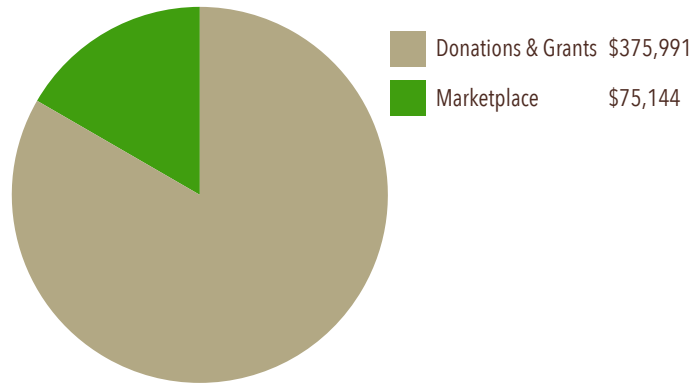
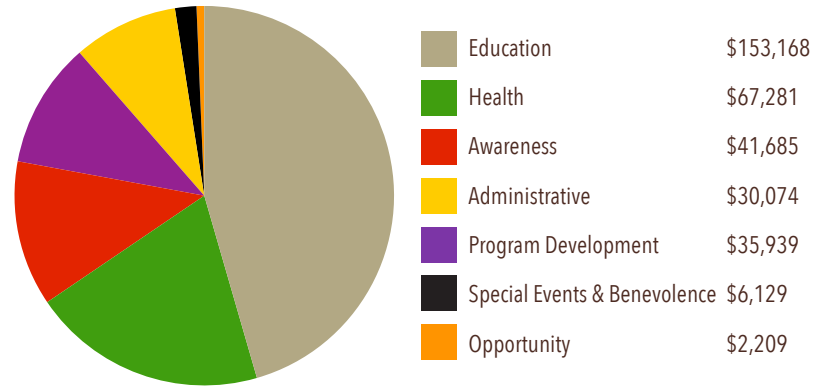


2014 Sources of Money Raised



All donations are received in cash; the value of donated services has not been recognized. Proceeds from Marketplace are net of applicable expenses. The value of donated items for sale at Marketplace is recognized at the time of sale of the item.

2014 Expenditure Overview

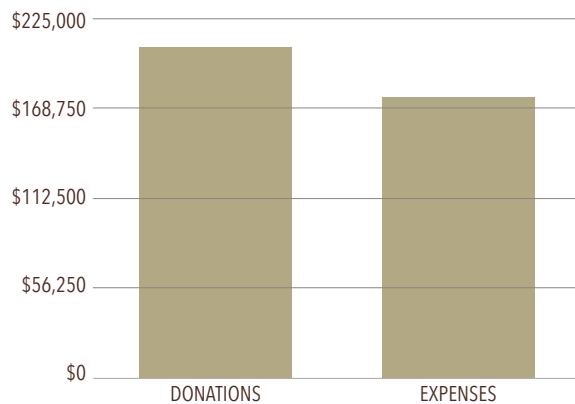


All grants are paid in cash; the value of granted services has not been recognized. Awareness is comprised of development, publication and delivery of information relevant to donors and other interested parties. Program Development includes the enhancement and delivery of existing programs (education, health and opportunity) as well as research and development related to potential new programs. Special Events includes a community outreach event and expenditures from a benevolence fund. Opportunity projects include the Upendo Women's Co-op and the Tea and Tree Farm.

The Kilgoris Project's U.S. staff members work as board-level volunteers, as contractors, or at below-market rates. Their generous time contributions provide approximately \$485,000* of value to the organization.

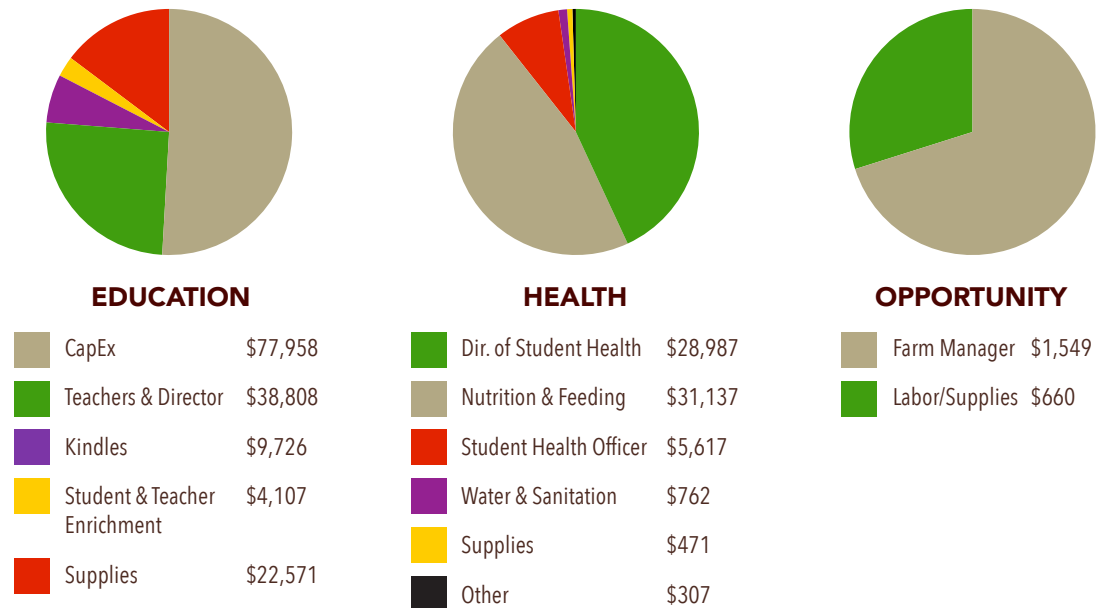
**Sources: www.payscale.com and careerbuilder.com*

2014 TKP Expeditions



TKP Expeditions are self-funded participant trips to allow partners to directly engage with TKP's mission in Kilgoris. Trips are fully funded by nonrefundable donations; therefore, trip donations are recognized in the year of receipt which may be different from the year of expenditure. Over a multi-year period, trip income meets or exceeds expenses.

2014 Expenditure Detail



All grants are paid in cash; the value of granted services has not been recognized.