

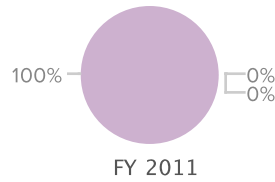


Financial Summary

Unrestricted Activity	FY 2011
Unrestricted operating revenue	
Earned program	\$5,319
Earned non-program	\$15,816
Total earned revenue	\$21,135
Investment revenue	\$0
Contributed revenue	\$0
Total unrestricted operating revenue	\$21,135
Operating expenses	
Program	\$0
Fundraising	\$0
General & administrative	\$14,225
Total operating expenses	\$14,225
Net unrestricted activity - Operating	\$6,910
Net unrestricted activity - Non-operating	\$0
Total net unrestricted activity	\$6,910
Net temporarily restricted activity	\$0
Net permanently restricted activity	\$0
Net total activity	\$6,910

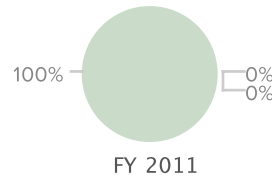
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2011
In-person participation - paid	252
In-person participation - free	50
Total in-person participation	302

Types of In-person Attendance	FY 2011
Total in-person participation	302

Attendance Ages	FY 2011
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Other Participation	FY 2011
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Program Activity

	FY 2011
Distinct screenings	12
Total screenings	24
Distinct classes/workshops	6
Distinct lectures	2
Lecture occurrences	2



Staffing

Staff & Non-Staff Statistics	FY 2011
Part-time or One-time Volunteers	35
Part-time or One-time Volunteers - FTEs	1.4
Independent Contractors	1