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On The Rise is grateful to the community of donors, partners, and neighbors who generously supported us in our low-threshold, long-term, relationship-focused approach to working with women and trans/nonbinary individuals moving through homelessness.

In 2021, community support helped us to navigate the ongoing and persistent effects of the COVID-19 pandemic. As our organization continues to evolve to meet the needs of our participants in an ever-changing landscape, this generosity is greatly appreciated.

We are pleased to share the outcomes of our Safe Haven and Keep the Keys programs through another extraordinary year, and to share a snapshot of what those outcomes look like for participants who use our program.

ON THE RISE SEeks to Work With individuals With the Fewest Options.

Among our participants:

- 76% reported a disability
- 81% were the victim of a crime
- 72% disclosed trauma
- 67% had issues with mental health
- 40% had substance use struggles
- 33% shared physical health challenges
- 22% had been incarcerated

LEARN more ABOUT the POWER of TRANSFORMATIVE RELATIONSHIPS AT ONTHERISE.ORG/ANNUAL-REPORTS

IN ACTION

ON THE RISE’S SERVICES SPAN various LEVELS OF SUPPORT, PROVIDING A PERSONAL APPROACH TO DIVERSE MEMBERS OF OUR COMMUNITY. HERE ARE A FEW SNAPSHOTS OF WHAT OUR WORK LOOKS LIKE ON A DAILY BASIS.

2021 PROGRAM OUTCOMES FROM OUR SUPPORTERS

- 25 DAILY VISITS
- 397 PARTICIPANTS
- 25 PARTICIPANTS ASSISTED INTO THEIR OWN APARTMENT

OVER 700 DONORS

- 3,645 MEALS PROVIDED
- 13,375 LBS OF CLOTHING & ESSENTIAL ITEMS
- 7,371 DONATED & SORTED

88% of participants who obtained housing and stayed connected with OTR are still housed today.

ALIEviATING DAILY STRESS

At On The Rise, we know even day-to-day tasks can be challenging for those who have experienced chronic trauma and other mental health issues. A participant who struggles with depression asked for support with doing her laundry. She had multiple loads to do and the task was overwhelming for her. An advocate came to her apartment, loaded the laundry into her car, and drove the woman to the laundromat. On The Rise also provided funds to wash all of the laundry. These intimate, seemingly small gestures of support are pivotal to our mission, reduce daily stress, and promote the general wellbeing of our participants.

PROMOTING RELATIONAL HEALTH

Our advocacy team supports participants financially, physically, and emotionally as many of them deal with significant hardships. A participant who recently moved into an apartment was displaced by a fire in her building. The experience was incredibly re-traumatizing for her. An advocate worked with her to research her options for housing since her displacement, and coming to our Safe Haven during the day allowed her to find emotional safety and community during a challenging time.

REDUCING BARRIERS TO ACCESS

On The Rise participants come from a wide variety of cultural and geographical backgrounds, and speak many different languages. Individuals who have recently learned English often struggle to understand technical language, and struggle with the tedious processes required to obtain identification documents. A participant came to us seeking help in applying for a U.S. passport, as she had recently obtained citizenship and English was not her first language. Through our Keep The Keys program, she connected with an advocate who helped her fill out and submit her paperwork.
OUR IMPACT IN 2021

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2021 PROGRAM OUTCOMES

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Daily Visits</td>
<td>25</td>
</tr>
<tr>
<td>Participants</td>
<td>397</td>
</tr>
<tr>
<td>Assisted into Their Own Apartment</td>
<td>25</td>
</tr>
<tr>
<td>Over 700 Donors</td>
<td></td>
</tr>
<tr>
<td>Meals Provided</td>
<td>3,645</td>
</tr>
<tr>
<td>LBS of Clothing &amp; Essential Items</td>
<td>7,371</td>
</tr>
<tr>
<td>Over 80% of Participants</td>
<td>7,371</td>
</tr>
<tr>
<td>Donated &amp; Sorted</td>
<td>13,375</td>
</tr>
</tbody>
</table>

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LEAVE NO ONE BEHIND

PROGRAM OUTCOMES FROM OUR SUPPORTERS

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ON THE RISE SEEKS TO WORK WITH INDIVIDUALS WITH THE FEWEST OPTIONS.
2021 ANNUAL REPORT

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On The Rise is funded by the MA Department of Public Health Sexual and Domestic Violence Division and is supported by the Massachusetts office of Victims Assistance through the 1984 VOCA grant from the Office for Victims of Crime, Office of Justice Programs, and the U.S. Department of Justice.

READ OUR FULL LIST OF SUPPORTERS ONLINE AT ONTHERISE.ORG

FINANCIALS
AUDITED REVENUE AND EXPENSES JANUARY 1, 2021 - DECEMBER 31, 2021

OPERATING REVENUE: $1,636,372.30

$597,960.51 INDIVIDUALS
$198,624.83 FOUNDATIONS AND BUSINESSES
$172,986.57 EVENTS
$611,770.19 GOVERNMENT
$55,030.20 IN-KIND

OPERATING EXPENSES: $1,618,124.00

ON THE RISE IS GRATEFUL FOR THE GENEROUS, PRIVATE SUPPORT WE RECEIVE, WHICH ALLOWS US TO BE FLEXIBLE IN RESPONDING TO THE COMPLEX NEEDS OF OUR PARTICIPANTS.

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