

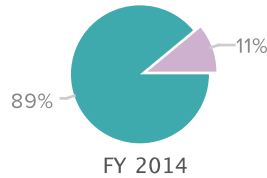


### Financial Summary

Unrestricted Activity	FY 2014
Unrestricted operating revenue	
Earned program	\$2,006
Earned non-program	\$7,847
<b>Total earned revenue</b>	<b>\$9,853</b>
Investment revenue	
Contributed revenue	\$81,000
<b>Total unrestricted operating revenue</b>	<b>\$90,853</b>
Operating expenses	
Program	\$84,563
Fundraising	\$0
General & administrative	\$533
<b>Total operating expenses</b>	<b>\$85,096</b>
Net unrestricted activity - Operating	\$5,757
Net unrestricted activity - Non-operating	
<b>Total net unrestricted activity</b>	<b>\$5,757</b>
Net temporarily restricted activity	\$0
Net permanently restricted activity	\$0
<b>Net total activity</b>	<b>\$5,757</b>

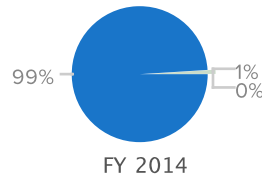
### Revenue by Source

- Earned
- Investment
- Contributed



### Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





## Attendance

In-person Participation	FY 2014
In-person participation - paid	500
In-person participation - free	125
Total in-person participation	625

Types of In-person Attendance	FY 2014
Total in-person participation	625

Attendance Ages	FY 2014
Children (18 and under)	20

Other Participation	FY 2014
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### Program Activity

	FY 2014
Distinct productions	1
Total performances	1
Distinct screenings	42
Total screenings	50
Distinct classes/workshops	4
Distinct lectures	1
Lecture occurrences	1



## Staffing

Staff & Non-Staff Statistics	FY 2014
Part-time or One-time Volunteers	22
Part-time or One-time Volunteers - FTEs	2.55
Independent Contractors	1
Interns and Apprentices	9