

2016 Stewardship Report



Stewardship Ministry

Vision Statement

Matthew 25:21

His master replied, 'Well done, good and faithful servant! You have been faithful with a few things I will put you in charge of many things. Come and share your master's happiness!'

We are stewards, not owners, who are called to use all of God's gifts for His purpose based on our love relationship with the Father.

Financial Planning Calendar

Annual Budgeting Process

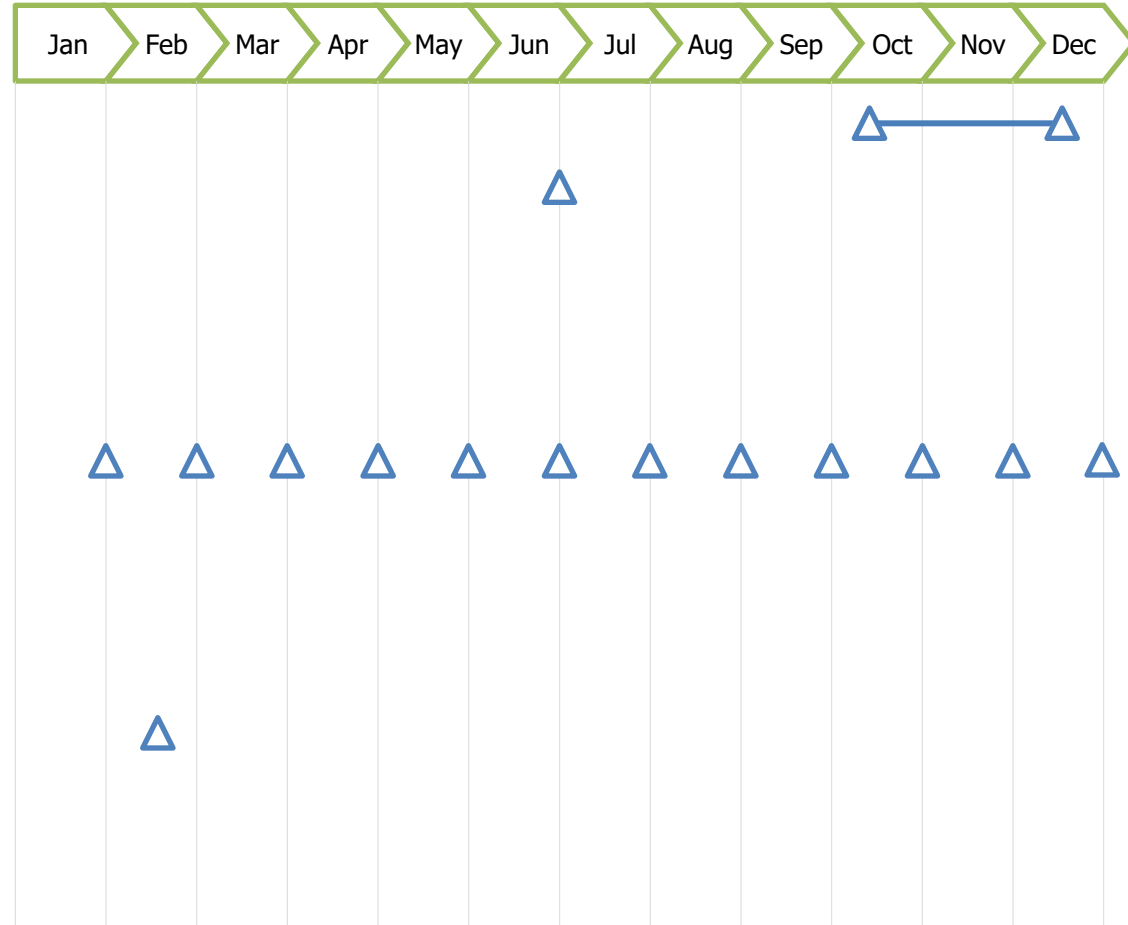
- Budget cycle
- Budget review & adjustment

Monthly Updates

- Discuss operational issues, adjust

Annual Report

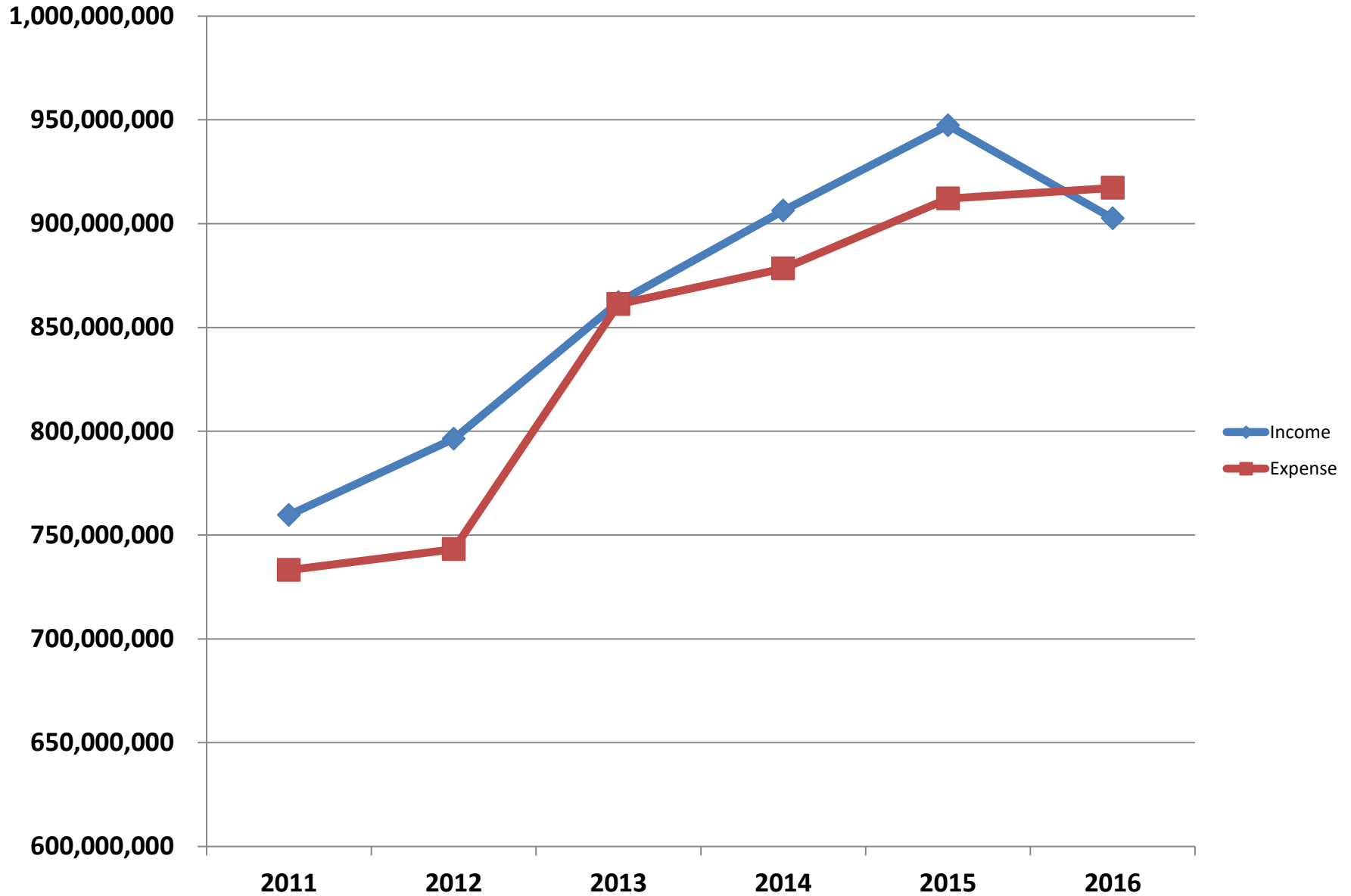
- Congregation report



2016 Summary w/o JubiLink

Category	Value
Total Income	902,567,179
Total Expense	-915,704,396
Net Income	-13,137,217

2016 Summary w/o JubiLink



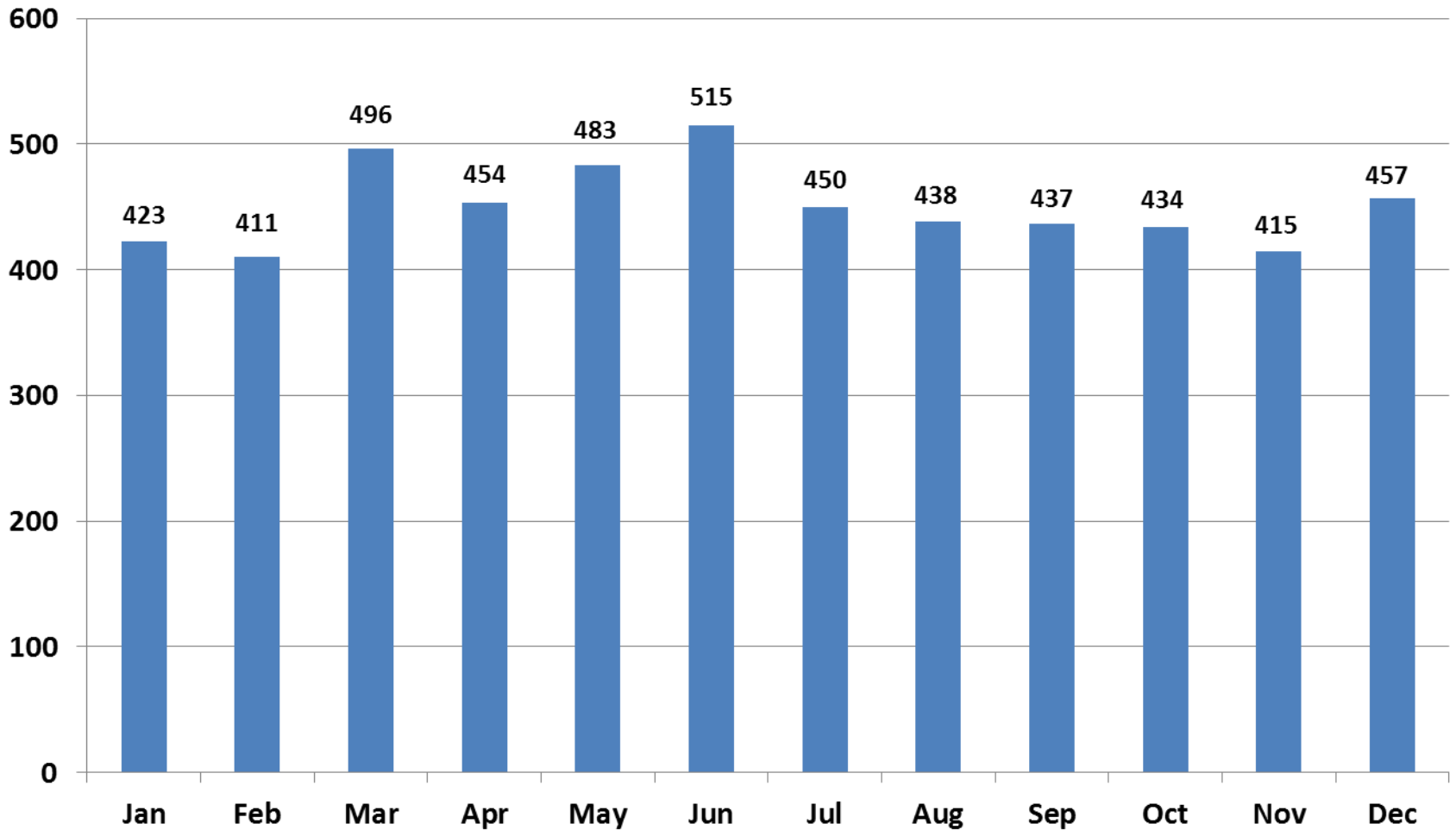
2016 JubiLink Missions

Category	Value
Total Income	313,161,183
Total Expense	- 320,313,419
Net Income	-7,152,236

2016 Summary with JubiLink

Category	Value
Total Income	1,215,728,362
Total Expense	-1,236,017,815
Net Income	-20,289,453

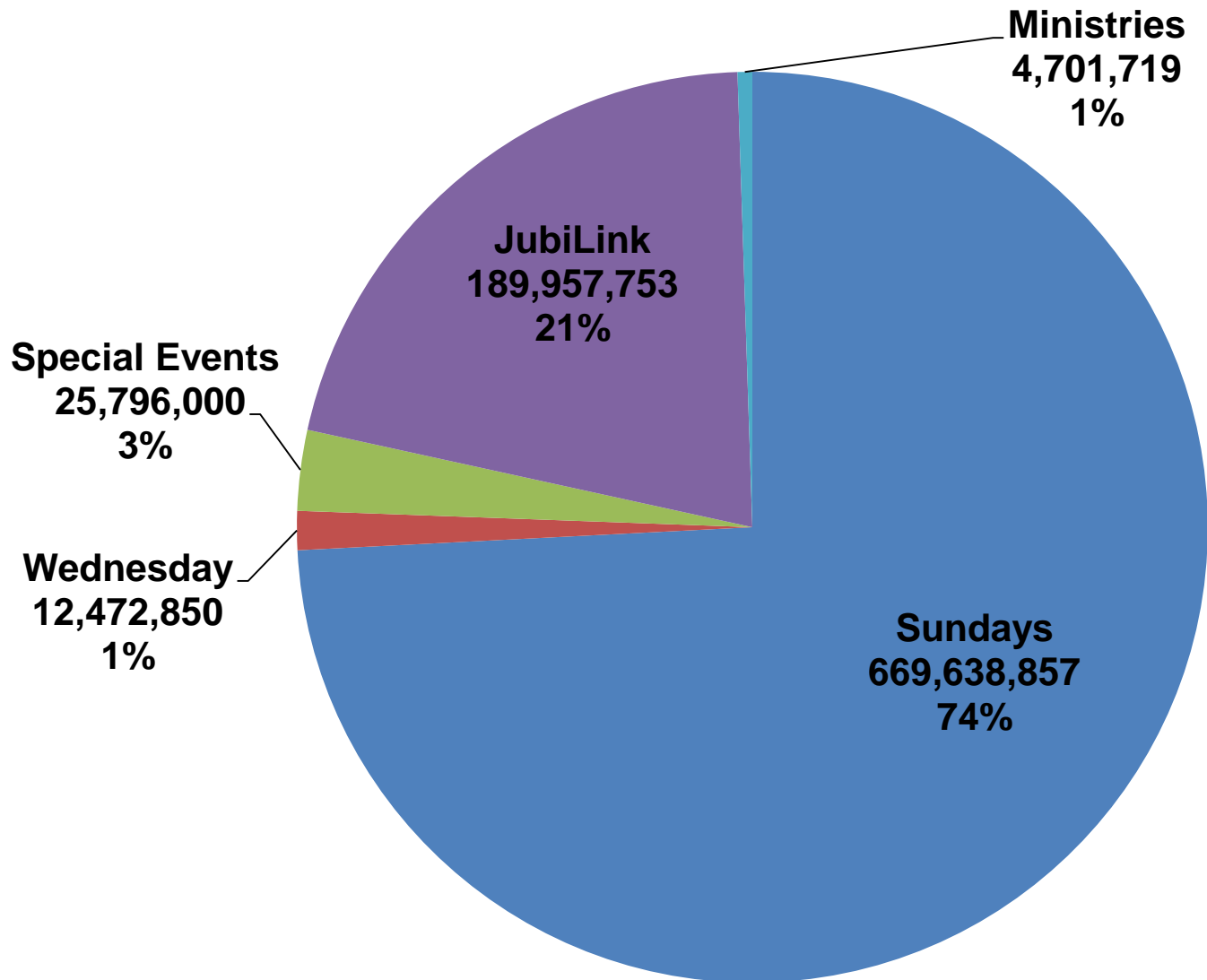
2016 Attendance by Month



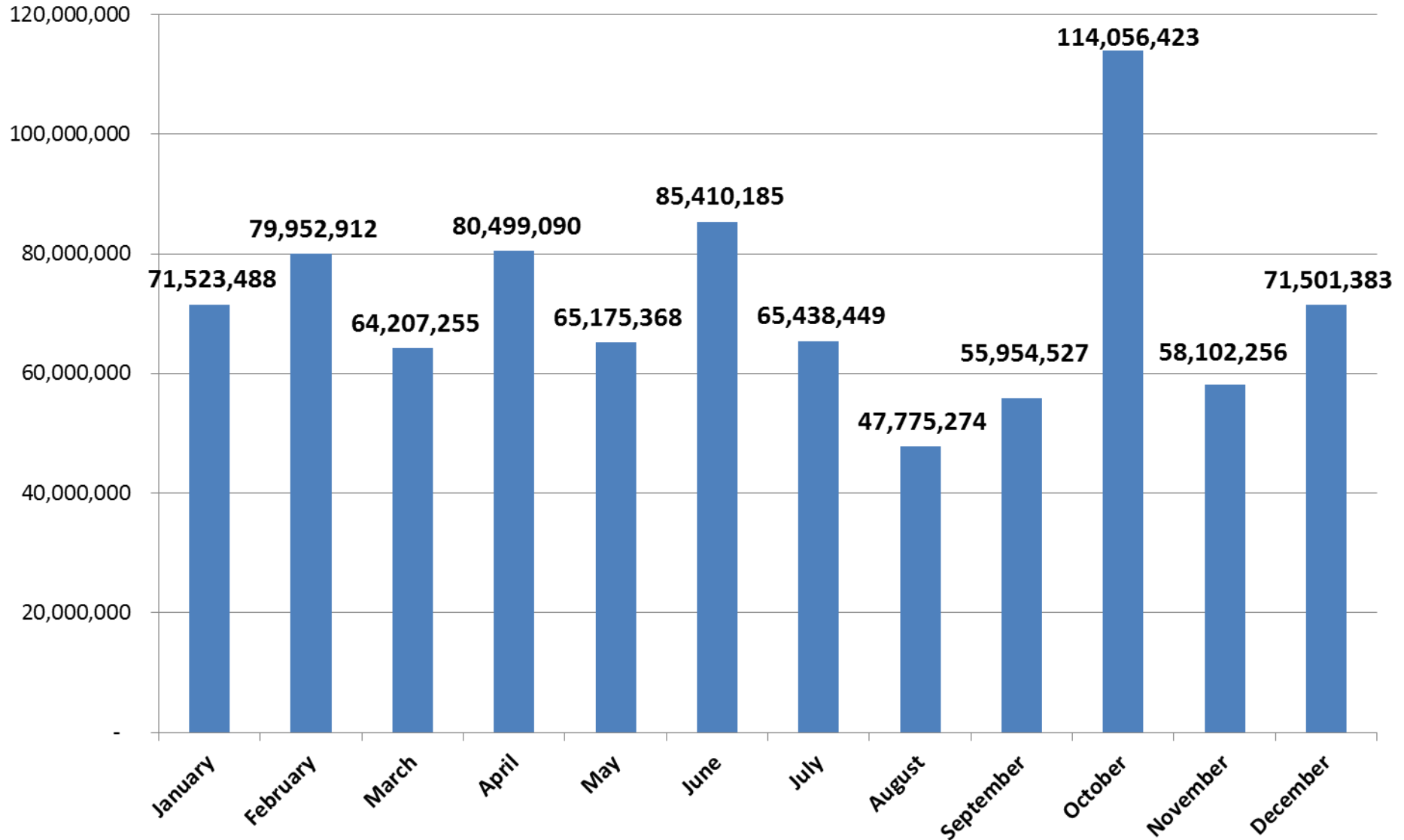
- Average attendance for both services was 451

2016 Income

2016 Income Breakdown



2016 Sunday Offering by Month



* All amounts converted to KRW

2016 Avg. Persons Tithing/Month

Year		Tithing
2016	122/451	27%
2015	103/446	23%

* Only includes people who wrote names on the offering envelopes or wired to bank account.

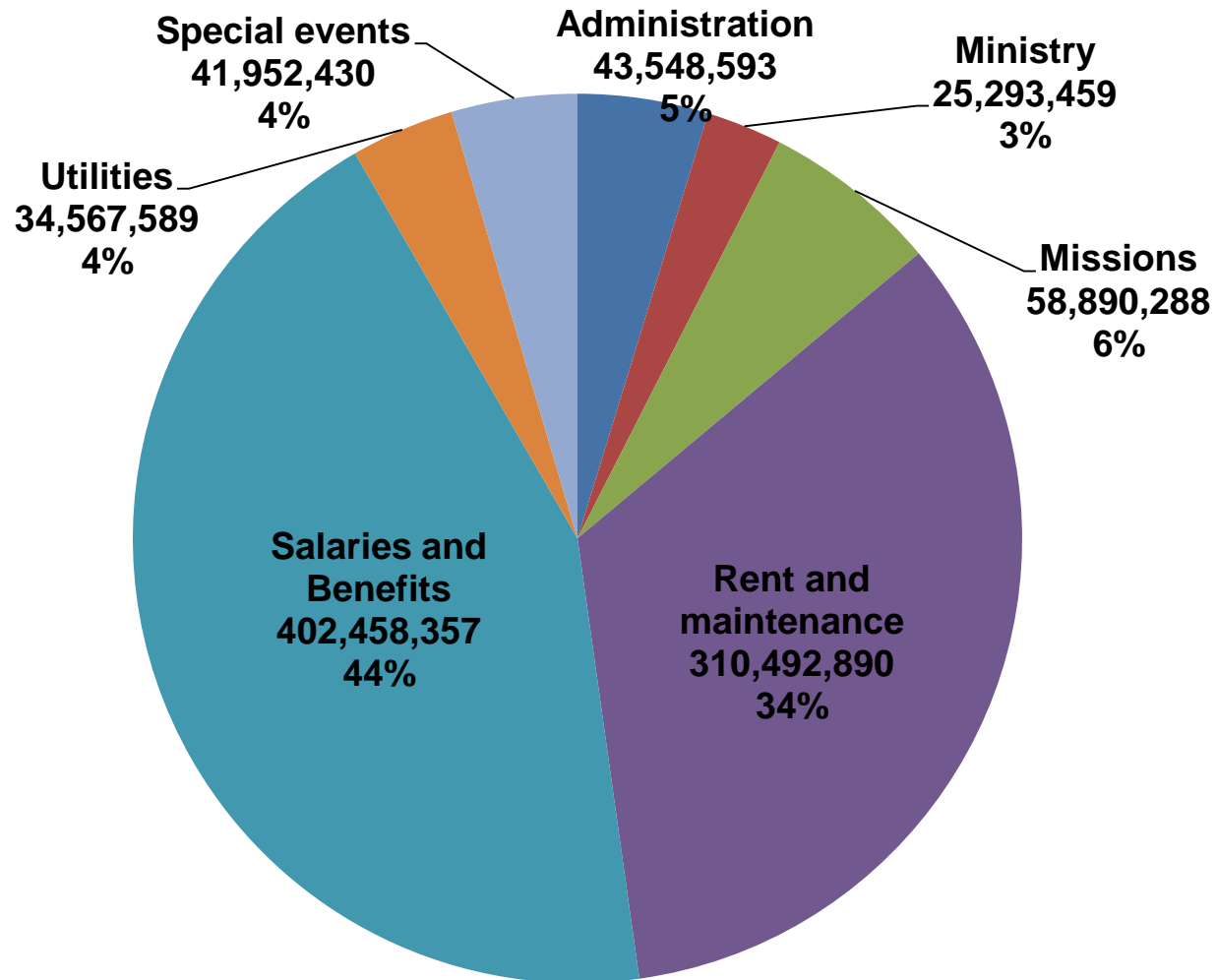
2016 Average Tithe/Person/Month

Year	Amount
2016	₩ 423,375
2015	₩ 408,515
2014	₩ 433,632

Tithing accounts for 68% of total income

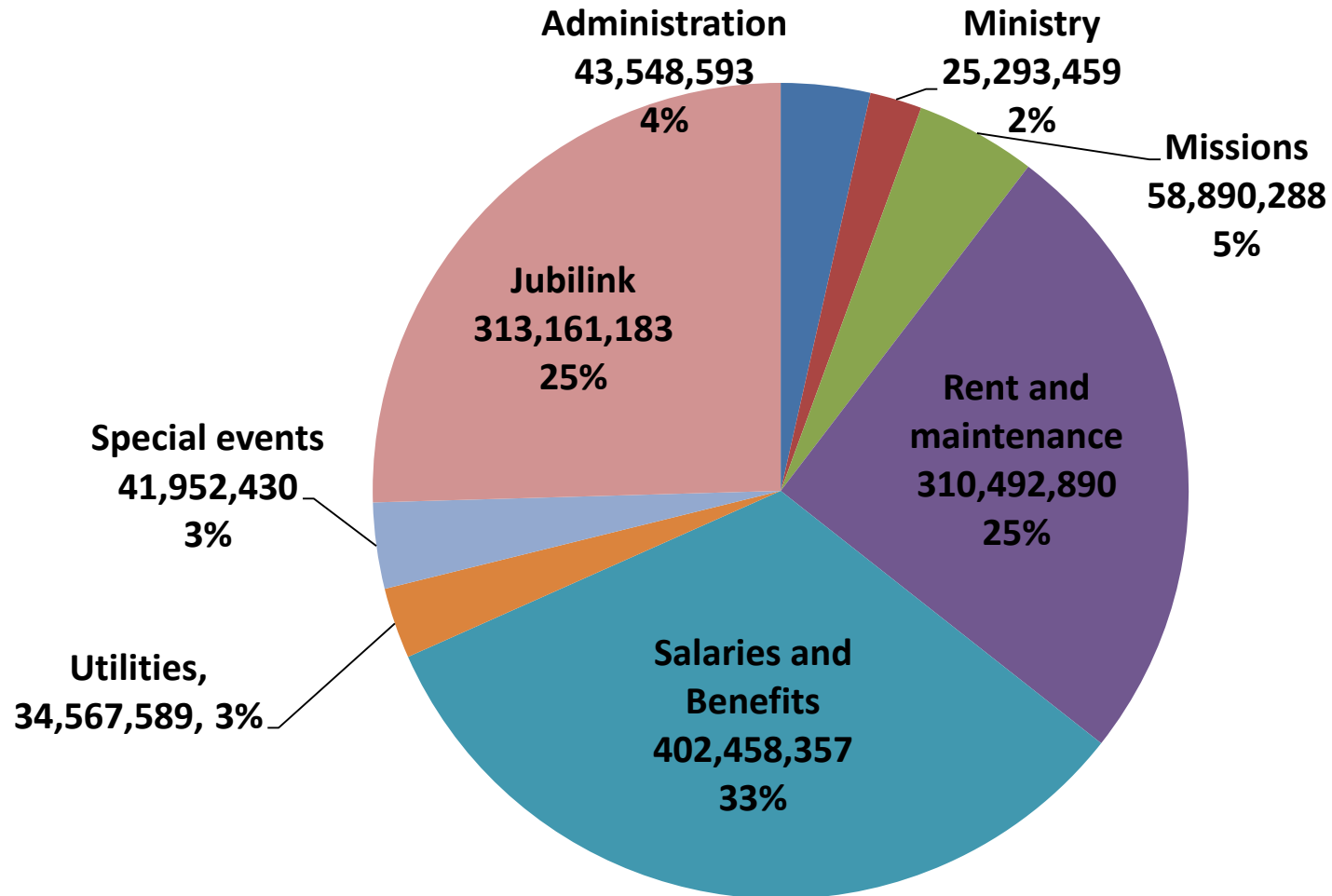
2016 Expense

2016 Expense – w/o JubiLink



* 2016 average expense/ month is **W77mil.**

2016 Expense – with JubiLink



In 2016, 30% went to Missions

2016 Cash Balance

As of Dec. 31, 2016 Cash Balance

Type	Description	Amount
Deposits	Sang ah Building	₩ 600,000,000
Deposits	Housing	₩ 90,000,000
Deposits	Electricity	₩ 4,320,000
Deposits	Credit Card	₩ 4,000,000
Accounts	Checking (Korean)	₩ 108,917,000
Accounts	Checking (USD)	₩ 0
Accounts	Missions	₩ 28,519,000
Accounts	JubiLink	₩ 1,541,000
Accounts	Mercy Ministry	₩ 3,154,000
Accounts	Savings	₩ 145,000,000
Accounts	Pension	₩ 19,460,000
Accounts	Church Planting	₩ 11,244,000
Total		₩ 1,016,155,000

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Q and A

Immediately after service

Contact

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