

Delta Sigma Theta Sorority, Inc.
Union County Alumnae Chapter
Year-end Financial Highlights

Growth in Assets	2016-2017	2015-2016
Ending Account Balance	49,259.34	44,962.74
Beginning Account Balances	44,962.74	36,617.60
Total Increase (Decrease) in Assets	4,296.60	8,345.14
Local Dues		
Actual Local Dues Collected	13,300.00	12,250.00
Budgeted Local Dues	12,250.00	11,375.00
Over/(Under) Budget	1,050.00	875.00
Fundraising Net Income - Total		
Actual Fundraising Net Income	17,389.17	15,291.51
Budgeted Fundraising Net Income	14,650.00	13,130.00
Over/(Under) Budget	2,739.17	2,161.51
Fundraising Net Income - Detail		
Cotillion	12,179.62	8,807.23
Golf Tournament	2,468.96	2,064.84
Popcorn	500.00	735.00
Yankee Candle	2,240.59	
Soiree		3,084.44
Carolina Courts		600.00
Total Fundraising Net Income	17,389.17	15,291.51
Service, Programs, Charitable Giving		
Scholarships given	9,500.00	10,000.00
Scholarships administration	41.23	41.80
Organizational Donations	155.00	130.00
Arts and Letters	246.92	66.03
Program Planning and Development	4,931.12	2,094.48
Social Action	200.00	50.00
Public Affairs	483.79	279.00
No Longer Hidden Seminar	1,022.17	
Total Service/Programming	16,580.23	12,661.31