

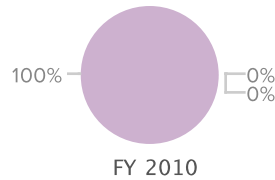


### Financial Summary

Unrestricted Activity	FY 2010
Unrestricted operating revenue	
Earned program	\$8,638
Earned non-program	\$18,900
<b>Total earned revenue</b>	<b>\$27,538</b>
Investment revenue	\$0
Contributed revenue	\$0
<b>Total unrestricted operating revenue</b>	<b>\$27,538</b>
Operating expenses	
Program	\$0
Fundraising	\$0
General & administrative	\$26,996
<b>Total operating expenses</b>	<b>\$26,996</b>
Net unrestricted activity - Operating	\$542
Net unrestricted activity - Non-operating	\$0
<b>Total net unrestricted activity</b>	<b>\$542</b>
Net temporarily restricted activity	\$0
Net permanently restricted activity	\$0
<b>Net total activity</b>	<b>\$542</b>

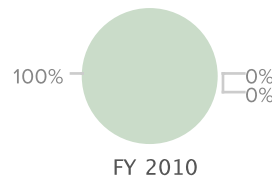
### Revenue by Source

- Earned
- Investment
- Contributed



### Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





## Attendance

In-person Participation	FY 2010
In-person participation - paid	798
In-person participation - free	50
Total in-person participation	848

Types of In-person Attendance	FY 2010
Total in-person participation	848

Attendance Ages	FY 2010
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Other Participation	FY 2010
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## Program Activity

	FY 2010
Distinct screenings	12
Total screenings	24
Distinct classes/workshops	6
Distinct lectures	2
Lecture occurrences	2



## Staffing

Staff & Non-Staff Statistics	FY 2010
Part-time or One-time Volunteers	12
Part-time or One-time Volunteers - FTEs	0.6
Independent Contractors	1