University of Pennsylvania
Graduate and Professional Student Assembly
Chair for Finance
FY’19/20 Provisional Budget-Ratified 5/8/19

Consolidated:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Exec Base</td>
<td>$837,808</td>
</tr>
<tr>
<td>GAP ISP Fund</td>
<td>$164,307</td>
</tr>
<tr>
<td>G12+ Base</td>
<td>$739,380</td>
</tr>
<tr>
<td>Reserves</td>
<td>$124,659</td>
</tr>
<tr>
<td>Tied Fraction</td>
<td>$170,450</td>
</tr>
<tr>
<td>Total</td>
<td>$2,036,604</td>
</tr>
</tbody>
</table>

Exec Base (3)

- Chair for Research: $148,279
- Chair for Social Activities: $99,473
- Chair for Finance: $139,680
- Vice President: $66,640
- Chair for Student Programs: $43,552
- Chair for Professional: $114,727
- Chair for Operations: $40,000
- Chair for Communications: $4,000
- Chair for Student Life: $20,000
- Chair for Equity & Access: $14,600
- Chair for International Affairs: $20,000
- President: $2,000
- Alumni: $6,000
- Chair for External Affairs: $20,000
- Chair for IDEAL: $93,858
- Pilot Funds: $5,000

Detailed:

- Tied Fraction & Reserves (2)
  - PGLA: $40,000
  - Provost Award (1): $90,000
  - OSA: $12,500
  - GSC: $27,950
  - Emergency Fund: $40,000
  - Bonus Fund: $83,781
  - Reserve: $878

- G12 Accountability Program (GAP) (4)
  - Interschool Partnership Fund (GAP): $164,307

- G12+ Base (5)
  - Annenberg: $4,571
  - SP2: $28,835
  - Veterinary: $30,010
  - Nursing: $25,290
  - Design: $45,865
  - Dental: $42,047
  - Law: $55,851
  - Engineering: $85,675
  - Education: $76,652
  - Medicine: $94,275
  - Wharton: $144,566
  - SAS: $105,745

N.B.: Figures are rounded to nearest USD.

(1) Research Council and Professional Council exclude Provost Award. Provost Award includes match.
(2) Reserves are TBD based on final FY’18/19 Carryover. Reserves include Emergency Fund and Bonus Plan. Reserves release to Finance Admin for allocation.
(3) Exec Base allocations reflect gross expenses. Revenue releases to Finance Admin for allocation.
(4) 10% of G12+ BAU allocations transfer to GAP as G12+ Contribution. GAPSA Contribution to GAP includes 1-to-1 G12+ match. GAP is separated from Synergy Fund.
(5) G12+ Base allocations assume 10% contribution to GAP. GAPSA Contribution reverts to Finance Admin/Synergy Fund and G12+ Contribution reverts to G12+ governments that opt out of participation in or make withdrawals from GAP.