



2015 Annual Report

OUR MISSION

is to **help** low income working **families, seniors, and individuals**

in West Nashville ←

achieve their potential and prevent problems

that threaten the **stability** of families and community.



A message from our CEO

St Luke's is what happens when grassroots grow deep. For over 100 years, we have been serving the needs of low-income and working families from our Community House on New York Avenue. While our location hasn't changed, our neighborhood certainly has. We are in the process of creating a new strategic plan to guide us through both the near future and the far so that we will be ready to serve for another 100 years. We have expanded our partnerships to further our mission, broaden our reach and deepen our ties. And we celebrate the commitment of thousands of friends who chose to support St. Luke's last year with gifts of time, talent and treasure. We have truly opened the doors to hope together for thousands of families in West Nashville. It has been my honor to serve this community and my privilege to report to you the impact we made in 2015. Thank you for continued support.

- Corey Gephart



14,480

individuals received food
from the Food Pantry



548

individuals participated
in Community Events



189

individuals received
Emergency Financial
Assistance



441

Tax Returns filed



484

children and



95

seniors served through
Family Christmas



36

learners on average
participated in
ELL Classes each month



20,053

Mobile Meals served



36

seniors in our Senior Friends



97

children enrolled in
Preschool Program



80

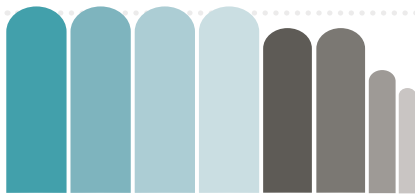
children attended the
Afterschool Program



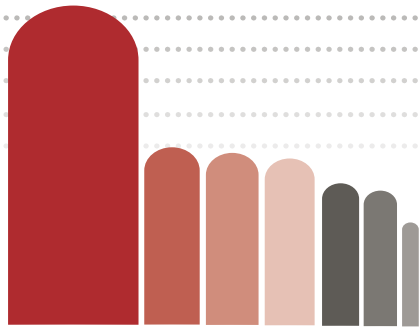
140

students received
School Supplies

FINANCIALS



\$1,652,512
2015 Income



\$1,654,300
2015 Expenses

16.9 %	\$278,986 Foundations
16.5 %	\$272,374 United Way
16.1 %	\$266,650 Rental & Program Fees
15.9 %	\$263,081 Individuals
12.4 %	\$205,229 Businesses & Organizations
11.6 %	\$192,402 Episcopal Diocese & Churches
6.3 %	\$103,525 Government
4.3 %	\$70,265 Special Events

53.1 %	\$878,958 Child Development Programs
11.7 %	\$193,478 Management & General
10.3 %	\$170,703 Community Programs
9.4 %	\$155,363 Family Resource Center
7.0 %	\$115,544 Senior Services
6.0 %	\$98,119 Fundraising
2.5 %	\$42,135 Volunteer Services

We are grateful for OUR GENEROUS DONORS

\$10,000 and Up

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Anonymous

\$5,000 to \$9,999

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Gifts listed up to \$100.

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Mrs. Joan H. Vollmer

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Memorials and Honorarium gifts of
all amounts listed.



The future of St. Luke's is bright.

Please consider donating to one of the oldest, most respected and impactful missions in Nashville.

Our volunteers work in many capacities, including mission delivery, special events, fundraising, administration and serving on the board of directors. If you are interested in serving as volunteer, please contact us.

DONATE OR LEARN MORE AT

stlukescommunityhouse.org

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