

JOB BUDGET INFO WITH ITEMS (*Filtered)

25-September-2016

Job: VISTAV3811-3811 Vista View, Austin, TX



Price	Frame SF	Living SF	Slab SF	Covered SF	Porch1 SF	Garage SF	Beds	Baths
\$442,430.00	5,298	4,300	3,822	6,011	825	918	3	3
Legal Description	Lot 3, Block 5, Section IV in the Peaceful Valley Subdivision							
Buyer(s)	GEORGE AND MARY SMALL				georgesmall@somewhere.com			
Lender	Compass Bank				bill@somewhere.com			

ROBERTS CUSTOM HOMES

Job: VISTAV3811-3811 Vista View, Austin, TX Buyer: GEORGE AND MARY SMALL

Internal Notes are in italics. Buyer Notes are below the internal notes.

Group: 1000-PERMITS AND FEES

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
1010 Building Permits	Items	1	100.00%	\$1,125.00	\$1,125.00	25.00%	\$1,406.25
<i>Austin Building Permit, Travis County Permit</i>							
Permits Include:							
<ul style="list-style-type: none"> Austin Building Permit Travis County Permit 							

Items: Permits and Fees

City Building Permits	Total:	\$500.00	With Tax:	\$500.00	Qty:	1
County Permit	Total:	\$625.00	With Tax:	\$625.00	Qty:	1

Total of Items For 1010-Building Permits \$1,125.00

1020 HBA Assessments	Each	1	100.00%	\$900.00	\$900.00	25.00%	\$1,125.00
<i>Home Builders Association</i>							
Home Builders Association							
<u>Items:</u>							

1030 Warranty Fees	Total	1	100.00%	\$1,075.00	\$1,075.00	25.00%	\$1,343.75
<i>3RD PARTY WARRANTY</i>							
3RD PARTY WARRANTY							

Items: WARRANTY EXPENSE

Warranty Enrollment Fees	Total:	\$1,075.00	With Tax:	\$1,075.00	Qty:	1
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Total of Items For 1030-Warranty Fees \$1,075.00

1090 Misc Permits and Fees		1	100.00%	\$400.00	\$400.00	25.00%	\$500.00
<u>Items:</u>							

Total For Entire Group: 1000-PERMITS AND FEES \$3,500.00 \$4,375.00

Group: 1100-ARCHITECTURAL/ENGINEERING

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
1105 Plan Costs/Architect Fees	Living SF	4,300	100.00%	\$3.75	\$16,125.00	25.00%	\$20,156.25

Items:

1115 Specs/Plats/Blueprints	Allowance	1	100.00%	\$150.00	\$150.00	25.00%	\$187.50
<i>ALLOWANCE FOR PRINTING PLANS AND SPECS</i>							
ALLOWANCE FOR PRINTING PLANS AND SPECS							

Items:

1120 Surveys	Each	1	100.00%	\$125.00	\$125.00	25.00%	\$156.25
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Items:

1125 Engineering - Prepour Inspect	Total	1	100.00%	\$75.00	\$75.00	25.00%	\$93.75
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Items:

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Group: 1100-ARCHITECTURAL/ENGINEERING

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
1126	Engineering - Structural Steel	Hours	1	100.00%	\$75.00	\$75.00	25.00%	\$93.75

Items:

1127	Engineering - Foundation Dsgn	Slab SF	3,822	100.00%	\$0.12	\$458.64	25.00%	\$573.30
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Items:

1130	Third Party Inspections	Each	1	100.00%	\$50.00	\$50.00	25.00%	\$62.50
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Items:

1135	Engineering-Frame Design	Frame SF	5,298	100.00%	\$0.25	\$1,324.50	25.00%	\$1,655.62
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Items:

Total For Entire Group: 1100-ARCHITECTURAL/ENGINEERING \$18,383.14 \$22,978.92

Group: 1200-SITE WORK

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
1210	Lot Clearing	Each	1	100.00%	\$500.00	\$500.00	25.00%	\$625.00

Items:

1215	Erosion Control	Each	1	100.00%	\$350.00	\$350.00	25.00%	\$437.50
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Items:

1220	Fill Dirt and Material	Loads	6	100.00%	\$40.00	\$240.00	25.00%	\$300.00
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Items:

1225	Site Survey	Each	1	100.00%	\$95.00	\$95.00	25.00%	\$118.75
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Items:

1230	Rough Grading	Each	1	100.00%	\$300.00	\$300.00	25.00%	\$375.00
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Items:

Total For Entire Group: 1200-SITE WORK \$1,485.00 \$1,856.25

Group: 1400-UTILITY CONNECTIONS

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
1405	Sanitary Toilet	Mos	5	100.00%	\$90.00	\$450.00	25.00%	\$562.50

Items:

1406	Dumpster	Pulls	5	100.00%	\$385.00	\$1,925.00	25.00%	\$2,406.25
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Items:

1410	Temporary Electric	Total	1	100.00%	\$450.00	\$450.00	25.00%	\$562.50
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Items:

1450	Sewer Service		1	100.00%	\$300.00	\$300.00	25.00%	\$375.00
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Inspection of existing septic. Assumed new and operational, waste lines already connected to building interior.

Inspection of existing septic.

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Group: 1400-UTILITY CONNECTIONS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
Assumptions:							
<ul style="list-style-type: none"> New and operational Waste lines already connected to building interior 							

Items:

1460	Gas Service	Lin Ft	25	100.00%	\$35.00	\$875.00	25.00%	\$1,093.75
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Items:

1470	Electric Service	Mos	5	100.00%	\$30.00	\$150.00	25.00%	\$187.50
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Items:

Total For Entire Group: 1400-UTILITY CONNECTIONS \$4,150.00 \$5,187.50

Group: 2100-FOOTINGS AND FOUNDATION

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
2105	Slab Contract	Slab SF	3,822	100.00%	\$8.00	\$30,576.00	25.00%	\$38,220.00
<i>By George B: We requested a bid from ABC Foundation but did not receive it. They told us it 'should be' \$8.00 per frame SF. I went ahead and issued a PO based on that. Per Schedule, ABC is going to charge an extra \$2,000 for soil conditions.</i>								

Items:

2125	Concrete Pumping	Each	1	100.00%	\$2,500.00	\$2,500.00	25.00%	\$3,125.00
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Items:

Total For Entire Group: 2100-FOOTINGS AND FOUNDATION \$33,076.00 \$41,345.00

Group: 3100-FRAMING MATERIALS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
3110	Materials-Floor Framing	Frame SF	5,298	100.00%	\$4.25	\$22,516.50	25.00%	\$28,145.62

Items:

3121	Materials-Housewrap	Frame SF	5,298	100.00%	\$2.25	\$11,920.50	25.00%	\$14,900.62
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Items:

3130	Materials-Roof Framing	Covered SF	6,011	100.00%	\$2.75	\$16,530.25	25.00%	\$20,662.81
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Items:

3149	Framing Materials-Extras	Allowance	1	100.00%	\$8,000.00	\$8,000.00	25.00%	\$10,000.00
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ALLOWANCE FOR SPECIAL BEAMS AND TRUSSES

ALLOWANCE FOR SPECIAL BEAMS AND TRUSSES

Items:

Total For Entire Group: 3100-FRAMING MATERIALS \$58,967.25 \$73,709.05

Group: 3150-FRAMING LABOR

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
3150	Framing Labor	Frame SF	5,298	100.00%	\$4.00	\$21,192.00	25.00%	\$26,490.00

Original Estimate - 5298 Frame SF at \$4.00 per SF

Items:

Total For Entire Group: 3150-FRAMING LABOR \$21,192.00 \$26,490.00

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Group: 3600-PLUMBING

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
3610 Rough Plumbing	Total	1	100.00%	\$3,780.00	\$3,780.00	25.00%	\$4,725.00

Items:

3620 Topout Plumbing	Total	1	100.00%	\$5,339.25	\$5,339.25	25.00%	\$6,674.06
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Type notes to yourself about how the budget amount was calculated, etc.

Items:

3630 Final Plumbing	Total	1	100.00%	\$3,780.00	\$3,780.00	25.00%	\$4,725.00
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Items:

3655 Fiberglass Shower Pans		1	100.00%	\$675.00	\$675.00	25.00%	\$843.75
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Items:

3680 Plumbing-Fixture Allowance	Allowance	1	100.00%	\$1,380.08	\$1,380.08	25.00%	\$1,725.10
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ALLOWANCE based on customer selection of plumbing fixtures.

ALLOWANCE based on customer selection of plumbing fixtures.

Items: BATHROOM 1 - SINKS

Bathroom Sink: CeraStyle Rectangular Sink Total: \$385.00 With Tax: \$416.76 Qty: 1

Items: BATHROOM 1 - TOILETS

Toilet: Bravura High Profile Total: \$249.99 With Tax: \$270.61 Qty: 1

Items: BATHROOM 2 - SINKS

Bathroom Sink: Cheviot 1273-WH Milano Total: \$225.00 With Tax: \$243.56 Qty: 1

Items: BATHROOM 2 - TOILETS

Toilet: Bravura High Profile Total: \$249.99 With Tax: \$270.61 Qty: 1

Toilet: Kohler K-3887 Cimmaron Total: \$164.93 With Tax: \$178.54 Qty: 1

Total of Items For 3680-Plumbing-Fixture Allowance \$1,380.08
 Total For Entire Group: 3600-PLUMBING \$14,954.33 \$18,692.91

Group: 3700-ELECTRICAL

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
3710 Rough Electrical	Living SF	4,300	60.00%	\$1.95	\$5,031.00	25.00%	\$6,288.75

George: We will only be paying them \$4800 because we will be deducting some for site cleanup. They are aware of this.

Items:

3720 Final Electrical	Living SF	4,300	40.00%	\$1.95	\$3,354.00	25.00%	\$4,192.50
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Items:

Total For Entire Group: 3700-ELECTRICAL \$8,385.00 \$10,481.25

Group: 3800-HVAC

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
3810 Rough HVAC	Living SF	4,300	60.00%	\$1.87	\$4,824.60	25.00%	\$6,030.75

Items:

3820 Final HVAC	Living SF	4,300	40.00%	\$1.87	\$3,216.40	25.00%	\$4,020.50
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Items:

Total For Entire Group: 3800-HVAC \$8,041.00 \$10,051.25

Group: 3900-SECURITY/INTERCOM/VAC

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
3910 Security System	Total	1	108.25%	\$1,300.00	\$1,407.25	25.00%	\$1,759.06

type some notes about this

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Group: 3900-SECURITY/INTERCOM/VAC

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
Items:							
Total For Entire Group: 3900-SECURITY/INTERCOM/VAC					\$1,407.25		\$1,759.06

Group: 4000-ROOFING

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
4030	Roofing - Turnkey	Roof SF	2,700	100.00%	\$5.00	\$13,500.00	25.00%	\$16,875.00
Items:								
Total For Entire Group: 4000-ROOFING					\$13,500.00		\$16,875.00	

Group: 4100-MASONRY

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
4110	Masonry Materials	Items	1	100.00%	\$11,691.20	\$11,691.20	25.00%	\$14,614.00
Items: CMU BLOCK WALLS								
	2 PERCENT FUEL CHARGE		Total:	\$211.77	With Tax:	\$229.24	Qty: 1	
	50 LB MORTAR		Total:	\$165.00	With Tax:	\$178.61	Qty: 1	
	8416 ROCKFACE FOR SILLS		Total:	\$269.46	With Tax:	\$291.69	Qty: 54	
	8816 ROCKFACE ADOBE		Total:	\$7,959.00	With Tax:	\$8,615.62	Qty: 2,100	
	8816 ROCKFACE REGULAR GRAY		Total:	\$736.00	With Tax:	\$796.72	Qty: 460	
	CHEMSTAR LIME		Total:	\$314.65	With Tax:	\$340.61	Qty: 35	
	DELIVERY FEE		Total:	\$375.00	With Tax:	\$405.94	Qty: 3	
	PORTLAND CEMENT		Total:	\$769.30	With Tax:	\$832.77	Qty: 70	
Total of Items For 4110-Masonry Materials					\$11,691.20			
4120	Masonry Labor		1	100.00%	\$3,500.00	\$3,500.00	25.00%	\$4,375.00

Items:							
Total For Entire Group: 4100-MASONRY					\$15,191.20		\$18,989.00

Group: 4200-FIREPLACE BOX

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
4210	Metal Fireplace Box - Matls	Items	1	100.00%	\$1,558.80	\$1,558.80	25.00%	\$1,948.50
Items: FIREPLACE BOXES								
	Universal Low Rider Vent Free Firebox		Total:	\$1,440.00	With Tax:	\$1,558.80	Qty: 2	
Total of Items For 4210-Metal Fireplace Box - Matls					\$1,558.80			

4215	Metal Fireplace Box - Labor		1	100.00%	\$1,500.00	\$1,500.00	25.00%	\$1,875.00
Items:								
Total For Entire Group: 4200-FIREPLACE BOX					\$3,058.80		\$3,823.50	

Group: 4500-WINDOWS AND DOORS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
4510	Windows	Living SF	4,300	100.00%	\$0.90	\$3,870.00	25.00%	\$4,837.50

Items:								
4535	Front Door	Allowance	1	100.00%	\$1,500.00	\$1,500.00	25.00%	\$1,875.00
Items:								

4540	Exterior Doors		1	100.00%	\$3,000.00	\$3,000.00	25.00%	\$3,750.00
Items:								

4550	Interior Close Doors		1	100.00%	\$750.00	\$750.00	25.00%	\$937.50
Items:								

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Group: 4500-WINDOWS AND DOORS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
<u>Items:</u>								
4570	Garage Doors	Each	1	100.00%	\$975.00	\$975.00	25.00%	\$1,218.75

Items:

4571	Garage Door Openers	Each	1	100.00%	\$325.00	\$325.00	25.00%	\$406.25
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Items:

Total For Entire Group: 4500-WINDOWS AND DOORS \$10,420.00 \$13,025.00

Group: 4700-INSULATION

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
<u>Items:</u>								
4710	Foundation Insulation	Living SF	4,300	100.00%	\$0.80	\$3,440.00	25.00%	\$4,300.00

Items:

4780	Insulation - Turnkey		1	100.00%	\$2,700.00	\$2,700.00	25.00%	\$3,375.00
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Items:

Total For Entire Group: 4700-INSULATION \$6,140.00 \$7,675.00

Group: 4900-PAINTING

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
<u>Items:</u>								
4910	Paint - Exterior	Vendor Bid	1	100.00%	\$7,886.55	\$7,886.55	25.00%	\$9,858.19

Items:

4915	Paint - Interior	Vendor Bid	1	100.00%	\$11,001.38	\$11,001.38	25.00%	\$13,751.72
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Items:

4919	Paint - Touchup	Living SF	4,268	35.00%	\$3.25	\$4,854.85	25.00%	\$6,068.56
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Items:

4930	Paint Garage	Garage SF	918	100.00%	\$2.35	\$2,157.30	25.00%	\$2,696.62
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It's going to cost \$200 more to paint garage.

Items:

Total For Entire Group: 4900-PAINTING \$25,900.08 \$32,375.09

Group: 5000-DRYWALL

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
<u>Items:</u>								
5030	Drywall - Turnkey	Living SF	4,268	100.00%	\$3.10	\$13,230.80	25.00%	\$16,538.50

Items:

Total For Entire Group: 5000-DRYWALL \$13,230.80 \$16,538.50

Group: 5050-STUCCO

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
<u>Items:</u>								
5065	Stucco - Turnkey	Living SF	4,268	100.00%	\$2.50	\$10,670.00	25.00%	\$13,337.50

Items:

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Group: 5050-STUCCO

Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
Total For Entire Group: 5050-STUCCO				\$10,670.00		\$13,337.50

Group: 5100-FLOORING

Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5126	Carpet - Turnkey		1	100.00%	\$8,000.00	\$8,000.00 25.00% \$10,000.00

Items:

5149	Cer Tile Floor Turnkey		1	100.00%	\$2,800.00	\$2,800.00 25.00% \$3,500.00
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Items:

5156	Hardwood - Turnkey		1	100.00%	\$3,500.00	\$3,500.00 25.00% \$4,375.00
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Items:

Total For Entire Group: 5100-FLOORING				\$14,300.00		\$17,875.00
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Group: 5200-TRIM MATLS & LABOR

Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5210	Trim Carpentry Matls	Living SF	4,268	100.00%	\$1.43	\$6,103.24 25.00% \$7,629.05

Items:

5220	Trim Carpentry Labor	Living SF	4,268	100.00%	\$1.00	\$4,268.00 25.00% \$5,335.00
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Items:

Total For Entire Group: 5200-TRIM MATLS & LABOR				\$10,371.24		\$12,964.05
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Group: 5270-HARDWARE & TOOLS/SUPPLIES

Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5271	Hardware Matls	Living SF	4,268	100.00%	\$0.75	\$3,201.00 25.00% \$4,001.25

Items:

5272	Hardware Labor	Living SF	4,268	100.00%	\$0.20	\$853.60 25.00% \$1,067.00
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Items:

Total For Entire Group: 5270-HARDWARE & TOOLS/SUPPLIES				\$4,054.60		\$5,068.25
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Group: 5300-CERAMIC TILE TOPS & TUBS

Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5315	K-TOPS AND TUBS ALLOWANCE	Allowance	1	100.00%	\$7,500.00	\$7,500.00 25.00% \$9,375.00

ALLOWANCE PENDING OWNER SELECTIONS

ALLOWANCE PENDING OWNER SELECTIONS

Items:

Total For Entire Group: 5300-CERAMIC TILE TOPS & TUBS				\$7,500.00		\$9,375.00
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Group: 5400-CABINETS

Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5490	Cabinets Turnkey	Allowance	1	100.00%	\$10,000.00	\$10,000.00 25.00% \$12,500.00

Items:

Total For Entire Group: 5400-CABINETS				\$10,000.00		\$12,500.00
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Group: 5500-APPLIANCES

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5505 Total Appliance Package	Allowance	1	100.00%	\$5,140.80	\$5,140.80	25.00%	\$6,426.00

Allowance for selection of Cooktop, Dishwasher, Disposal, Double S/C Oven, Microwave, Range Hood ONLY

Allowance for selection of following items ONLY:

- Cook top
- Dishwasher
- Disposal
- Double S/C Oven
- Microwave
- Range Hood

Items: Total Appliance Package

Cartridge Wall Cap	Total:	\$12.00	With Tax:	\$12.99	Qty: 1
Cooktop	Total:	\$750.00	With Tax:	\$811.88	Qty: 1
Dishwasher	Total:	\$810.00	With Tax:	\$876.82	Qty: 1
Disposal	Total:	\$250.00	With Tax:	\$270.62	Qty: 1
Double S/C Oven	Total:	\$2,495.00	With Tax:	\$2,700.84	Qty: 1
Flex Duct	Total:	\$9.00	With Tax:	\$9.74	Qty: 1
Microwave	Total:	\$222.00	With Tax:	\$240.32	Qty: 1
Range Hood	Total:	\$150.00	With Tax:	\$162.38	Qty: 1
Trim Kit	Total:	\$51.00	With Tax:	\$55.21	Qty: 1

Total of Items For 5505-Total Appliance Package \$5,140.80
Total For Entire Group: 5500-APPLIANCES \$5,140.80 \$6,426.00

Group: 5600-LIGHTING AND FANS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5615 Lighting - Turnkey	Allowance	1	100.00%	\$3,500.00	\$3,500.00	25.00%	\$4,375.00

Items:

5630 Ceiling Fans - Turnkey	Allowance	1	100.00%	\$1,800.00	\$1,800.00	25.00%	\$2,250.00
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Items:

Total For Entire Group: 5600-LIGHTING AND FANS \$5,300.00 \$6,625.00

Group: 5900-INTERIOR DECORATION

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5905 Interior Design Fee	Total	1	100.00%	\$750.00	\$750.00	25.00%	\$937.50

Items:

5930 Mirrors and Glass - Turnkey	Items	1	100.00%	\$1,252.87	\$1,252.87	25.00%	\$1,566.09
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Items: Mirrors and Glass - Turnkey

Hutch Glass (10H x 12W)	Total:	\$30.70	With Tax:	\$32.25	Qty: 2
Hutch Glass (34H x 10W)	Total:	\$152.88	With Tax:	\$160.62	Qty: 8
Hutch Glass (34H x 14W)	Total:	\$47.92	With Tax:	\$50.35	Qty: 2
Mirror Wrapped In J Channel (42H x 36W)	Total:	\$84.00	With Tax:	\$88.25	Qty: 1
Mirror Wrapped In J Channel (42H x 54W)	Total:	\$252.00	With Tax:	\$264.76	Qty: 2
Semi Framed Shower	Total:	\$625.00	With Tax:	\$656.64	Qty: 1

Total of Items For 5930-Mirrors and Glass - Turnkey \$1,252.87
Total For Entire Group: 5900-INTERIOR DECORATION \$2,002.87 \$2,503.59

Group: 6000-CLEANUP BUILDING

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
6010 Interior Bldg Clean	Living SF	4,268	100.00%	\$0.35	\$1,493.80	25.00%	\$1,867.25

Items:

6011 Exterior Bldg Clean	Frame SF	5,298	100.00%	\$0.70	\$3,708.60	25.00%	\$4,635.75
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Items:

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Internal Notes are in italics. Buyer Notes are below the internal notes.

Group: 6000-CLEANUP BUILDING

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
<u>Items:</u>							
Total For Entire Group: 6000-CLEANUP BUILDING					\$5,202.40		\$6,503.00

Group: 6100-LANDSCAPING AND IRRIGATION

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
6110	Plant Landscaping	Pkg	1	100.00%	\$6,000.00	\$6,000.00	25.00%	\$7,500.00

Items:

6180	Irrigation	Pkg	1	100.00%	\$4,000.00	\$4,000.00	25.00%	\$5,000.00
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Items:

6190	Landscaping/Irrigation-Extras	Total	1	100.00%	\$2,500.00	\$2,500.00	25.00%	\$3,125.00
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Items:

Total For Entire Group: 6100-LANDSCAPING AND IRRIGATION					\$12,500.00		\$15,625.00
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Group: 7400-PROPERTY TAXES & HOA DUES

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
7410	Property Taxes	Mos	5	100.00%	\$250.00	\$1,250.00	25.00%	\$1,562.50

Items:

7420	Homeowners Dues	Mos	5	100.00%	\$38.50	\$192.50	25.00%	\$240.62
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Items:

Total For Entire Group: 7400-PROPERTY TAXES & HOA DUES					\$1,442.50		\$1,803.12
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Group: 7700-CLOSING COSTS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
7720	Bank Fees	Total	1	100.00%	\$125.00	\$125.00	25.00%	\$156.25

Items:

7730	Doc Prep/Other	Total	1	100.00%	\$150.00	\$150.00	25.00%	\$187.50
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Items:

7740	Govt/Recording Fees	Total	1	100.00%	\$60.00	\$60.00	25.00%	\$75.00
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Items:

Total For Entire Group: 7700-CLOSING COSTS					\$335.00		\$418.75
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Group: 8500-OVERHEAD/CONTINGENCIES

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
8510	Overhead - misc	Total	1	100.00%	\$1,000.00	\$1,000.00	25.00%	\$1,250.00

Items:

Total For Entire Group: 8500-OVERHEAD/CONTINGENCIES					\$1,000.00		\$1,250.00
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Group: 9700-WARRANTY COSTS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
9740	Warranty-Other		1	100.00%	\$1,000.00	\$1,000.00	25.00%	\$1,250.00

Third Party Warranty

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Group: 9700-WARRANTY COSTS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
Third Party Warranty							

Items:

Total For Entire Group: 9700-WARRANTY COSTS \$1,000.00 \$1,250.00

Group: 9990-INSURANCE & OTHER INDIRECT COSTS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
9991	Builders Risk Insurance	Mos	10	100.00%	\$64.36	\$643.60	25.00%	\$804.50

Items:

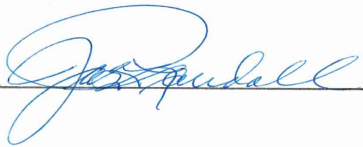
9992	Liability Insurance		1	100.00%	\$1,500.00	\$1,500.00	25.00%	\$1,875.00
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Items:

Total For Entire Group: 9990-INSURANCE & OTHER INDIRECT COSTS \$2,143.60 \$2,679.50

TOTAL FOR ENTIRE JOB BUDGET \$353,944.86 \$442,431.04

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