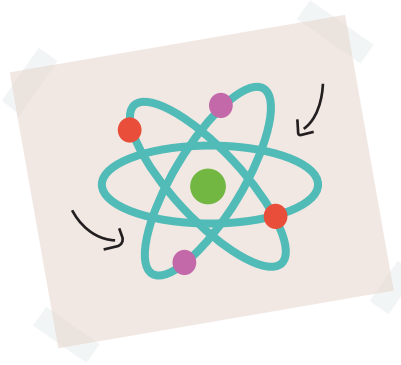


Stewardship Report

2020-2021





Dear CYC Supporter,

There's no question that challenges were pervasive in Fiscal Year 2021, but the response from the CYC community was extraordinary. Supporters like you helped to generate a momentous year for fundraising to help CYC deepen our connections with children and families and tackle hurdles head on.

Even in 2020 and 2021, CYC kids still connected the dots between an interest and a passion. They forged new connections with one another. Most importantly, our kids and staff connected to how they're feeling. These relationships elevate CYC's program sessions from supervised enrichment to occasions when children can overcome personal struggles to fortify social-emotional skills and build resilience.

It's the deeper connections that make all the difference and these life-enriching relationships would not be possible without you.

In FY21, CYC received a total of \$2.2 million in gifts, grants, and bequests. These vital funds enabled CYC to smoothly transition from virtual learning to full capacity for in-person programming while ensuring the safety of our children and staff. We were also able to increase the depth of our programming and widen the scope of offerings to better address mental health and wellness needs.

Thanks to your support, CYC charted a course for success, navigating obstacles while remaining true to the mission that guides us – bringing possibility to children and families across Chicago. Whether you are a longtime supporter of CYC or made your first gift this year, we're so glad that our mission connected with you.

Thank you for being a part of the CYC family,

Kevin M. Cherep
President & CEO



Year in Review

CYC's variety of programs provide a safe space for youth of all ages to learn, grow, and discover. Monitoring and evaluating our goals helps to better inform and improve youth programming each year.

1,225

total children and youth served



404

early learning children

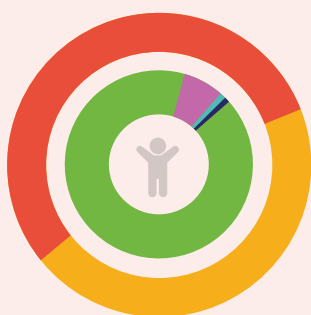
821

school age youth

606

parents, guardians, & families

Youth Demographics



- 55% Girls
- 45% Boys
- 92% African American
- 7% Hispanic / Latino
- >1% White
- >1% Multi-racial

Early Learning Program Achievements

- 📦 100% of enrolled children who were of age transitioned to kindergarten.
- 📦 98% of enrolled children received health screenings.
- 📦 97% of enrolled children received dental exams.
- 📦 90% of enrolled children met or exceeded cognitive skills & literacy benchmarks at the end of the program year.
- 📦 89% of enrolled children met or exceeded math skills benchmarks at the end of the program year.

Met or exceeded Teaching Strategies GOLD's widely held expectations for 3-5 year-olds

Out-of-School Time Enrichment Program Achievements

- ✍️ 100% of parents reported that their child felt welcomed in CYC's programs.
- ✍️ 91% of youth reported that in their future, they would prefer a job that allows them to be creative and innovative.
- ✍️ 87% of youth reported that they enjoy building things.
- ✍️ 80% of youth reported that when they can't learn something right away, they keep trying until they get it.

Impact Stories

We are proud to share a few of the ways your gift to CYC made an impact. With this past year being more challenging than ever, we continued to progress forward with your help.

Building Renovations

Two of CYC's flagship Centers received upgrades in FY21. While the world continued to occupy a strange state of stagnation, CYC moved forward with renovations that have enhanced our spaces to create top-level facilities that are dynamic for our students and families.

At CYC-Rebecca K. Crown Youth Center in South Shore (pictured behind), a grant from the State of Illinois provided needed updates to classrooms, bathrooms, technology infrastructure, the teen room, and more. This helped us to better utilize space and make the Center more accessible for participants with disabilities. The revitalized teen space allows for better collaboration on STEAM projects while classrooms for CYC's littlest learners have been outfitted with the best educational materials to promote social and emotional learning and cognitive development.

At CYC-Sidney Epstein Youth Center in North Lawndale, a generous gift from the National Recreation Foundation and the Barker Welfare Foundation supported gardening and sports programming as well as renovations to the historic gym, which included updates to the multipurpose sports court, stage, and adjacent garden. The construction has been completed and students can now jump into sports like basketball, volleyball, and floor hockey. The gym also offers an elevated space for family engagement events like daddy-daughter dances and concert performances.

Connecting Between Present & Future

CYC kids understand the significance of the changes in their daily lives that have come from the pandemic. They have consistently demonstrated resilience, ingenuity, and hope during a time that will be written about in history books.

Students at CYC-Crown documented their own stories for the future generation through participation in the City of Chicago's Once Upon Our Time Capsule project.

The time capsule project aimed to provide children with a platform to reflect on and share their experiences of what it was like as a kid living through the pandemic. Many students designed their own facemasks to submit to the time capsule. Others created images of who they considered to be heroes of the pandemic. The challenges of today have shaped the adults our children will

become, but the message of possibility for the future prevailed in each child's submission.

CYC-Crown Center Director, Roberta Douglas, explained that this project helped children find courage to tell their stories. She shared, "Everyone has a story. Everyone has a voice and when you use it even during tough times it makes you brave."

The time capsules will be reopened in 2026.



Digging Deeper Into Green Practices

The Green Team at CYC-Epstein explored the question, *how can I make my Center more sustainable?* Through a collaboration with Illinois Green, twenty children at CYC-Epstein became sustainability ambassadors to help improve sustainable operations at their Center.

Each month, students delved into a different topic, learning about energy, water, waste, and air and took actionable steps to improve sustainability. Youth created doorknockers and posters to remind others to turn off lights to conserve energy, began using reusable water bottles, affixed rainwater barrels in the garden, purchased recycling bins for common spaces, and distributed indoor plants for air purification.

At CYC-Crown, youth combined environmental science with the arts. With guidance from Porchlight Theatre, students learned about environmental issues and the impact pollution and carbon waste has on their community. Students then took the knowledge

gleaned and created an environmental justice musical featuring robots, superheroes, and two songs. The musical production incorporated elements of environmental issues important to our kids in a creative way that allowed them to simultaneously show off their singing, dancing, and acting chops. This is an example of the importance of including the arts in STEAM (science, technology, engineering, arts, and mathematics) learning.

We're proud of how our learners are discovering different ways to make a positive impact on the environment at CYC!



CYC Locations

CYC EARLY LEARNING CENTERS

Serving Ages 15 months–5 years

- 1 George E. Taylor Center, Humboldt Park
- 2 Centro Nuestro Center, Humboldt Park
- 3 Dorothy Gautreaux Center, Riverdale

CYC CENTERS IN NEIGHBORHOODS

Serving Ages 15 months–18 years

- 4 Sidney Epstein Youth Center, N Lawndale
- 5 Rebecca K. Crown Youth Center, S Shore
- 6 COMING SOON: CYC - Calumet Heights

CYC CENTERS IN SCHOOLS

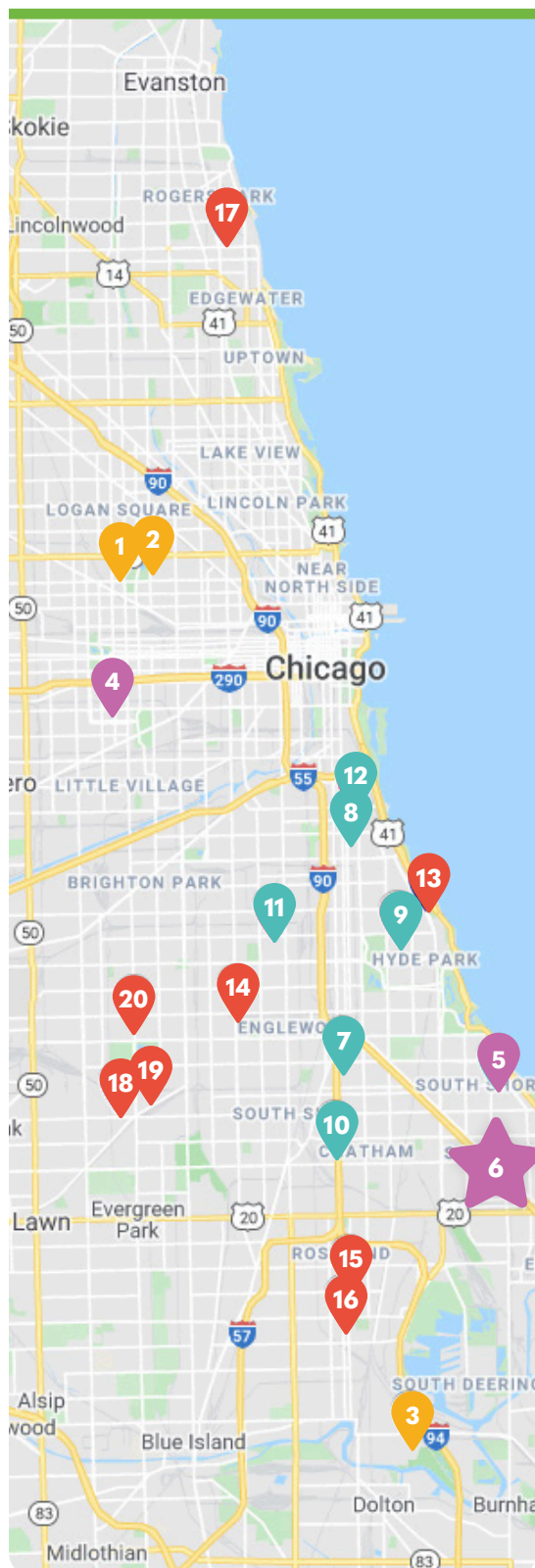
Serving Ages 5–18 years

- 7 Deneen School of Excellence, Greater Grand Crossing
- 8 Ida B. Wells Preparatory Elementary Academy, Bronzeville
- 9 Kozminski Community Academy, Hyde Park
- 10 Perspectives High School of Technology, E. Chatham
- 11 Sherman School of Excellence, New City
- 12 John J. Pershing Magnet School for Humanities, Bronzeville

CYC EARLY LEARNING PARTNERS

Serving Ages 15 months–5 years

- 13 Cuddle Care Academy, Hyde Park
- 14 First Step Learning Daycare, Englewood
- 15 Graham Crackers Day Care Center, Roseland
- 16 Graham Crackers Daycare Center II, Roseland
- 17 Little Kiddies, Edgewater
- 18 Pathways Learning Child Care Center, Ashburn
- 19 Pathways to Learning, Infants, Ashburn
- 20 Pathways to Learning, Kedzie, Chicago Lawn



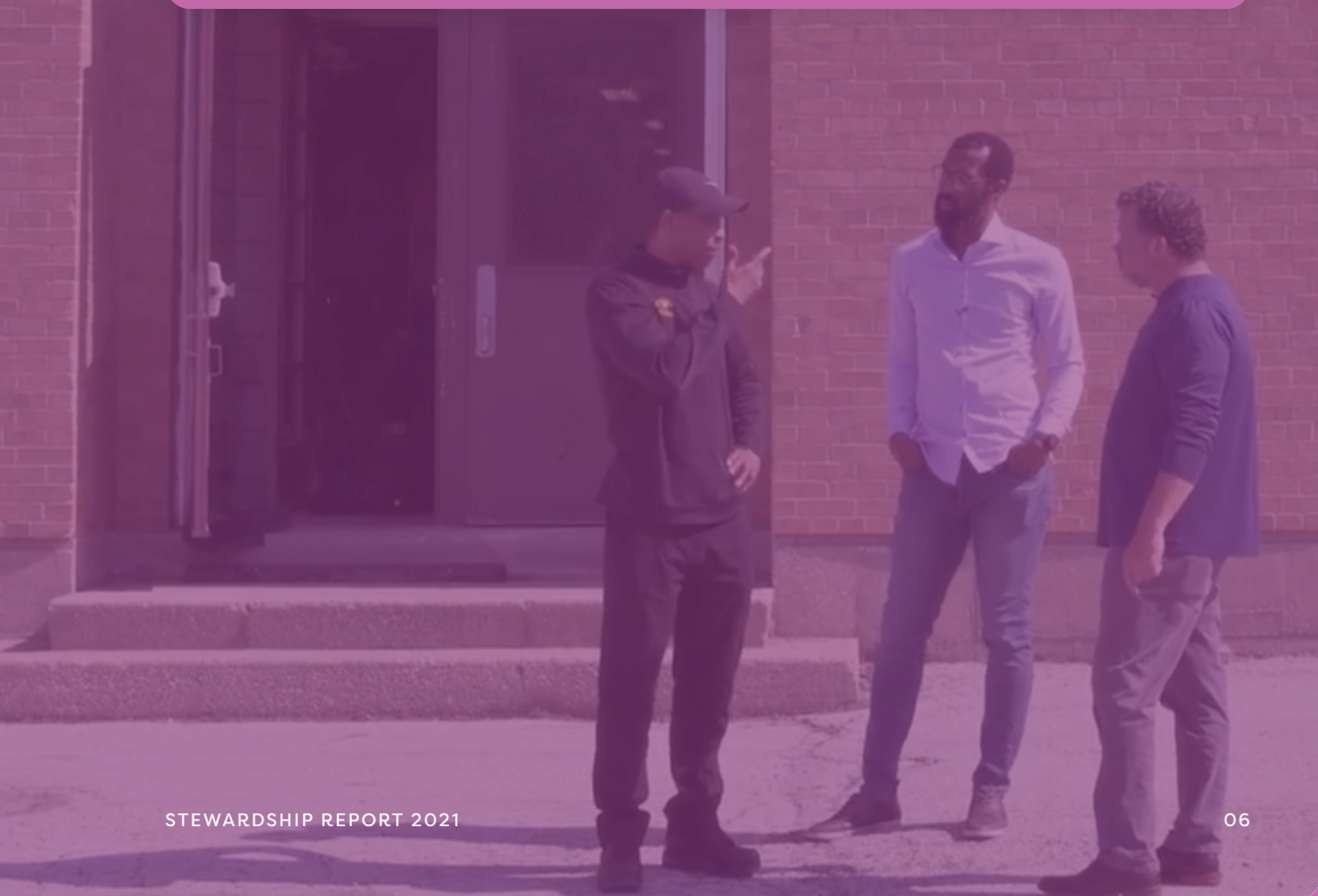


Coming Soon! CYC - Calumet Heights

CYC is excited to announce that we have acquired a new building in the Calumet Heights neighborhood where we will be delivering Early Learning, Out-of-School Time Enrichment, Family Engagement, and, for the first time, Intergenerational programming.

This amazing new opportunity represents a rare collaborative effort between the public and private sectors. CYC partnered with Alderman Greg Mitchell (7th Ward), State Representative Curtis Tarver (District 25), Chicago Public Schools, the City of Chicago, and the Illinois State Government to make this project a reality.

We can't wait to start building connections in the Calumet Heights community!



Over the Edge

In June, supporters conquered their deepest fears as they went Over the Edge for CYC! This inaugural fundraiser allowed participants to peer-to-peer fundraise for the opportunity to rappel 17 stories down the side of the 20 W. Kinzie building.

116 rappellers braved new heights during the two-day event on June 25-26. The event raised a dizzying total of \$587,000 for our children and families.

Thank you to our title sponsor BMO Harris Bank and everyone who was courageous enough to support CYC!

"While the experience can be pretty intimidating at the time of "push off" from the ledge, it's most certainly worth that tiny bit of apprehension. It is something to place on a bucket list – you will never forget the experience."

Talina Carter-Bowie

"Overall this was one of the best and most engaging fundraising events I have been a part of. The staff and organizers did an amazing job to curate a unique experience for the participants and supporters....I can't wait until the next OTE event!"

Charles Lee

"OTE was an amazing opportunity for me to both conquer a personal fear and advance a cause that I care deeply about."

David Barger

Our Donors

Thank you to our generous donors who made gifts of
\$250+ to CYC between July 1, 2020 and June 30, 2021.

We do everything we can to ensure accuracy of donor names and levels. Please reach out to Rachel.Wandell@chicagoyouthcenters.org in the case of any discrepancies.

\$100,000 +

Sidney and Sondra Epstein Foundation
Katz Amsterdam Foundation

National Recreation Foundation
Polk Bros. Foundation

\$50,000 - \$99,999

Alvin H. Baum Family Fund
The Crown Family
Francis Beidler Foundation

Gemini
Kemper Educational and Charitable Fund
Motorola Solutions Foundation

The Paul M. Angell Family Foundation

\$10,000 - \$49,999

Corporations & Foundations

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BlackRock Real Assets
Blackstone Credit
BMO Harris Bank
Bowman C. Lingle Trust
Chicago Foundation for Women
CME Group Foundation
Comcast Corporation
The Donnelley Foundation

Dynegy
Epsilon Economics
Google, Inc.
GTCR
Helen Brach Foundation
Illinois Tool Works Inc.
Julius N. Frankel Foundation
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Players Association (NFLPA)
Newstone Capital Partners, LLC
PwC
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Wintrust Commercial Banking

Individuals & Family Foundations

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Jay A. Beidler and Deborah Witzburg
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Matty de Castro and
Kristin France de Castro
Charlie and Bobbie Denison

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Sara V. McSpedon in memory of
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James T. and Kathryn E. Murphy
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Frank & Karen Ptak Family Foundation
Stephen and Carol Slavin
Edward A. Wiertel, Jr. and Laura Wiertel

\$5,000 - \$9,999

Corporations & Foundations

Altair Advisers	Eversheds Sutherland	NXT Capital
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Anonymous	Global Liquidity Partners LLC	Terri Race Educational Technology Fund
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Barings	Miller Shakman Levine & Feldman LLP	Winston & Strawn LLP
BKD LLP	Milliman	Xerox Corporation
Cozen O'Connor	Northern Trust	

Individuals & Family Foundations

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Joseph & Bessie Feinberg Foundation	The Clyde Smith McGregor and LeAnn Pederson Pope Charitable Fund	Steven B. Weinstein
John and Linda Hillman		Joyce and Henry Wisniewski

\$2,500 - \$4,999

Corporations & Foundations

3Q Digital	Voices: The Chicago Jewish Teen Foundation	United Conveyor Foundation
CA Ventures	Walter & Caroline Sueske Charitable Trust	Xtreme Xperience
George M. Eisenberg Foundation for Charities		

Individuals & Family Foundations

Anonymous (2)	Peter Lynch	George and Kimberly Ruhana
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Robert Kohl and Clark Pellett	Al and Cheri Reid	Larry and Rose Marie Sur
	James M. Reilly	Danielle Tomassini

\$1,500 - \$2,499

Corporations & Foundations

Delta Dental of Illinois	Scott Byron & Co. Inc.	U.S. Cellular Corp.
Edelman Public Relations Worldwide	Strategic Retirement Partners	
New Frontiers Foundation	Surge Institute	

Individuals & Family Foundations

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Jeff W. Hickey and Annette M. Rehmke	Theodore and Sally Seyfarth	
Michael and Marilyn Hollub	Jack Silverman	

\$500 - \$1,499

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	IBM	TreeHouse Foods, Inc.
	Illinois Credit Union League	Unity in Chicago

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\$250 - \$499

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Financials

FY 2021

In fiscal year 2021, factors that contributed to a surplus for the year include an increase in fundraising, realized and unrealized gains, and full forgiveness of a PPP loan applied to for COVID-19 relief.

Revenue

Government Grants and Contractual	\$7,810,755
Private Contributions	\$2,340,065
Program Services	\$28,423
Investment Revenue	\$298,040
Miscellaneous	\$11,555
Total (Prior to Other Revenue)	\$10,488,838
Paycheck Protection Program Loan Forgiveness	\$832,992
Unrealized Gain on Investments	\$1,267,971
Total	\$12,589,801

Expenses

Program Expenses	\$8,067,563
Management and General	\$971,609
Fundraising	\$507,421
Total (Prior to Depreciation)	\$9,546,593
Depreciation	\$219,111
Total	\$9,765,704

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Board members listed as of November 1, 2021.
Please see our website for an updated Board list.

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