

FY 2015-2016 BUDGET									
	515 - BAILIFF	521 - REGULAR	523 - JAIL	525 - EM. MGT.	521 - MSTU	TOTAL - ALL BUDGETS			
PERSONAL SERVICES	\$ 1,683,204	\$ 4,718,696	\$ 19,367,343	\$ 290,461	\$ 27,486,986	\$ 53,546,690			
OPERATING EXPENSES	\$ 36,568	\$ 1,187,037	\$ 11,155,274	\$ 161,719	\$ 4,893,688	\$ 17,434,286			
CAPITAL OUTLAY	\$ 5,771	\$ 51,100	\$ 57,861	\$ 5,000	\$ 57,007	\$ 176,739			
NON-OPERATING	\$ 12,234	\$ 48,636	\$ 221,710	\$ 3,266	\$ 211,975	\$ 497,821			
TOTAL BUDGET	\$ 1,737,777	\$ 6,005,469	\$ 30,802,188	\$ 460,446	\$ 32,649,656	\$ 71,655,536			