Revenue Generating Programs

Helps schools generate their own income so that they become fully self-sufficient and sustainable.

Our 2017 Donation:
54 cows
219 sheep

Revenue Generated in 2017

Purchases Made Possible by Revenue From Program:
- 10,000L (2,640 gal) water tank
- 2 new teachers
- Electricity
- New kitchen
- 2000 new textbooks
- 150 new desks

Revenue Generating Programs were implemented in 2017 at both Destiny Shaper and Mpopongi Primary schools. These programs help each school expand their mission by allowing them to generate their own income.

Water, Sanitation, and Hygiene (WASH)

Ensure all students have access to clean water, soap, and feminine pads

All students now have access to:
- Water filters
- Storage containers
- Drinking stations
- Handwashing stations (with soap)
- Reusable Menstrual pads

Our WASH program data shows that students are using the water filter and handwashing stations frequently and that there has been a decrease in disease since implementation. In addition, the average amount spent on hospital visits has decreased from $213.50/year before WASH was implemented to $87/year after WASH was implemented.

After WASH there is a decrease in disease

Water Filter Usage

Handwashing Usage
Timeline

January
- Began creating Health and Sanitation program

February
- Handwashing course developed

March
- Mpopong Primary School receives cattle
- 5 handwashing stations implemented

April
- Partner school accepted: Destiny Shaper Primary School

May
- Accepted into the YouTube Nonprofit Program and received Google AdWords Grant

June
- Destiny Shaper receives laptops and internet access, water filters, and handwashing stations

July
- Began writing children's book

August
- Business plan for Destiny Shaper created
- Sex-Ed portion of WASH program completed

September
- Cows for Destiny Shaper purchased. Cows for Mpopong sold
- WASH classes taught

October
- Student scholar applications received
- 250 Menstruation pads distributed to our female students

November
- Successful fundraisers: 26 for 26, Vie2Cycling, Giving Tuesday

December
- Sold cows for Destiny Shaper, bought sheep for Destiny Shaper
- Student scholars accepted

Humans for Education 2017 Mini-Annual Report

Lifetime Scholarships
Provide needy students with scholarships that will support them until graduation from high school

Our Scholarships Cover:
- Textbooks
- Tuition
- Shoes
- Uniforms
- Meals
- School Supplies

Grades improve after programs are implemented
(Test scores out of 100)

28 fully funded scholars in 2017

Support Income

2017 Starting Balance-
$23,575.24

$34,294.15
Total Giving

Individual:
$11,347.03

Grants:
$8,500.00

Fundraisers:
$14,447.12

Finances

Expenses

Administration (M&G):
$783.48

Fundraising:
$648.38

Programs:
$43,381.17

View the full-length report: www.humansforeducation.org/financials