

The UNH Community Today



How can we describe the breadth of the settlement house network?

This survey, performed every few years, provides information about UNH members' **staffing, funding, programs, and participants.**

The results provide a detailed picture of the UNH network, which is useful for **program, advocacy, and fund development** purposes for UNH and its members.

Late 2013: UNH engaged with High Impact Partnering, a consulting firm

March 2014: UNH finishes survey collection

November 2013: UNH members began completing the new online survey

Summer 2014: High Impact Partnering prepares preliminary report

High Impact Partnering helped revise the 2010 Member Survey, implemented a new online version of the survey, analyzed the resulting data, and prepared a detailed report and summary.

After the 2010 Survey, we learned that the UNH network consisted of: Over 400 program sites, close to 10,000 full-year staff, about 7,500 volunteers, an aggregate budget of \$500 million, and a half million program participants served.

The current UNH network:



38
agencies



525
program sites



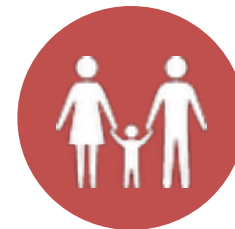
10,149
staff



\$700M
aggregate
budget



10,188
volunteers

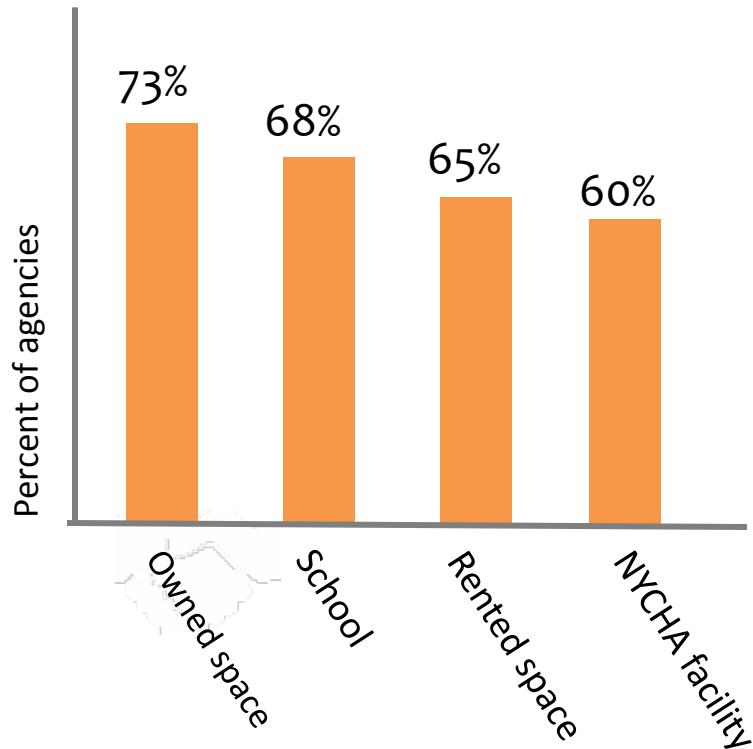


513,043
New Yorkers
served

National data shows that among Generation X'ers, volunteering has increased nearly 5.5 percentage points over the last decade – a larger increase than any other population group.

The total number of member agency sites is 525.

Proportion of agencies that have sites at:



On average, each agency has 14 administrative and service delivery locations.

62 CAMBA has 62 different program sites, the highest in the UNH network.

UNH member agencies operate in all 5 boroughs.

Many agencies operate in **more than one** borough.

Agencies in Staten Island

- AAFSC
- CAMBA
- Educational Alliance
- Hamilton Madison House
- Project Hospitality
- WHEDCo

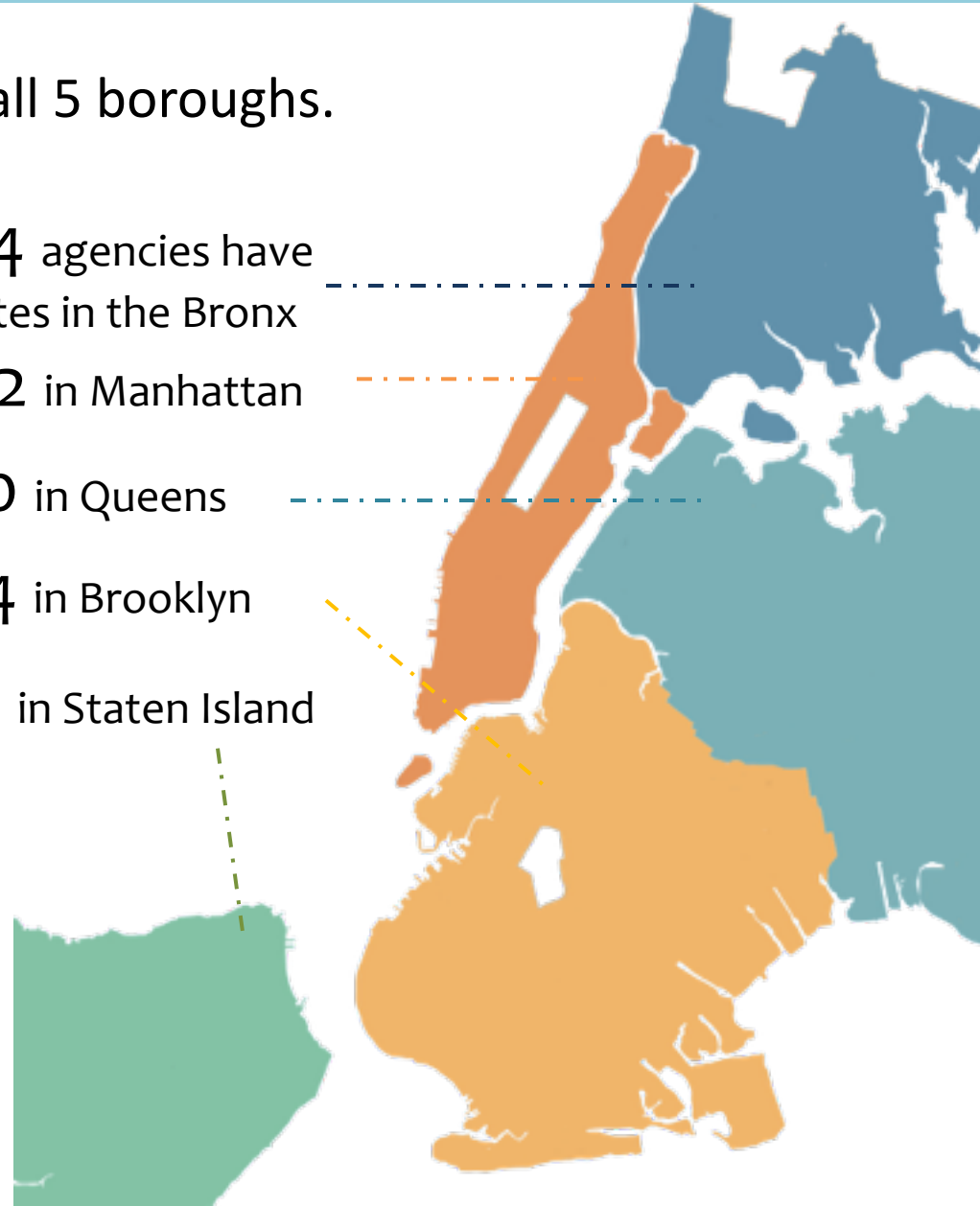
14 agencies have sites in the Bronx

22 in Manhattan

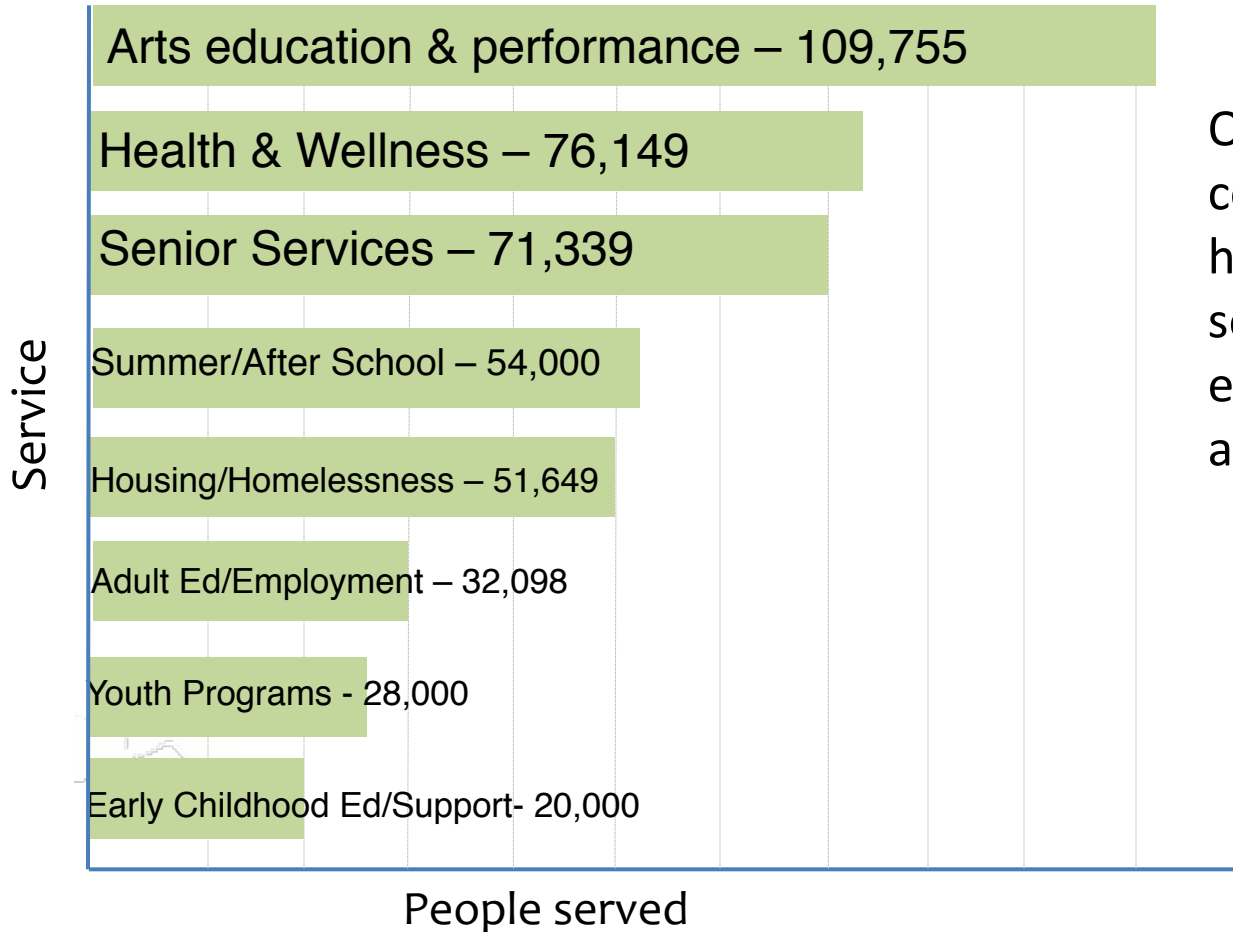
10 in Queens

14 in Brooklyn

6 in Staten Island



The UNH network serves over 500,000 New Yorkers.



Other services include: counseling support, home care, immigrant services, legal services, environmental programs, and more.

Settlement houses offer a wide range of programs and services.

15

The average number of programs and services offered by an agency. The highest number of services offered by one organization in the network is 25.

The most frequently offered programs are:



Adult
Education



After School



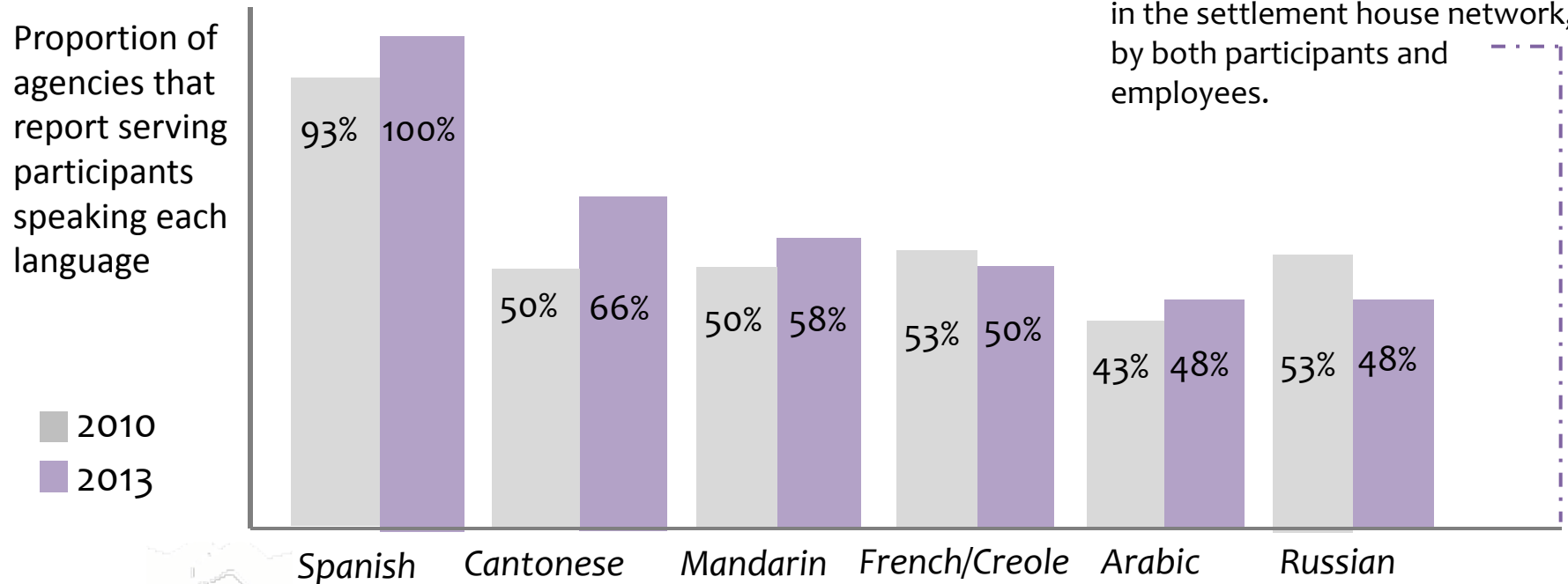
Health &
Wellness



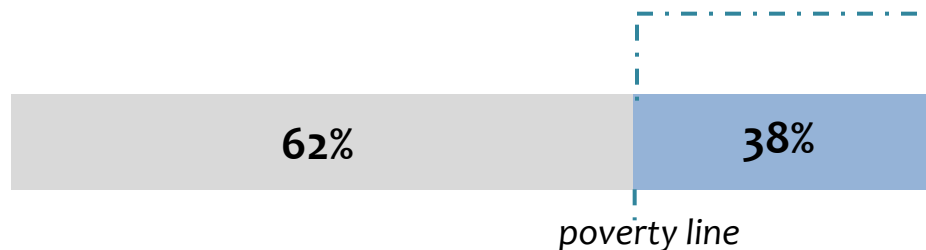
26 settlement houses in the network offer all three. Of those, 24 also offer early childhood education and family support.

Settlement house participants are diverse New Yorkers.

Over **20** languages are represented in the settlement house network, by both participants and employees.



On average, 62% of settlement house participants are living below the poverty line.



To live below the federal poverty line, a family of four must make less than \$23,850.

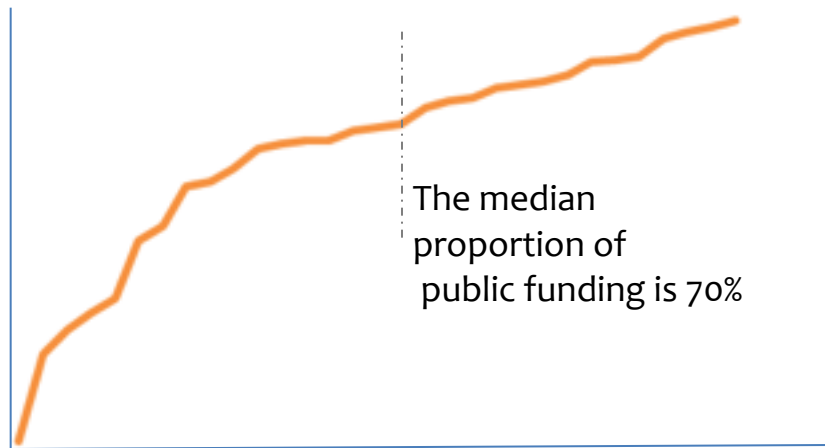
Settlement houses have diverse budget sizes and funding streams.

Range of TOTAL agency budgets:
\$824,000 to \$110,000,000

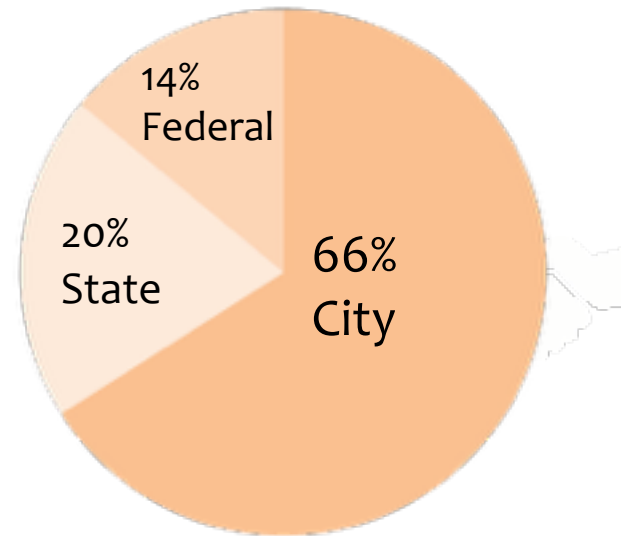


Public Funding

\$10,000 (1%) — (range) — \$85,400,000 (90%)



Average breakdown of public funding:



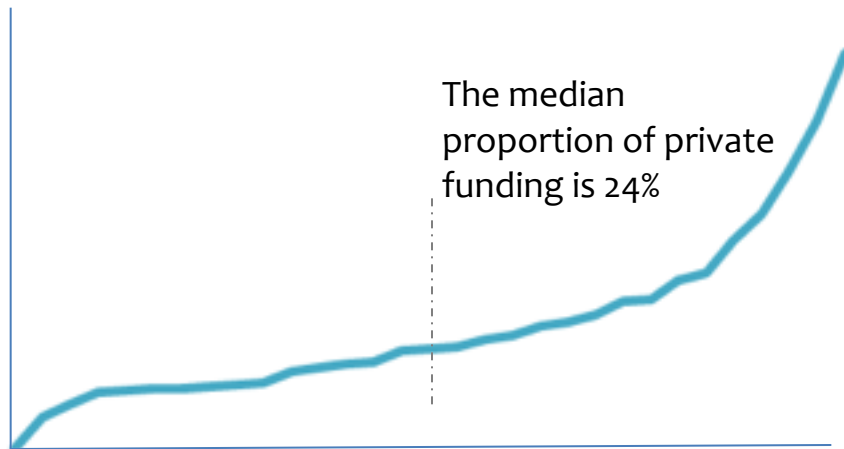
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Private Funding

\$900 (1%) (range) \$17,000,000 (57%)



Private funding sources include:

Corporations, foundations,
individual donors, Board,
program fees, special events

By the numbers:



6,000,000

meals a year delivered to homes and served at senior and child care centers



6,040

housing units operated by 15 agencies



1,509

shelter beds operated by 6 agencies



5,712

home care aides managed by 4 agencies



75%

percentage of agencies that offer health fairs



70%

percentage of agencies offering computer literacy

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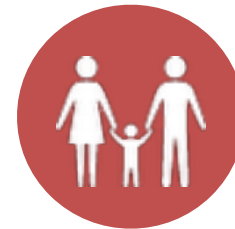
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The UNH community is growing and reaching more neighborhoods than ever before.

Thank you!

