If you could zoom in tightly on this year’s Impact Report, you’d hover over the many gifts you’ve given: bags of ground maize for school lunches, test prep books for the national 8th-grade exam, monthly salaries for teacher Irene and janitor Joseph, jars of pediatric deworming pills, trailer loads of bricks for new classrooms, and rows of eucalyptus seedlings. Your donations continue to build transformative futures for children in Kenya.

When you zoomed out, you’d see how these gifts blossomed into a patchwork of growth areas. These efforts and many others will continue to nurture our students and their communities for years to come.

- **Campus development**—TKP and the Ololturot community, partnered with Live Oak Community Church and the Van Elderen Family Foundation to build a multipurpose building that will be used as both a preschool and church. It’s the first building on the site. This community continues to impress me with their commitment to their children’s education. Look for more growth in late 2017 as we continue to develop the Ololturot campus.

- **Sustainability investment**—With a grant from The Paperseed Foundation and key donor gifts, we purchased 33 acres of land to expand our tree farming. Over the next ten years, we will grow and harvest eucalyptus trees, which are in high demand throughout Kenya. The proceeds will help fund TKP school operations, helping us realize growing, sustainable, in-country income.

- **Water infrastructure**—Several California donor families pooled funds to bring a well to the Oltikampu community, where more than 300 children attend TKP’s preschool and primary school. Drought has severely hampered this isolated village, bringing with it the serious health problems that a lack of clean water creates.

- **Model graduates**—Perhaps the highlight of the year was seeing the success of our first class of 8th-grade graduates. These students exceeded our expectations and all other local performers on the national exam. They provided both a proof of concept for our holistic educational model and a shining example for all the classes below them.

We’ve highlighted just a few of the hundreds of 2016 accomplishments made possible by our many volunteers, donors, advisors, travelers and friends. Thank you for your faithful partnership in 2016. Read on to learn more about your impact.

With gratitude,

Caren McNelly McCormack
President and Co-founder
The Kilgoris Project
TKP 2016

**Education**
- 1,085 spaces for students in 7 schools
- 40 Kenyan teachers on staff
- 22 primary school graduates
- 56,250 e-books on 375 Kindles
- 180 students participating in Sports & Enrichment programs

**Health**
- 363,960 hot meals served to students
- 3,033 doses of albendazole to treat & prevent intestinal worms
- 35 orphans supplied with uniforms and hygiene kits
- 40 girls staying in school because of access to sanitary pads
- 0 cases of acute malnutrition among students

**Opportunity**
- 6,875 trees in the ground
- 5,000 seedlings in the nursery
- 38-acre tree farm that will provide in-country income for TKP schools
- 80 women & men participating in 6 co-op groups
- $84,000 contributed to local Kilgoris economy in staff salaries

THE KILGORIS PROJECT
TKP Expeditions are self-funded participant trips to allow partners to directly engage with TKP’s mission in Kilgoris. Trips are fully funded by nonrefundable donations; therefore, trip donations are recognized in the year of receipt which may be different from the year of expenditure. Over a multi-year period, trip income meets or exceeds expenses.

### 2016 Sources of Money Raised

- **Donations & Grants**: $588,998
- **Marketplace**: $49,827

All donations are received in cash; the value of donated services has not been recognized. Proceeds from Marketplace are net of applicable expenses. The value of donated items for sale at Marketplace is recognized at the time of sale of the item.

### 2016 Expenditures

<table>
<thead>
<tr>
<th>Category</th>
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### 2016 Expenditure Overview

- **Education**: $164,636
- **Health**: $135,515
- **Opportunity**: $91,058
- **Awareness**: $36,460
- **Administrative**: $71,975

All grants are paid in cash; the value of granted services has not been recognized. Awareness is comprised of development, publication and delivery of information relevant to donors and other interested parties.

### Expenditure Detail

#### Education
- **Program Development**: $21,285
- **CapEx**: $63,146
- **Teachers & Dir. Salaries**: $49,494
- **Student & Teacher Enrichment**: $13,528
- **Supplies**: $17,183

#### Health
- **Program Development**: $36,053
- **Nutrition & Feeding**: $45,464
- **Student Health Officer**: $6,398
- **CapEx/Water & Sanitation**: $45,980
- **Supplies**: $1,620

#### Opportunity
- **Program Development**: $40,892
- **Farm Manager**: $1,330
- **Co-ops**: $247
- **Farm Land/Equipment**: $48,590

The Kilgoris Project’s U.S. staff members work as board-level volunteers, as contractors, or at below-market rates. Their generous time contributions provide approximately $310,000* of value to the organization.

*Sources: www.payscale.com and careerbuilder.com

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