

Income Statement

2017 Year to Date through July

		<i>Actual through July</i>	<i>Budget for 2017</i>
REVENUE			
	Plate and Pledge Income	56,048	50,663
	Other Income	1,058	875
	TOTAL REVENUE	57,106	51,538
EXPENSES			
	Payments to Diocese	7,000	7,016
	Clergy Expenses	10,388	9,743
	Office Expense	9,750	9,876
	Outreach	4,209	4,834
	Other Expenses	75	525
	Mortgage and Debt Service	3,925	5,064
	Building Operating Costs	7,111	7,832
	Repairs and Maintenance	188	2,450
	Worship Expenses	6,211	6,738
		48,855	54,077
SURPLUS (DEFICIT)		8,251	(2,539)