

Sheet1

FY2013:	each	number	basis	year total
La Casa rent	\$25.00	12	12 mtgs	\$300.00
postering	\$50.00	12	12 mtgs	\$600.00
audio assistance	\$50.00	12	12 mtgs	\$600.00
interpreting	\$100.00	12	12 mtgs	\$1,200.00
web site	\$70.00	1	fees pd 2012	\$70.00
electronics				\$0.00
Training				\$0.00
bank fees				\$0.00
Printing/copying				\$0.00
mailbox rental	\$456.00	1		\$456.00
books				\$0.00
ANC Security Fund	\$25.00	1		\$25.00
petty cash				\$0.00
total				\$3,251.00
allotments expected:	\$3,399.20	1		\$3,399.20
	\$2,947.65	3		\$8,842.95
			total	\$12,242.15