enter a detailed description of the project to be funded. Space is limited to the visible area.

**ALI 12.43.20**

This project is to replace LRRT Station Escalators with a new design. The existing escalators will be removed to the support trusses. The trusses will be re-used to support the new escalators. The new escalators will consist of all mechanical components, controllers and wiring. The NFTA will retain any usable parts from the removed escalators for spare parts for the remaining escalators of the same design. Escalators are evaluated to determine which should be replaced first. This project is for year 4 and 5 of construction and is also funded with ATC 17-18 ($3,974,413), State Rail Capital funding ($5,279,843) and local funds. The funding table below is incorrect since there is no cell for 100% NYSDOT funds. Actual applicant overmatch is $4,855,150. See attached funding spreadsheet for details.

*Project Schedule: Enter the PIN Number in the following format (XXXX.XXX.XXX). Click in the box to select the appropriate date from the drop down calendar.

<table>
<thead>
<tr>
<th>Project PIN</th>
<th>Specifications Completed</th>
<th>Bid Opening(s)</th>
<th>Contract(s) Award</th>
<th>Start Date (Beneficial Use)</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Percentage of Funds to be Drawndown</th>
<th>25%</th>
<th>50%</th>
<th>75%</th>
<th>100%</th>
</tr>
</thead>
</table>

*Select Funding Option for this Project: B: Lower Sponsor Cost

*Complete the Funding Table below for this project. Enter information in the shaded cells that correspond to the applicable SFY funds being used for the project. All other cells calculate values based on entries. Calculated values in yellow shaded cells may be changed by clicking in the box and selecting (Ignore).

**Applicable SFY Funding**

**Distribution of Funds for this Project**

**Total Project Cost:** $15,426,884

<table>
<thead>
<tr>
<th>Applicable SFY Funding</th>
<th>Distribution of Funds for this Project</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015/16</td>
<td>$0.00</td>
<td>Amount Applied $1,317,478.00</td>
</tr>
<tr>
<td>2016/17</td>
<td>$0.00</td>
<td>Net Project Cost $14,109,406.00</td>
</tr>
<tr>
<td>2017/18</td>
<td>$0.00</td>
<td>Federal Funds $0.00</td>
</tr>
<tr>
<td>2018/19</td>
<td>$0.00</td>
<td>State Omnibus Match</td>
</tr>
<tr>
<td>2019/20</td>
<td>$1,317,478.00</td>
<td>Required Applicant Match</td>
</tr>
</tbody>
</table>

**Displaced Local Share**

**Total Applied** $1,317,478.00

**Applicant Overmatch** $14,109,406

*Attach Supporting Funding Source Documents*
**PART C: DETAILED PROJECT INFORMATION**

Select Project number (1, 2, 3) from the drop-down box to identify your project. In the **Project Name box**, provide a brief name of the project, e.g. Purchase 6 Clean Diesel Buses, then select the appropriate status of the project from the drop-down box. Based on the Project status selected, the form allows the attachment of the original application by checking the box to attach a file. Enter the project service life according to industry standards. Note that projects funded with ATC Program funding must, minimally, have an average 10 year service life.

*Project No. 2  *Project Name: Rehabilitation of Bus Support Facilities

*Project Status Description: Continuing  *Attach Original Application  *Project Useful Life (in years): 20

*Using the **FTA Scope and Activity Line Item (ALI) codes**, enter a detailed description of the project to be funded. Space is limited to the visible area.

**ALI 11.44.04**

The project scope of work includes rehabilitation of all three bus facilities (Cold Spring, Babcock, and Frontier). This includes exterior wall repairs, masonry infill of an exterior duct opening and sealing of wall joints. Additionally, work at the Cold Spring Storage Building includes brick re-pointing, masonry repairs to all exterior walls, replacement of masonry window infill’s with glass block, doors, parapet repairs, removal of chimney, asbestos abatement and roof replacement.

**Project Schedule:** Enter the PIN Number in the following format (XXXX.XXX.XXX). Click in the box to select the appropriate date from the drop down calendar.

<table>
<thead>
<tr>
<th>Project PIN</th>
<th>Specifications Completed</th>
<th>Bid Opening(s)</th>
<th>Contract(s) Award</th>
<th>Start Date (Beneficial Use)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Jan 6, 2020</td>
<td>Feb 6, 2020</td>
<td>Apr 6, 2020</td>
<td>Oct 17, 2020</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Percentage of Funds to be Drawndown</th>
<th>25%</th>
<th>50%</th>
<th>75%</th>
<th>100%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Drawdown Request Dates:</td>
<td>Jul 1, 2020</td>
<td>Sep 1, 2020</td>
<td>Oct 1, 2020</td>
<td>Nov 17, 2020</td>
</tr>
</tbody>
</table>

*Select Funding Option for this Project: B: Lower Sponsor Cost

*Complete the Funding Table below for this project. Enter information in the shaded cells that correspond to the appropriate SFY funds being used for the project. All other cells calculate values based on entries. Calculated values in yellow shaded cells may be changed by clicking in the box and selecting (Ignore).

<table>
<thead>
<tr>
<th>Applicable SFY Funding</th>
<th>Distribution of Funds for this Project</th>
<th>Total Project Cost</th>
<th>Amount Applied</th>
<th>Net Project Cost</th>
<th>Federal Funds</th>
<th>State Omnibus Match</th>
<th>Required Applicant Match</th>
<th>Displaced Local Share</th>
<th>Applicant Overmatch</th>
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<tr>
<td>2015/16</td>
<td></td>
<td></td>
<td>$710,022.00</td>
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<td>2016/17</td>
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<td>$21,250.00</td>
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<td>$21,250.00</td>
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</table>

*Attach Supporting Funding Source Documents

Save Form
PART C: DETAILED PROJECT INFORMATION

Select Project number (1, 2, 3) from the drop-down box to identify your project. In the Project Name box, provide a brief name of the project, e.g. Purchase 6 Clean Diesel Buses, then select the appropriate status of the project from the drop-down box. Based on the Project status selected, the form allows the attachment of the original application by checking the box to attach a file. Enter the project service life according to industry standards. Note that projects funded with ATC Program funding must, minimally, have an average 10 year service life.

*Project No. 3

*Project Name: Purchase of Non-Revenue Support Vehicles for Metro Bus

*Project Status Description: New

*Project Useful Life (in years): 10

*Using the FTA Scope and Activity Line Item (ALI) codes, enter a detailed description of the project to be funded. Space is limited to the visible area.

ALI 11.42.11

Purchase of the following (2) Non-Revenue Support Vehicles for Metro Bus:

12 ton Recovery Vehicle for towing paratransit vehicles
35 ton Recovery Vehicle for towing 40 foot transit buses

*Project Schedule: Enter the PIN Number in the following format (XXXX.XXX.XXX). Click in the box to select the appropriate date from the drop-down calendar.

<table>
<thead>
<tr>
<th>Project PIN</th>
<th>Specifications Completed</th>
<th>Bid Opening(s)</th>
<th>Contract(s) Award</th>
<th>Start Date (Beneficial Use)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pending</td>
<td></td>
<td>Oct 31, 2019</td>
<td>Dec 31, 2019</td>
<td>Jan 31, 2020</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Jan 31, 2020</td>
<td>Jan 31, 2021</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Percentage of Funds to be Drawndown</th>
</tr>
</thead>
<tbody>
<tr>
<td>25%</td>
</tr>
<tr>
<td>50%</td>
</tr>
<tr>
<td>75%</td>
</tr>
<tr>
<td>100%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Estimated Drawdown Request Dates:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jun 30, 2020</td>
</tr>
<tr>
<td>Feb 10, 2021</td>
</tr>
<tr>
<td>Feb 20, 2021</td>
</tr>
<tr>
<td>Feb 28, 2021</td>
</tr>
</tbody>
</table>

*Select Funding Option for this Project: A: Fully Fund Project

*Complete the Funding Table below for this project. Enter information in the shaded cells that correspond to the appropriate SFY funds being used for the project. All other cells calculate values based on entries. Calculated values in yellow shaded cells may be changed by clicking in the box and selecting (Ignore).

<table>
<thead>
<tr>
<th>Applicable SFY Funding</th>
<th>Distribution of Funds for this Project</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015/16</td>
<td>Amount Applied</td>
<td>$600,000.00</td>
</tr>
<tr>
<td>2016/17</td>
<td>Net Project Cost</td>
<td></td>
</tr>
<tr>
<td>2017/18</td>
<td>Federal Funds</td>
<td>$0.00</td>
</tr>
<tr>
<td>2018/19</td>
<td>State Omnibus Match</td>
<td></td>
</tr>
<tr>
<td>2019/20</td>
<td>Required Applicant Match</td>
<td></td>
</tr>
<tr>
<td>Total Applied</td>
<td>Applicant Overmatch</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

☐ Attach Supporting Funding Source Documents

Save Form
Select Project number (1, 2, 3) from the drop-down box to identify your project. In the **Project Name** box, provide a brief name of the project, e.g., Purchase 6 Clean Diesel Buses, then select the appropriate status of the project from the drop-down box. Based on the Project status selected, the form allows the attachment of the original application by checking the box to attach a file. Enter the project service life according to industry standards. Note that projects funded with ATC Program funding must, minimally, have an average 10 year service life.

*Project No. 4  
*Project Name: Purchase of Non-Revenue Support Vehicles for Metro Rail

*Project Status Description: New  
*Project Useful Life (in years): 10

*Using the [FTA Scope and Activity Line Item (ALI) codes](#), enter a detailed description of the project to be funded. Space is limited to the visible area.

ALI 12.42.11

Purchase of the following (4) Non-Revenue Support Vehicles for Metro Rail:

- 1 - Class 5 Medium Duty High-Rail Stake Body Flat Bed Support Vehicle
- 1 - 3/4 ton Utility Pick-Up Truck
- 2 - 1/2 ton Utility Vans

**Project Schedule:** Enter the PIN Number in the following format (XXXX.XXX.XXX). Click in the box to select the appropriate date from the drop-down calendar.

<table>
<thead>
<tr>
<th>Project PIN</th>
<th>Specifications Completed</th>
<th>Bid Opening(s)</th>
<th>Contract(s) Award</th>
<th>Start Date (Beneficial Use)</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Percentage of Funds to be Drawndown</th>
<th>25%</th>
<th>50%</th>
<th>75%</th>
<th>100%</th>
</tr>
</thead>
</table>

*Select Funding Option for this Project: A: Fully Fund Project

*Complete the Funding Table below for this project. Enter information in the shaded cells that correspond to the appropriate SFY funds being used for the project. All other cells calculate values based on entries. Calculated values in yellow shaded cells may be changed by clicking in the box and selecting (Ignore).

<table>
<thead>
<tr>
<th>Applicable SFY Funding</th>
<th>Distribution of Funds for this Project</th>
<th>Total Project Cost</th>
<th>$350,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015/16</td>
<td>$0.00</td>
<td>Amount Applied</td>
<td>$350,000.00</td>
</tr>
<tr>
<td>2016/17</td>
<td>$0.00</td>
<td>Net Project Cost</td>
<td></td>
</tr>
<tr>
<td>2017/18</td>
<td>$0.00</td>
<td>Federal Funds</td>
<td>$0.00</td>
</tr>
<tr>
<td>2018/19</td>
<td>$0.00</td>
<td>State Omnibus Match</td>
<td></td>
</tr>
<tr>
<td>2019/20</td>
<td>$350,000.00</td>
<td>Required Applicant Match</td>
<td></td>
</tr>
<tr>
<td>Total Applied</td>
<td>$350,000.00</td>
<td>Displaced Local Share</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Applicant Overmatch</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

☐ Attach Supporting Funding Source Documents

Save Form
PART C: DETAILED PROJECT INFORMATION

Select Project number (1, 2, 3) from the drop-down box to identify your project. In the Project Name box, provide a brief name of the project, e.g. Purchase 6 Clean Diesel Buses, then select the appropriate status of the project from the drop-down box. Based on the Project status selected, the form allows the attachment of the original application by checking the box to attach a file. Enter the project service life according to industry standards. Note that projects funded with ATC Program funding must, minimally, have an average 10 year service life.

*Project No. 5  *Project Name: Buy Replacement 40 ft. Buses

*Project Status Description: Select One

*Using the FTA Scope and Activity Line Item (ALI) codes, enter a detailed description of the project to be funded. Space is limited to the visible area.

ALI 11.12.01- This grant will provide capital assistance in the amount of $2,200,000 toward the purchase of 23 Compressed Natural Gas (CNG) 40 ft. buses to replace 2001, 2002 and 2004 model year buses that have exceeded their useful life. These buses will be used in fixed route transit service directly operated by the NFTA. Attached is a detailed funding sheet that shows $1,941,176 is funding the 15% local match (displaced local share) to FTA Grant NY-2019-026-00 (Sec. 5339 Discretionary Bus Grant - 85/15 split) and $261,244 will be used as 100% funding to lower the sponsor cost of the bus purchase. The funding table below is incorrect since it is formulated for the State share to be 10%. Due to the fact that the FTA $11 million grant has an 85/15 split, it is not listed as federal funds in the funding table. The actual applicant overmatch is $261,244. (refer to attachment)

*Project Schedule: Enter the PIN Number in the following format (XXXX.XXX.XXX). Click in the box to select the appropriate date from the drop down calendar.

<table>
<thead>
<tr>
<th>Project PIN</th>
<th>Specifications Completed</th>
<th>Bid Opening(s)</th>
<th>Contract(s) Award</th>
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<tr>
<th>Percentage of Funds to be Drawndown</th>
<th>25%</th>
<th>50%</th>
<th>75%</th>
<th>100%</th>
</tr>
</thead>
</table>

*Select Funding Option for this Project: C: Displace Local Share

*Complete the Funding Table below for this project. Enter information in the shaded cells that correspond to the appropriate SFY funds being used for the project. All other cells calculate values based on entries. Calculated values in yellow shaded cells may be changed by clicking in the box and selecting (Ignore).

<table>
<thead>
<tr>
<th>Applicable SFY Funding</th>
<th>Distribution of Funds for this Project</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015/16</td>
<td>$0.00</td>
<td>$2,200,000.00</td>
</tr>
<tr>
<td>2016/17</td>
<td>$0.00</td>
<td>$12,002,420.00</td>
</tr>
<tr>
<td>2017/18</td>
<td>$0.00</td>
<td>$800,000.00</td>
</tr>
<tr>
<td>2018/19</td>
<td>$0.00</td>
<td>$100,000.00</td>
</tr>
<tr>
<td>2019/20</td>
<td>$2,200,000.00</td>
<td>$100,000.00</td>
</tr>
<tr>
<td>Total Applied</td>
<td>$2,200,000.00</td>
<td>$9,061,244.00</td>
</tr>
</tbody>
</table>

Attach Supporting Funding Source Documents

Save Form
PART D: APPLICATION SUBMISSION

By checking this box, the applicant certifies that the ATC Program funding applied for herein adheres to the Application Instructions and Guidance.

**Signing the Application:** The Sponsor's Chief Executive Officer (or designee) authorized to enter into an agreement with the New York State Department of Transportation must sign this application. The person signing the agreement should be the same person empowered to accept federal funds on behalf of their agency.

Applicant Signature:

Save Form  Print Form

**Submitting the Application:**

Applications must be submitted no later than July 16, 2019.

Attach any additional supporting documentation, then click on the button to complete the application submission to NYSDOT OR

Email to publictransportation@dot.ny.gov

Submit by Email

**FOR NYSDOT USE ONLY:**

☐ Approved as requested  ☐ Approved with modification(s)  ☐ Not Eligible

As applicable, in the Notes Section clearly indicate what modifications to the applications are necessary to be made by the Applicant. If an application is found to be not eligible, clearly describe the conditions that preclude the application from consideration in this funding opportunity.

Notes:

Signature:

Return Form To Applicant