

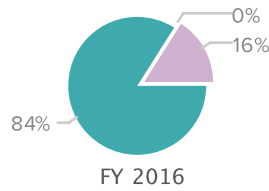


Financial Summary

| Unrestricted Activity | FY 2016 |
|---|-----------------|
| Unrestricted operating revenue | |
| Earned program | \$1,455 |
| Earned non-program | \$5,696 |
| Total earned revenue | \$7,151 |
| Investment revenue | \$0 |
| Contributed revenue | \$38,513 |
| Total unrestricted operating revenue | \$45,664 |
| Operating expenses | |
| Program | \$15,577 |
| Fundraising | \$0 |
| General & administrative | \$1,245 |
| Total operating expenses | \$16,822 |
| Net unrestricted activity - Operating | \$28,842 |
| Net unrestricted activity - Non-operating | |
| Total net unrestricted activity | \$28,842 |
| Net temporarily restricted activity | |
| Net permanently restricted activity | |
| Net total activity | \$28,842 |

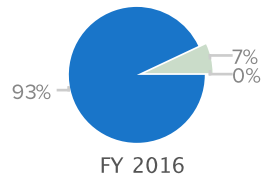
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

| In-person Participation | FY 2016 |
|--------------------------------|---------|
| In-person participation - paid | 650 |
| In-person participation - free | 200 |
| Total in-person participation | 850 |

| Types of In-person Attendance | FY 2016 |
|-------------------------------|---------|
| Screenings tickets | 450 |
| Festival attendees | 400 |
| Total in-person participation | 850 |

| Attendance Ages | FY 2016 |
|-------------------------|---------|
| Children (18 and under) | 15 |
| Seniors | 15 |
| Adults | 420 |

| Other Participation | FY 2016 |
|----------------------|---------|
| Grant applicants | 1 |
| Competition entrants | 110 |
| Competition winners | 11 |



Program Activity

| | FY 2016 |
|-------------------------|---------|
| Distinct screenings | 48 |
| Total screenings | 3 |
| Fairs/festivals/parades | 1 |
| Competitions hosted | 1 |



Staffing

| Staff & Non-Staff Statistics | FY 2016 |
|---|---------|
| Full-time Volunteers | 1 |
| Part-time or One-time Volunteers | 10 |
| Part-time or One-time Volunteers - FTEs | 0.05 |
| Independent Contractors | 10 |
| Interns and Apprentices | 15 |