

If you could zoom in tightly on this year's Impact Report, you'd hover over the many gifts you've given: bags of ground maize for school lunches, test prep books for the national 8th-grade exam, monthly salaries for teacher Irene and janitor Joseph, jars of pediatric deworming pills, trailer loads of bricks for new classrooms, and rows of eucalyptus seedlings. Your donations continue to build transformative futures for children in Kenya.

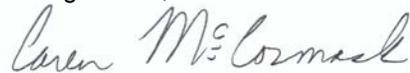
When you zoomed out, you'd see how these gifts blossomed into a patchwork of growth areas. These efforts and many others will continue to nurture our students and their communities for years to come.

- **Campus development**—TKP and the Oloturot community, partnered with Live Oak Community Church and the Van Elderen Family Foundation to build a multipurpose building that will be used as both a preschool and church. It's the first building on the site. This community continues to impress me with their commitment to their children's education. Look for more growth in late 2017 as we continue to develop the Oloturot campus.
- **Sustainability investment**—With a grant from The Paperseed Foundation and key donor gifts, we purchased 33 acres of land to expand our tree farming. Over the next ten years, we will grow and harvest eucalyptus trees, which are in high demand throughout Kenya. The proceeds will help fund TKP school operations, helping us realize growing, sustainable, in-country income.
- **Water infrastructure**—Several California donor families pooled funds to bring a well to the Oltikampu community, where more than 300 children attend TKP's preschool and primary school. Drought has severely hampered this isolated village, bringing with it the serious health problems that a lack of clean water creates.
- **Model graduates**—Perhaps the highlight of the year was seeing the success of our first class of 8th-grade graduates. These students exceeded our expectations and all other local performers on the national exam. They provided both a proof of concept for our holistic educational model and a shining example for all the classes below them.

We've highlighted just a few of the hundreds of 2016 accomplishments made possible by our many volunteers, donors, advisors, travelers and friends. Thank you for your faithful partnership in 2016. Read on to learn more about your impact.



With gratitude,



Caren McNelly McCormack  
President and Co-founder  
The Kilgoris Project

## SPOTLIGHT ON TKP's FIRST GRADUATING CLASS



**INTIMIGOM  
PRIMARY  
SCHOOL  
GRADUATES**

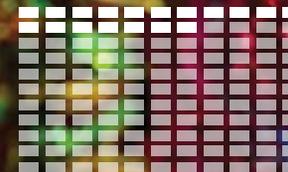


**ALL STUDENTS QUALIFIED  
FOR HIGH SCHOOL**



**KENYA CERTIFICATE OF  
PRIMARY EDUCATION  
Test Results**

**ALL STUDENTS  
SCORED ABOVE THE  
NATIONAL AVERAGE  
ON THE KCPE**



**TKP INTIMIGOM CLASS  
RANKED 18TH  
OUT OF 122 SCHOOLS  
IN THE SUB-COUNTRY**

**RANKED  
5TH AMONG ALL  
SUB-COUNTRY  
PUBLIC SCHOOLS**



**RANKED  
1st AMONG ALL  
LOCAL AREA  
SCHOOLS**



# TKP 2016

## EDUCATION



1,085

SPACES FOR STUDENTS  
in 7 schools



40

KENYAN TEACHERS  
on STAFF



22

PRIMARY  
SCHOOL  
GRADUATES



56,250

E-BOOKS  
on 375  
KINDLES



180

STUDENTS  
PARTICIPATING IN  
Sports & Enrichment  
PROGRAMS

## HEALTH



363,960

HOT MEALS  
served to  
students



3,033

DOSES OF  
ALBENDAZOLE  
to treat & prevent  
INTESTINAL WORMS



35

ORPHANS  
SUPPLIED WITH  
UNIFORMS AND  
HYGIENE KITS



40

GIRLS  
STAYING IN SCHOOL  
Because of access to  
SANITARY PADS



0

CASES OF  
ACUTE MALNUTRITION  
AMONG STUDENTS

## OPPORTUNITY



6,875

TREES  
IN THE GROUND



5,000

SEEDLINGS  
in the nursery



38

ACRE TREE FARM  
that will provide in-country  
income for TKP schools



80

WOMEN & MEN  
participating in  
6 co-op groups



\$84,000

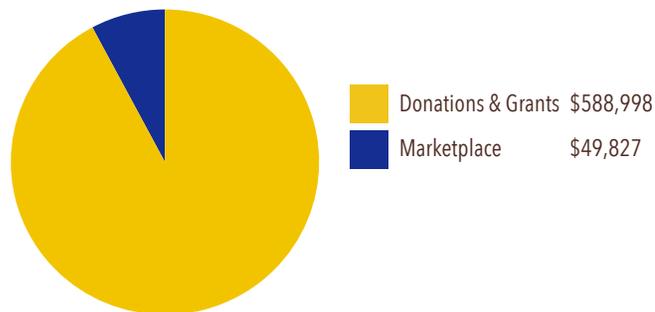
Contributed to local  
KILGORIS ECONOMY  
IN STAFF SALARIES



THE  
KILGORIS  
PROJECT

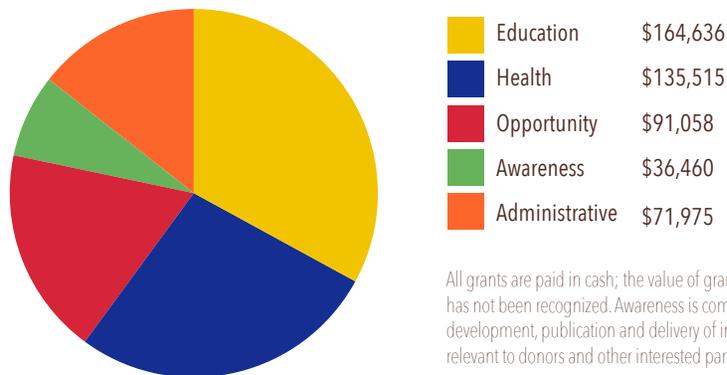


**2016 Sources of Money Raised**



All donations are received in cash; the value of donated services has not been recognized. Proceeds from Marketplace are net of applicable expenses. The value of donated items for sale at Marketplace is recognized at the time of sale of the item.

**2016 Expenditure Overview**



All grants are paid in cash; the value of granted services has not been recognized. Awareness is comprised of development, publication and delivery of information relevant to donors and other interested parties.



The Kilgoris Project's U.S. staff members work as board-level volunteers, as contractors, or at below-market rates. Their generous time contributions provide approximately \$310,000\* of value to the organization.

\*Sources: [www.payscale.com](http://www.payscale.com) and [careerbuilder.com](http://careerbuilder.com)

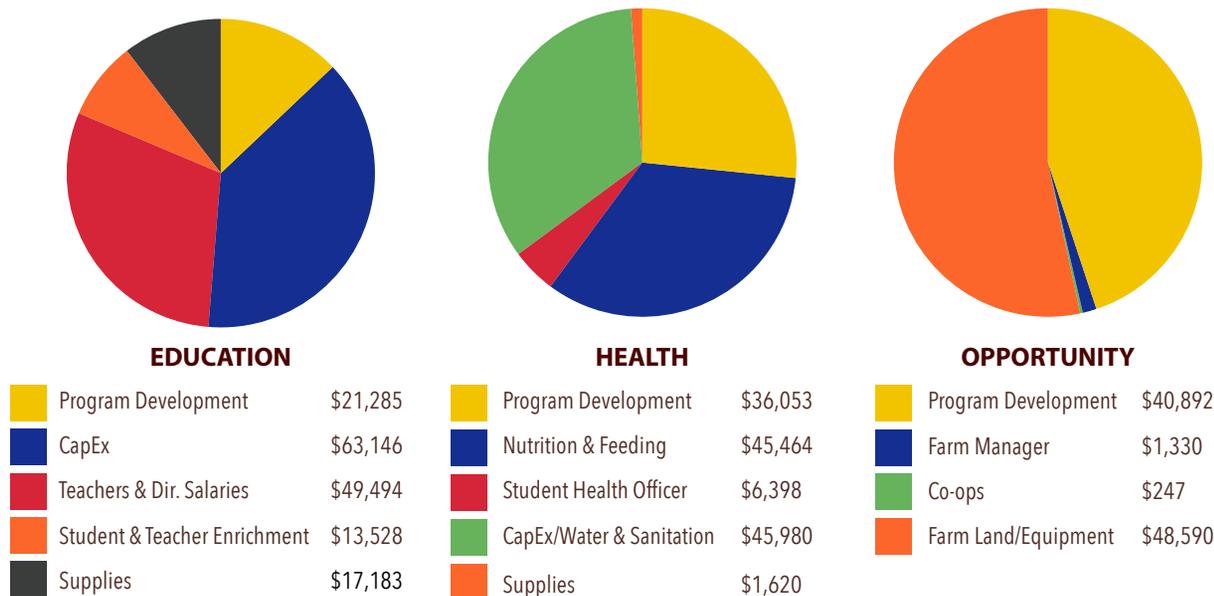
**TKP<sub>x</sub>**

**2016 Expeditions**



TKP Expeditions are self-funded participant trips to allow partners to directly engage with TKP's mission in Kilgoris. Trips are fully funded by nonrefundable donations; therefore, trip donations are recognized in the year of receipt which may be different from the year of expenditure. Over a multi-year period, trip income meets or exceeds expenses.

**Expenditure Detail**



All grants are paid in cash; the value of granted services has not been recognized.