

2017 Stewardship Report



Financial Planning Calendar

Annual Budgeting Process

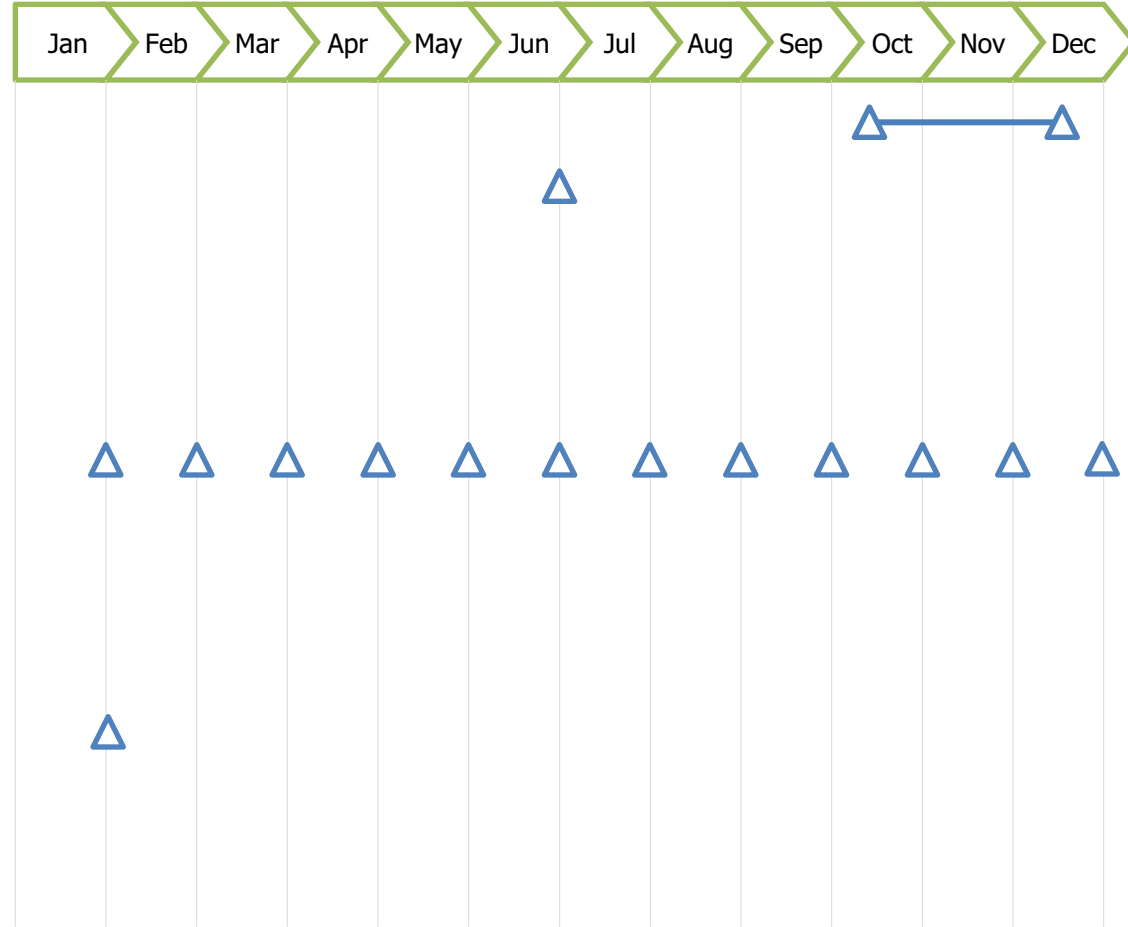
- Budget cycle
- Budget review & adjustment

Monthly Updates

- Discuss operational issues, adjust

Annual Report

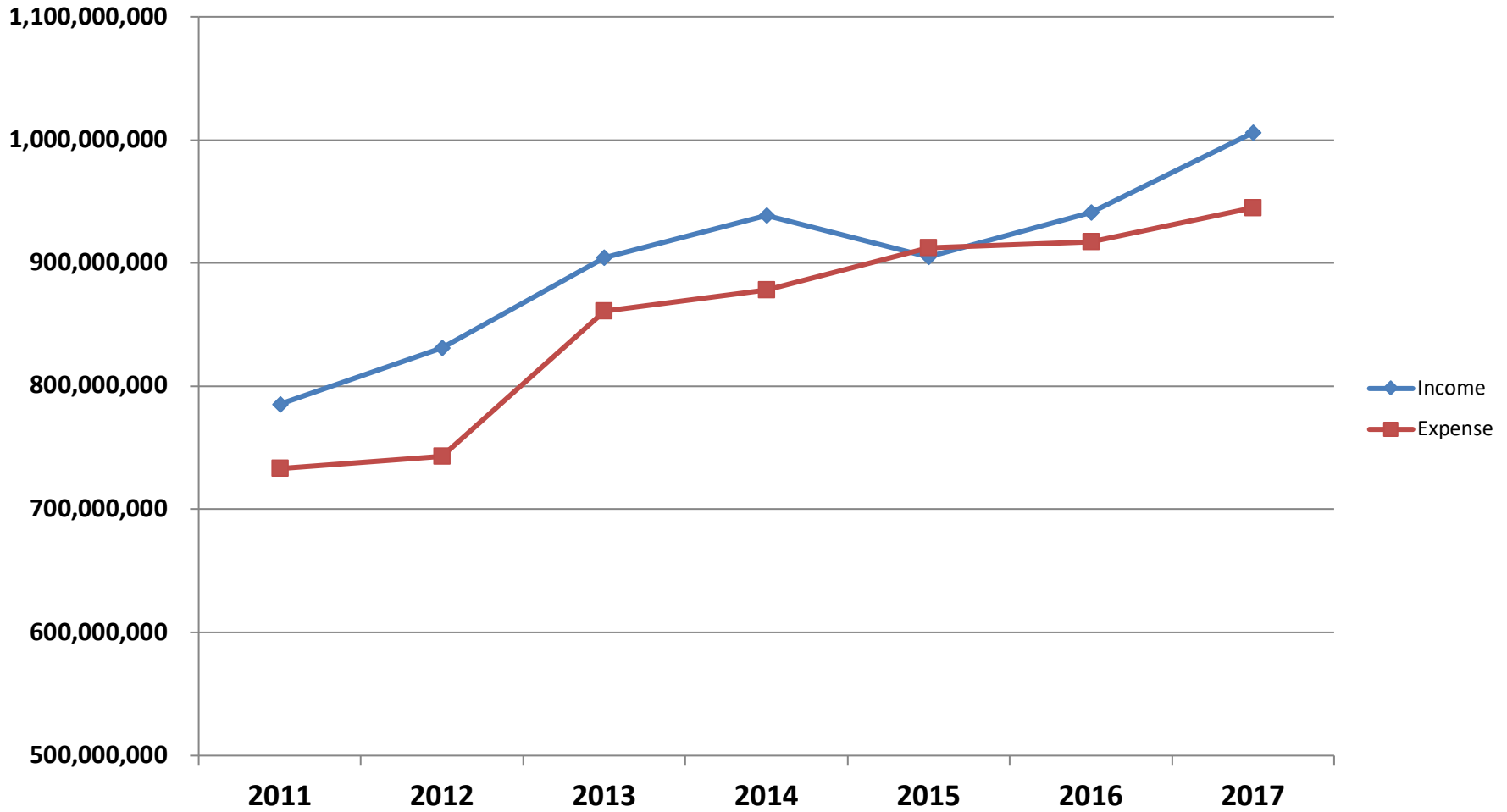
- Congregation report



2017 Summary w/o JubiLink

Category	Value
Total Income	1,005,863,749
Total Expense	- 944,926,441
Net Income	60,937,308

2017 Summary w/o JubiLink



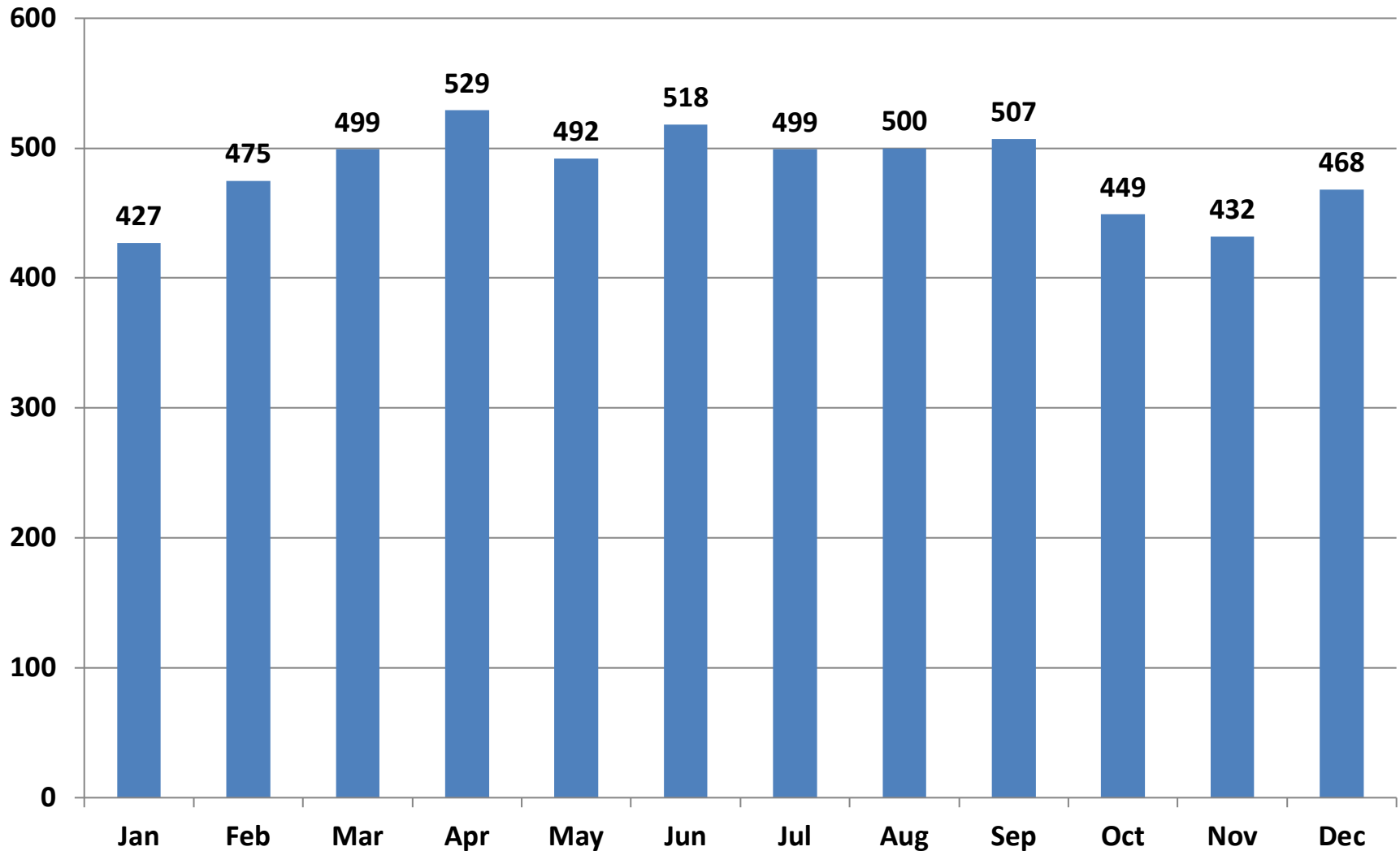
2017 JubiLink Missions

Category	Value
Total Income	291,669,968
Total Expense	- 285,676,689
Net Income	5,993,279

2017 Summary with JubiLink

Category	Value
Total Income	1,297,533,717
Total Expense	-1,230,603,130
Net Income	66,930,597

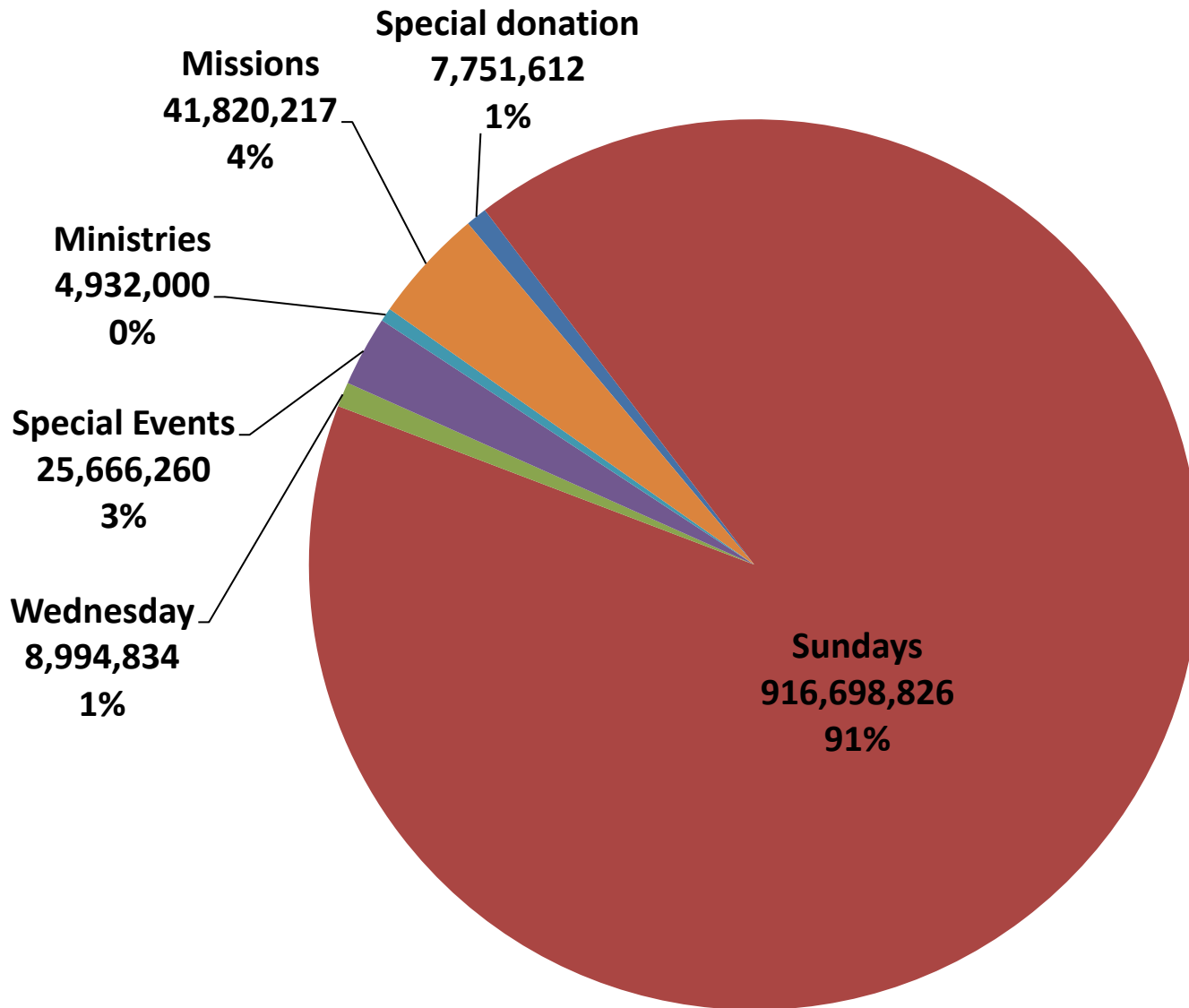
2017 Attendance by Month



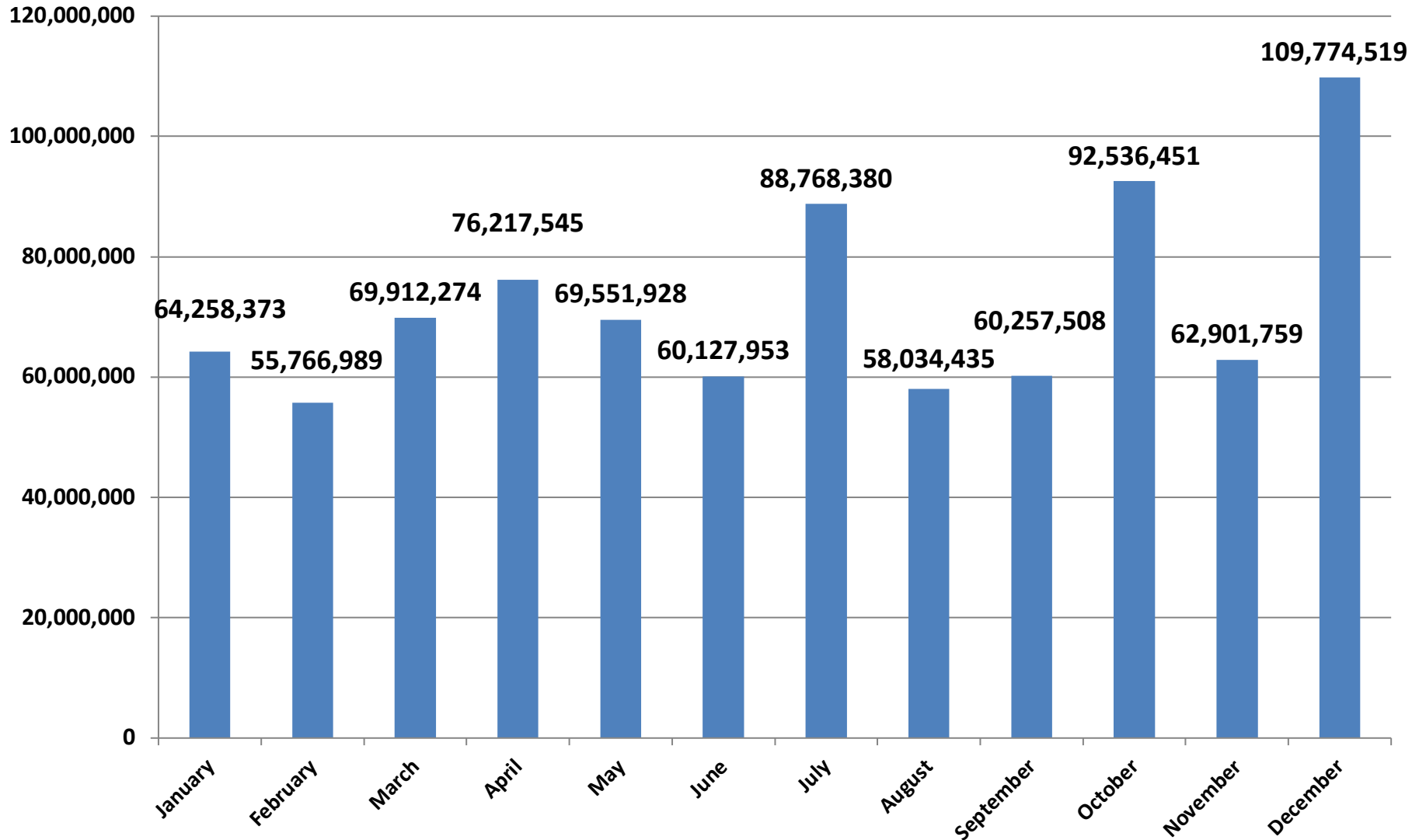
- Average attendance for both services was 483

2017 Income

2017 Income Breakdown



2017 Sunday Offering by Month



* Average Sunday Offering is 76 mill KRW.

2017 Avg. Persons Tithing/Month

Year		Tithing
2017	111/483	23%
2016	122/451	27%
2015	103/446	23%
2014	117/442	26%

* Only includes people who wrote names on the offering envelopes or wired to bank account.

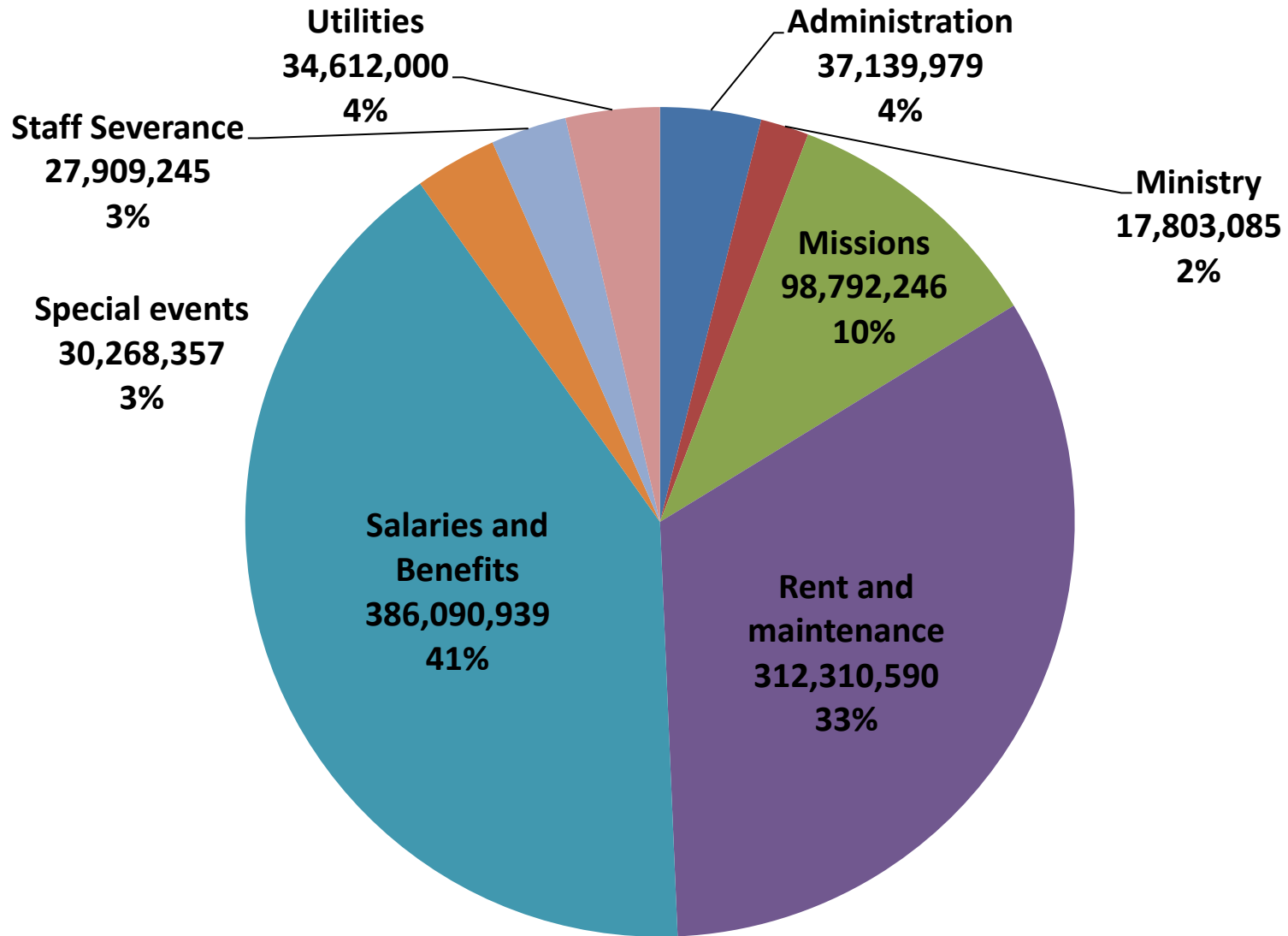
2017 Average Tithe/Persons/Month

Year	Amount
2017	₩ 520,725
2016	₩ 423,375
2015	₩ 408,515
2014	₩ 433,632

Tithing accounts for 69% of total income

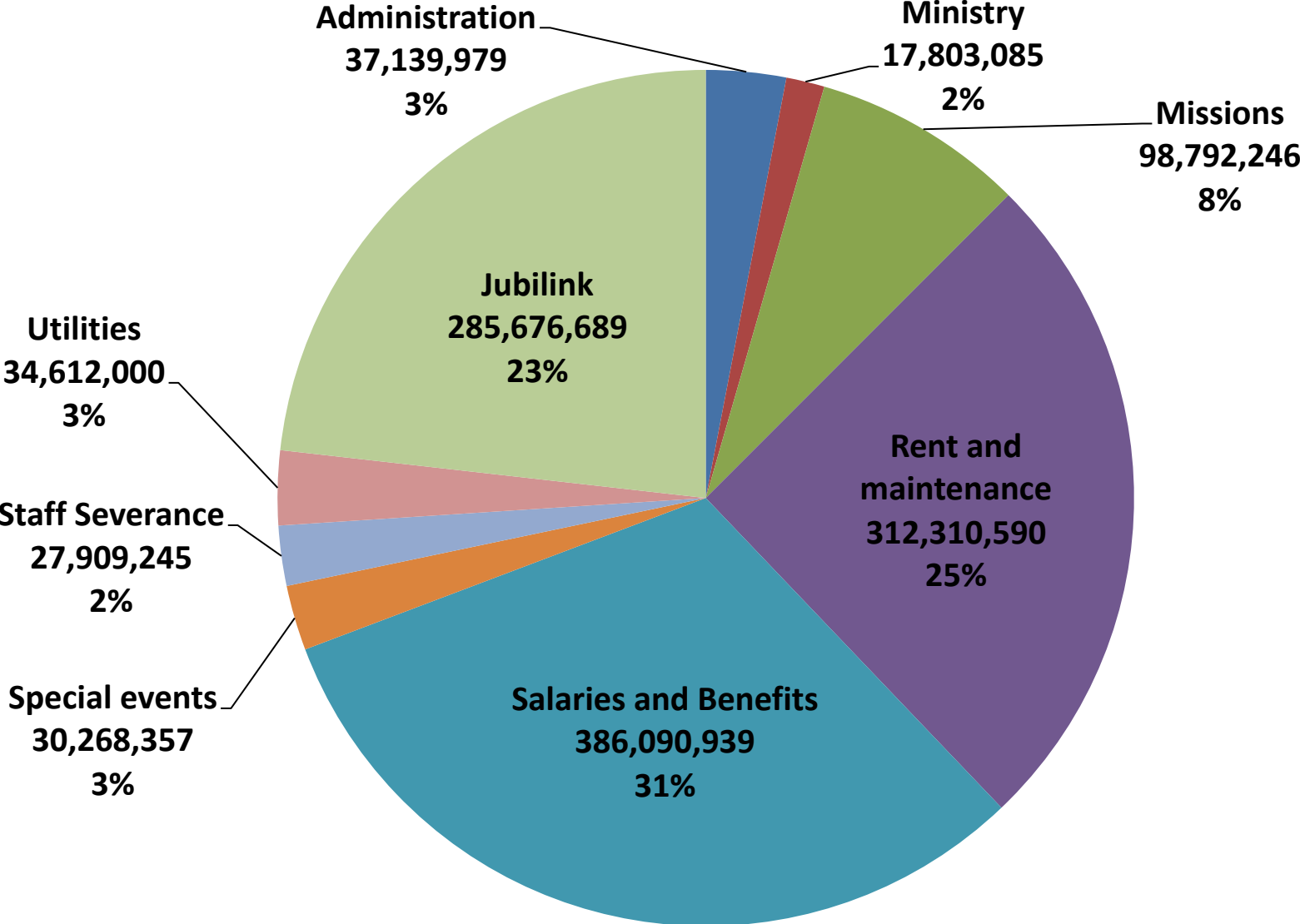
2017 Expense

2017 Expense – w/o JubiLink



* 2017 average expense/ month is **78.7mil.**

2017 Expense – with JubiLink



In 2017, 31% went to Missions

2017 Cash Balance

As of Dec. 31, 2017 Cash Balance

Type	Description	Amount
Deposits	Sang ah Building	₩600,000,000
Deposits	Housing	₩90,000,000
Deposits	Electricity	₩4,320,000
Deposits	Credit Card	₩4,000,000
Accounts	Checking (Korean)	₩5,089,000
Accounts	Checking (USD)	₩89,500,000
Accounts	Missions	₩19,751,000
Accounts	JubiLink	₩2,456,000
Accounts	Mercy Ministry	₩5,282,000
Accounts	Savings	₩100,000,000
Accounts	Pension	₩8,036,000
Accounts	Building Fund	₩15,384,000
Total		₩844,818,000

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Q and A

Immediately after service

Contact

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