

County	S.R.	Sec.	Project	Project Title	Ph	Area	FFY 2017 Costs					FFY 2018 Costs					FFY 2019 Costs					FFY 2020 Costs					^Milestones					
							Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total	
Dauphin			88069	Delivery/ Consult Assist	P	PRA																			581	400,000			400,000			
Dauphin			88069	Delivery/ Consult Assist	C	PRA		581	400,000																							
Dauphin			88069	Delivery/ Consult Assist	C	PRA							581	400,000																		
Dauphin			88069	Delivery/ Consult Assist	C	PRA											581	400,000														
Dauphin			88069	Delivery/ Consult Assist	C	PRA																		581	800,000			800,000				
Dauphin			94635	SRTP Rideshare Prog 15-18	P	SAMI	CAQ	870,935																								
Dauphin			94635	SRTP Rideshare Prog 15-18	P	SAMI							CAQ	877,155																		
Dauphin			94635	SRTP Rideshare Prog 15-18	P	SAMI											CAQ	885,928														
Dauphin			94635	SRTP Rideshare Prog 15-18	P	SAMI																	CAQ	894,786						894,786		
Dauphin			94636	2015-18 CAT Annual CMAQ	fd C	PT	CAQ	2,315,233																								
Dauphin			94636	2015-18 CAT Annual CMAQ	fd C	PT							CAQ	2,366,565																		
Dauphin			94636	2015-18 CAT Annual CMAQ	fd C	PT											CAQ	2,417,771														
Dauphin			94636	2015-18 CAT Annual CMAQ	fd C	PT																	CAQ	2,474,771						2,474,771		
Dauphin			97260	Industrial Road	+C	HRST	STU	3,513,423																							07/13/2017 E	
Dauphin			102173	2015-2018 CMAQ Line Item	C	AIR	CAQ	544,297																								
Dauphin			102173	2015-2018 CMAQ Line Item	C	AIR							CAQ	79,037																		
Dauphin			102173	2015-2018 CMAQ Line Item	C	AIR											CAQ	1,331,125														
Dauphin			102173	2015-2018 CMAQ Line Item	C	AIR																	CAQ	454,986							454,986	
Dauphin			106332	DF Box Culverts HATS	C	BRDG		581	125,000																							
Dauphin			106332	DF Box Culverts HATS	C	BRDG								581	100,000																	
Dauphin			106332	DF Box Culverts HATS	C	BRDG												581	225,000													
Dauphin			106332	DF Box Culverts HATS	C	BRDG																		581	225,000						225,000	
Dauphin			106549	CAT BRT Signal Preemption	C	SAMI																	CAQ	1,000,000							1,000,000	01/09/2020 E
Dauphin		BRG	102733	CAT Intermodal Bridge	F	BRDG	CAQ	250,000																								
Dauphin		BRG	102733	CAT Intermodal Bridge	F	BRDG							CAQ	250,000																		
Dauphin		BRG	102733	CAT Intermodal Bridge	C	BRDG																	STU	2,200,000							2,200,000	05/21/2020 E
Dauphin	22	059	93178	Clarks Ferry Bridge PM	F	BRDG								185	375,000																	
Dauphin	22	059	93178	Clarks Ferry Bridge PM	F	BRDG																	185	375,000							375,000	
Dauphin	22	075	106554	Riverlands Safety Implementat	P	SAMI	HSIP	200,000																								
Dauphin	22	076	97254	River Relief Route	P	HRST																		581	150,000						150,000	
Dauphin	81	CMB	106769	2017 District Cable Median Ba	F	SAMI	sHSIP	80,000																								
Dauphin	81	CMB	106769	2017 District Cable Median Ba	C	SAMI	sHSIP	3,300,000																								06/22/2017 E
Dauphin	147	017	90772	Market Street Bridge-A	F	BRDG								185	200,000																	
Dauphin	147	017	90772	Market Street Bridge-A	U	BRDG																	185	75,000							75,000	
Dauphin	147	017	90772	Market Street Bridge-A	R	BRDG																		581	1,000,000						1,000,000	
Dauphin	147	018	96301	South River Road Resurf	C	HRST		581	2,000,000																							05/04/2017 E
Dauphin	147	018	96301	South River Road Resurf	C	HRST								581	1,584,000																	05/04/2017 E
Dauphin	147	020	106548	Upper Daupin Park-n- Ride	P	SAMI	CAQ	250,000																								

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Dauphin	147	020	106548	Upper Daupin Park-n- Ride	F	SAMI												CAQ	200,000																	
Dauphin	225	022	90773	PA 225 Bridge-A	F	BRDG			185	150,000																										
Dauphin	225	022	90773	PA 225 Bridge-A	U	BRDG			185	50,000																										
Dauphin	225	022	90773	PA 225 Bridge-A	R	BRDG			185	25,000																										
Dauphin	225	022	90773	PA 225 Bridge-A	C	BRDG							185	900,000																					01/01/2018 E	
Dauphin	230	032	97392	Greenbelt Safety Imprvmts	+C	SAMI							STU	785,000																					07/13/2017 E	
Dauphin	283	008	84548	PA-283/I-76 Interchange	+C	SAMI	HSIP	1,913,000																											02/16/2017 E	
Dauphin	283	008	84548	PA-283/I-76 Interchange	+C	SAMI	STP	2,293,000																											02/16/2017 E	
Dauphin	283	008	84548	PA-283/I-76 Interchange	+C	SAMI							HSIP	1,094,000																					02/16/2017 E	
Dauphin	283	008	84548	PA-283/I-76 Interchange	+C	SAMI							STP	90,539																					02/16/2017 E	
Dauphin	283	008	84548	PA-283/I-76 Interchange	+C	SAMI							STU	71,461																					02/16/2017 E	
Dauphin	283	008	84548	PA-283/I-76 Interchange	+C	SAMI												HSIP	351,600																02/16/2017 E	
Dauphin	283	008	84548	PA-283/I-76 Interchange	+C	SAMI												STU	1,014,000																02/16/2017 E	
Dauphin	283	008	84548	PA-283/I-76 Interchange	+C	SAMI																	STU	1,014,000											02/16/2017 E	
Dauphin	300	008	19016	PA 283 Reconstruction 3	C	HCON	NHPP	13,541,000	581	3,385,250																									02/16/2017 E	
Dauphin	300	008	19016	PA 283 Reconstruction 3	C	HCON							NHPP	13,989,000	581	4,772,865																			02/16/2017 E	
Dauphin	300	008	19016	PA 283 Reconstruction 3	C	HCON							STP	5,102,461																					02/16/2017 E	
Dauphin	300	008	19016	PA 283 Reconstruction 3	C	HCON												NHPP	14,485,000	581	5,248,335														02/16/2017 E	
Dauphin	300	008	19016	PA 283 Reconstruction 3	C	HCON												STU	6,508,339																02/16/2017 E	
Dauphin	300	008	19016	PA 283 Reconstruction 3	C	HCON																	NHPP	13,182,200	581	3,295,550									02/16/2017 E	
Dauphin	322	045	96198	US 322 Ramp Ext	+F	SAMI	STP	400,000																												
Dauphin	322	045	96198	US 322 Ramp Ext	+U	SAMI	STP	200,000																												
Dauphin	322	045	96198	US 322 Ramp Ext	+R	SAMI	STP	200,000																												
Dauphin	322	045	96198	US 322 Ramp Ext	+C	SAMI																	STU	3,700,000												01/09/2020 E
Dauphin	322	050	92945	US 322 & Chambers Hill Rd	P	HCON	STU	250,000																												
Dauphin	322	050	92945	US 322 & Chambers Hill Rd	F	SAMI												STP	455,800																	
Dauphin	322	050	92945	US 322 & Chambers Hill Rd	F	SAMI																	STP	544,200												
Dauphin	322	050	92945	US 322 & Chambers Hill Rd	U	SAMI																	NHPP	200,000	581	50,000									250,000	
Dauphin	322	050	92945	US 322 & Chambers Hill Rd	R	SAMI																	NHPP	480,000	581	120,000									600,000	
Dauphin	422	031	99899	Choc Ave over Spring Cr. Br. I	C	BRDG							STU	2,378,000	185	594,500																			01/01/2018 E	
Dauphin	422	037	106333	E Chocolate Ave Resurface	+C	HRST	STP	1,000,000																											01/01/2018 E	
Dauphin	441	028	87456	Canal Street Bridge-A	F	BRDG			185	250,000																										
Dauphin	441	028	87456	Canal Street Bridge-A	U	BRDG			185	25,000																										
Dauphin	441	028	87456	Canal Street Bridge-A	R	BRDG			185	25,000																										
Dauphin	441	028	87456	Canal Street Bridge-A	C	BRDG																														01/01/2019 E
Dauphin	2018	TAP	102910	Walton Ave Ped Upgrades	C	SAMI							TAU	175,000																					12/01/2016 E	
Dauphin	2019	017	47521	Nyes/Dvnshre Hts Safety	R	SAMI	HSIP	100,000																												
Dauphin	2019	017	47521	Nyes/Dvnshre Hts Safety	C	SAMI							HSIP	650,000																					06/21/2018 E	

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Dauphin	2019	017	47521	Nyes/Dvshre Hts Safety	C	SAMI												HSIP	1,100,000														06/21/2018 E		
Dauphin	2030	006	73893	Blue Ridge Ave Brg Pres	P	BRDG														185		25,000													
Dauphin	2030	006	73893	Blue Ridge Ave Brg Pres	F	BRDG																			185		25,000					25,000			
Dauphin	2036	006	96752	Hershey Drive Resurface	P	HRST																			581		50,000					50,000			
Dauphin	3009	017	102785	E Shore Connection Bridge	F	BRDG							CAQ	310,374																					
Dauphin	3010	RSA	106547	Paxton Street RSA	S	SAMI	HSIP	30,000																											
Dauphin	3012	025	102378	Derry Street Safety Imprv	P	SAMI	HSIP	350,000																											
Dauphin	3012	026	93176	Market St Bridge West	P	BRDG			185		1,000,000																								
Dauphin	3012	026	93176	Market St Bridge West	F	BRDG																			185		1,000,000					1,000,000			
Dauphin	3012	029	93177	Market St Bridge East	P	BRDG																			185		1,000,000					1,000,000			
Dauphin	3017	029	105365	Colonial Rd Resurface	C	HRST									409		814,000																03/29/2018 E		
Dauphin	3022	005	74521	Maclay Street Bridge	F	BRDG							STU	136,000	185		34,000																		
Dauphin	3022	005	74521	Maclay Street Bridge	U	BRDG							STU	40,000	185		10,000																		
Dauphin	3022	005	74521	Maclay Street Bridge	R	BRDG							STU	16,000	185		4,000																		
Dauphin	3022	005	74521	Maclay Street Bridge	C	BRDG																		STP	3,000,000	185		1,000,000					4,000,000	04/09/2020 E	
Dauphin	3022	005	74521	Maclay Street Bridge	C	BRDG																		STU	1,000,000								1,000,000	04/09/2020 E	
Dauphin	7206	BRG	106563	West Cross Rd Bridge	P	BRDG																		BOF	80,000	183		15,000	5,000				100,000		
Dauphin	7208	BRG	18998	Red Top Road Bridge	F	BRDG							BOF	80,000	183		15,000	5,000																	
Dauphin	7208	BRG	18998	Red Top Road Bridge	U	BRDG							BOF	12,000	183		2,250	750																	
Dauphin	7208	BRG	18998	Red Top Road Bridge	R	BRDG							BOF	8,000	183		1,500	500																	
Dauphin	7208	BRG	18998	Red Top Road Bridge	C	BRDG																		STP	320,000	183		60,000	20,000				400,000	01/01/2020 E	
Dauphin	7208	BRG	92841	Jonestown Road Bridge	C	BRDG							BOF	950,400	183		178,200	59,400																01/01/2018 E	
Dauphin	7208	BRG	92841	Jonestown Road Bridge	C	BRDG																		BOF	809,248	183		151,734	50,578					1,011,560	01/01/2018 E
Dauphin	7211	BRG	19131	Potato Valley Rd Bridge	C	BRDG																												02/21/2019 E	
Totals for: Dauphin								31,644,888		9,149,765		40,794,653			29,750,992		11,011,906	65,650	40,828,548		31,326,211		9,544,453	50,578	40,921,242		36,408,263		10,793,466	25,000	47,226,729	169,771,173			
Perry		BRG	20494	T-339 Laurel Run Br No.3	F	BRDG							BOF	120,000	183		22,500	7,500																	
Perry		BRG	20494	T-339 Laurel Run Br No.3	U	BRDG							BOF	20,000	183		3,750	1,250																	
Perry		BRG	20494	T-339 Laurel Run Br No.3	R	BRDG							BOF	20,000	183		3,750	1,250																	
Perry		BRG	20494	T-339 Laurel Run Br No.3	C	BRDG														BOF	440,000	183		82,500	27,500									550,000	04/11/2019 E
Perry	17	016	100167	Raccoon Val Rd over Juni	+F	BRDG							BOF	160,000	185		40,000																		
Perry	17	016	100167	Raccoon Val Rd over Juni	R	BRDG							BOF	20,000	185		5,000																		
Perry	17	016	100167	Raccoon Val Rd over Juni	+C	BRDG																					581		3,000,000					3,000,000	
Perry	17	017	73959	Marsh Run Rd Bridge-A	F	BRDG			185		200,000																								
Perry	17	017	73959	Marsh Run Rd Bridge-A	U	BRDG			185		50,000																								
Perry	17	017	73959	Marsh Run Rd Bridge-A	R	BRDG			185		50,000																								
Perry	17	017	73959	Marsh Run Rd Bridge-A	C	BRDG									185		475,000																		01/01/2018 E
Perry	22	071	89276	US 22 Bridges over PA 34	F	BRDG	STP	240,000	185		60,000																								
Perry	22	071	89276	US 22 Bridges over PA 34	U	BRDG	STP	12,000	185		3,000																								

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Perry	22	071	89276	US 22 Bridges over PA 34	R	BRDG	STP	12,000	185	3,000		15,000																							
Perry	22	071	89276	US 22 Bridges over PA 34	C	BRDG												STP	1,375,200	185	343,800		1,719,000											01/01/2018 E	
Perry	22	071	89276	US 22 Bridges over PA 34	C	BRDG																	STP	2,064,800	185	516,200		2,581,000						01/01/2018 E	
Perry	22	077	100173	US 22 over Perry Valley Rd Br	C	BRDG															185	150,000		150,000									03/21/2019 E		
Perry	34	035	85655	PA 34 & PA 850 Intersect.	C	SAMI							HSIP	1,175,000																				02/15/2018 E	
Perry	34	044	100011	Shermansdale Park-n-Ride	P	IMOD	CAQ	200,000				200,000																							
Perry	34	044	100011	Shermansdale Park-n-Ride	F	IMOD							CAQ	250,000																					
Perry	34	047	101093	Spring Road over Little J	P	BRDG																				185	150,000							150,000	
Perry	34	048	106551	Meck's Corner Intersecton	P	SAMI												HSIP	250,000				250,000												
Perry	34	048	106551	Meck's Corner Intersecton	F	SAMI																	HSIP	150,000										150,000	
Perry	34	048	106551	Meck's Corner Intersecton	U	SAMI																	HSIP	100,000										100,000	
Perry	34	048	106551	Meck's Corner Intersecton	R	SAMI																	HSIP	100,000										100,000	
Perry	34	049	90710	Carlisle Street Bridge	P	BRDG																			185	100,000								100,000	
Perry	233	019	106589	Deep Excavations - HATS	P	HRST			581	15,000		15,000																							
Perry	233	019	106589	Deep Excavations - HATS	C	HRST			581	875,000		875,000																							
Perry	849	015	63085	Buffalo Creek Bridge 4	C	BRDG	BOF	1,940,000	185	485,000		2,425,000																							03/09/2017 E
Perry	849	019	90715	Creek Road Bridge-A	F	BRDG			185	150,000		150,000																							
Perry	849	019	90715	Creek Road Bridge-A	U	BRDG			185	10,000		10,000																							
Perry	849	019	90715	Creek Road Bridge-A	R	BRDG			185	50,000		50,000																							
Perry	849	019	90715	Creek Road Bridge-A	C	BRDG									185	500,000		500,000																	01/01/2018 E
Perry	850	014	99175	Perry Group J Br Preservations	C	BRDG			581	1,100,000		1,100,000																							09/29/2016 A
Perry	850	015	101108	PA 850 over Trib Shermans	P	BRDG															185	100,000		100,000											
Perry	850	015	101108	PA 850 over Trib Shermans	C	BRDG																			185	450,000									08/06/2020 E
Perry	1015	013	100007	Millerstown Park-n-Ride	P	IMOD	CAQ	200,000				200,000																							
Perry	1015	013	100007	Millerstown Park-n-Ride	F	IMOD							CAQ	250,000				250,000																	
Perry	1015	014	87463	Juniata Parkway Bridge-A	F	BRDG			185	200,000		200,000																							
Perry	1015	014	87463	Juniata Parkway Bridge-A	U	BRDG			185	50,000		50,000																							
Perry	1015	014	87463	Juniata Parkway Bridge-A	R	BRDG			185	50,000		50,000																							
Perry	1015	014	87463	Juniata Parkway Bridge-A	C	BRDG									185	500,000		500,000																	01/01/2018 E
Perry	2003	021	87464	Mountain View Road Bridge-A	F	BRDG							BOF	160,000	185	40,000		200,000																	
Perry	2003	021	87464	Mountain View Road Bridge-A	U	BRDG							BOF	20,000	185	5,000		25,000																	
Perry	2003	021	87464	Mountain View Road Bridge-A	R	BRDG							BOF	20,000	185	5,000		25,000																	
Perry	2003	021	87464	Mountain View Road Bridge-A	C	BRDG												BOF	523,752	185	130,938		654,690												01/01/2019 E
Perry	2003	021	87464	Mountain View Road Bridge-A	C	BRDG																	BOF	196,248	185	49,062		245,310						01/01/2019 E	
Perry	7203	BRG	20546	Dix Hill Br T-422	F	BRDG							BOF	32,000	183	6,000	2,000	40,000																	
Perry	7203	BRG	20546	Dix Hill Br T-422	C	BRDG							BOF	368,000	183	69,000	23,000	460,000																	01/01/2018 E
Perry	7203	BRG	20546	Dix Hill Br T-422	C	BRDG												BOF	568,000	183	106,500	35,500	710,000												01/01/2018 E
Perry	7210	BRG	106558	Center Rd Bridge T-403	P	BRDG																	BOF	80,000	183	15,000	5,000	100,000							

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Perry	7212	BR	20503	Linton Hill Road Bridge	P	BRDG	BOF	140,000	183	26,250	8,750	175,000																				
Perry	7212	BR	20503	Linton Hill Road Bridge	F	BRDG													BOF	48,000	185	9,000	3,000	60,000								
Perry	7212	BR	20503	Linton Hill Road Bridge	R	BRDG													BOF	8,000	185	1,500	500	10,000								
Perry	7212	BR	20503	Linton Hill Road Bridge	C	BRDG																										
Totals for: Perry								2,744,000		3,377,250	8,750	6,130,000		2,615,000		1,675,000	35,000	4,325,000		3,212,952		924,238	66,500	4,203,690		2,987,048		4,335,762	23,500	7,346,310	22,005,000	
Overall Totals:								45,536,966		27,094,500	2,585,813	75,217,279		38,565,127		26,815,000	1,483,477	66,863,604		39,371,932		21,055,000	356,626	60,783,558		40,530,311		19,049,000	108,500	59,687,811	262,552,253	