

ANCID budget for Fiscal Year 2016 (approved at the meeting of October 20, 2015):

FY2016:	each	number	basis	year total	
postering	\$50.00	11	11 mtgs	\$550.00	
interpreting	\$200.00	11	11 mtgs	\$2,200.00	
mtg support	\$30.00	11	11 mtgs	\$330.00	
web site	\$500.00	1	fees pd 2014	\$500.00	
business cards	\$50.00	4	Jan 2015 mtg	\$200.00	
electronics				\$0.00	
Training				\$0.00	
bank fees				\$0.00	
Printing/copying				\$0.00	
mailbox rental	\$456.00	1		\$456.00	
books				\$0.00	
ANC Security Fund	\$25.00	1		\$25.00	
petty cash	\$80.00		2014 expenditures	\$80.00	
public purpose expenditures	\$7,000.00		2013 authorization	\$2,000.00	Total:
administrative assistant	\$400.00	12	cap in resolution	\$4,800.00	\$11,141.00
allotments expected:	\$2,947.65	4		\$11,790.60	\$11,790.60
			Net surplus		\$649.60