37,223 SERVED IN 37209

ST. LUKE'S COMMUNITY HOUSE 2016 ANNUAL REPORT As I reflect on 2016, the word that continues to come to my mind is transformational. Through the incredible support of donors like you, the commitment of hundreds of dedicated volunteers and the skills of a truly exceptional staff, St. Luke's Community House achieved new levels of excellence. The campus now includes two new partners, The Nashville Food Project and Preston Taylor Ministries, both leaders within their respective fields. The Preschool was awarded the Governor's Gold Sneaker Award for excellence in health and wellness activities. Our executive team reached a new level of excellence with the addition of a Finance and Operations Director. With the full support and engagement of the board, we completed our initial strategic planning process and are in the first implementation phase. In short, our future has never been brighter.

Just as our neighborhood has, we have made significant changes in a short amount of time. Yet some things will endure. We affirm our commitment to making the lives of children, families and seniors better. We promise to use our resources wisely and operate with integrity. But most of all, we remain committed to serving everyone who walks through our doors with respect, dignity and quality.

Thank you for loving St. Luke's. We would not be who we are today without you.

Corey Gephart, CEO

ST. LUKE'S **MISSION**

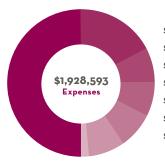
is to help low-income families, seniors and individuals in West Nashville achieve their potential and prevent problems that threaten the stability of families and community.





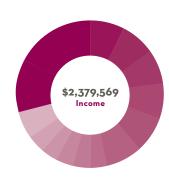






\$290,823 \$168.154 \$129,818 \$50,239

\$944,086 Child Development Management \$203,867 Family Resource Center **Fundraising** \$141,606 Senior Services **Community Programs Volunteer Services**



\$656,951 Bequest \$260,485 United Way \$240,981 **Program Fees** \$239,299 Indivduals & Board \$233,667 Foundations \$209,729 Churches \$169,025 Thrift Shop \$100,243 Government Grants \$81,811 Investments \$75,410 **Special Events** \$40,778 **Businesses** \$38,795 Rentals & Misc. \$32,392 Gifts in Kind







IN 2016, ST. LUKE'S COMMUNITY HOUSE JOYFULLY SERVED

37209



18,456

Mobile Meals delivered



171

students received school supplies



445

tax returns filed



144

households served through Family Christmas



321

individuals participated in the Halloween event



77

students attended the Afterschool Program



46

seniors participated through Senior Friends Program



85

children enrolled in the Preschool Program



147

individuals received emergency financial assistance



125

seniors served through Family Christmas



17,113

individuals received food from the Food Pantry



93

individual seniors received Mobile Meals

Gifts of \$10,000 and up

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