### FY'21/22 Provisional Budget

#### Exec Base
- **Base** $1,195,823
- **Provost Award** $90,000
- **Family Center** $180,300
- **Emergency Fund** $40,000
- **Reserve** $8,991
- **Total** $1,239,424

#### IPF
- External $184,384
- **Total** $184,384

#### G12+ Base
- **Base** $829,726
- **Reserve** $119,174
- **Total** $948,899

#### Tied Fraction
- **Total** $180,300

#### Reserves
- **Total** $119,174

#### Legal Services
- **Total** $1,800

#### Bonus Fund
- **Total** $70,182

#### Advocacy
- **Total** $105,543

#### Bonus Fund
- **Total** $70,182

#### Reserves
- **Total** $119,174

#### Exec Base
- **Base** $1,195,823

#### IPF
- **Base** $184,384

#### G12+ Base
- **Base** $829,726

#### Tied Fraction
- **Base** $180,300

#### Reserves
- **Base** $119,174

#### Tied Fraction
- **Total** $180,300

#### Reserves
- **Total** $119,174

#### Reserves
- **Total** $119,174

#### Reserves
- **Total** $119,174

#### Advocacy
- **Total** $105,543

#### Programming
- **Total** $375,280

#### Reserves
- **Total** $119,174

#### Exec Base
- **Base** $1,195,823

#### IPF
- **Base** $184,384

#### G12+ Base
- **Base** $829,726

#### Tied Fraction
- **Base** $180,300

#### Reserves
- **Base** $119,174

#### Total
- **Base** $2,509,406

#### Annenberg
- **Base** $48%
- **Reserves** $5%
- **Tied Fraction** $33%
- **Reserves** $7%

#### SP2
- **Base** $1%
- **Reserves** $3%
- **Tied Fraction** $4%
- **Reserves** $4%

#### Veterinary
- **Base** $15%
- **Reserves** $8%
- **Tied Fraction** $10%
- **Reserves** $3%

#### Design
- **Base** $7%
- **Reserves** $5%
- **Tied Fraction** $4%
- **Reserves** $6%

#### Dental
- **Base** $6%
- **Reserves** $3%
- **Tied Fraction** $4%
- **Reserves** $6%

#### Law
- **Base** $5%
- **Reserves** $3%
- **Tied Fraction** $4%
- **Reserves** $6%

#### Engineering
- **Base** $55%
- **Reserves** $3%
- **Tied Fraction** $10%
- **Reserves** $3%

#### Education
- **Base** $10%
- **Reserves** $3%
- **Tied Fraction** $4%
- **Reserves** $6%

#### Medicine
- **Base** $12%
- **Reserves** $3%
- **Tied Fraction** $10%
- **Reserves** $3%

#### Wharton
- **Base** $18%
- **Reserves** $3%
- **Tied Fraction** $10%
- **Reserves** $3%

#### Adv Base
- **Base** G12+ $108,959
- **IPF** $90,000
- **G12+ Base** $12,500
- **Reserves** $119,174
- **Total** $280,633

#### Reserves
- **Total** $119,174

#### Adv Base
- **Base** $105,543

#### Programming
- **Base** $375,280

#### Finance and Operations
- **Base** $715,000

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**N.B.:** Figures are rounded to nearest USD.

(1) Research Council and Professional Council exclude Provost Award. Provost Award includes match.

(2) Reserves are TBD based on final FY'20/21 Carryover. Reserves include Emergency Fund and Bonus Plan. Reserves release to Finance Admin for allocation.

(3) Exec Base allocations reflect gross expenses. Revenue releases to Finance Admin for allocation.

(4) 10% of G12+ BAU allocations transfer to IPF as G12+ Contribution. GAPSA Contribution to IPF includes 1-to-1 G12+ match. IPF is separated from Synergy Fund.

(5) G12+ Base allocations assume 10% contribution to IPF. GAPSA Contribution reverts to Finance Admin/Synergy Fund and G12+ Contribution reverts to G12+ governments that opt out of participation in or make withdrawals from IPF.