Mountain Stream Meditation Annual Financials

Facts (calendar year 2017)

Facts: In the calendar year 2017, there were 4,200 visits to the Nevada City Insight Center, an increase of 200 visits from the previous year.

Figures: The dollar amounts, shown in the chart below, reflect how Mountain Stream’s programs and operations are funded.

Income
- Donations (pledges, monthly giving circle, one time gifts, appeals, dana basket, other)
- Registration Fees (daylongs, classes & committed students program)

Total Income = $76,079

Expenses
1. Salaries & Professional Fees $46,288
2. Facility (utilities, maintenance, repairs) $11,527
3. Supplies/Printing/Postage $9,218
4. Computer/Website/Internet $3,062
5. Insurance $2,932
6. Advertising/Gifts & misc. costs $1,604

Total Expenses = $74,631

Oct 2016 – Sept 2017 Annual Fiscal Year - Totals & Balance

Income: $76,079
Expenses: $74,631
Balance: $1,448