

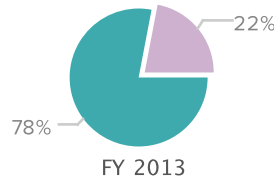


Financial Summary

Unrestricted Activity	FY 2013
Unrestricted operating revenue	
Earned program	\$1,569
Earned non-program	\$10,326
Total earned revenue	\$11,895
Investment revenue	
Contributed revenue	\$41,500
Total unrestricted operating revenue	\$53,395
Operating expenses	
Program	\$46,480
Fundraising	\$0
General & administrative	\$18,250
Total operating expenses	\$64,730
Net unrestricted activity - Operating	-\$11,335
Net unrestricted activity - Non-operating	
Total net unrestricted activity	-\$11,335
Net temporarily restricted activity	\$0
Net permanently restricted activity	\$0
Net total activity	-\$11,335

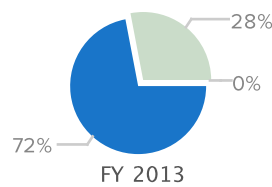
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2013
In-person participation - paid	350
In-person participation - free	50
Total in-person participation	400

Types of In-person Attendance	FY 2013
Total in-person participation	400

Attendance Ages	FY 2013
Children (18 and under)	10

Other Participation	FY 2013
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Program Activity

	FY 2013
Distinct productions	1
Total performances	1
Distinct screenings	63
Total screenings	70
Workshops/readings	2
Distinct classes/workshops	4
Distinct publications	1
Publications distributed	2,500



Staffing

Staff & Non-Staff Statistics	FY 2013
Part-time or One-time Volunteers	17
Part-time or One-time Volunteers - FTEs	1
Independent Contractors	1
Interns and Apprentices	5