

CONSTRUCTION BUDGET

25-September-2016

Job: VISTAV3811-3811 Vista View, Austin, TX



Price	Frame SF	Living SF	Slab SF	Covered SF	Porch1 SF	Garage SF	Beds	Baths
\$442,431.04	5,298	4,300	3,822	6,011	825	918	3	3
Legal Description	Lot 3, Block 5, Section IV in the Peaceful Valley Subdivision							
Buyer	GEORGE AND MARY SMALL				georgesmall@somewhere.com			
Lender	Compass Bank				bill@somewhere.com			

ROBERTS CUSTOM HOMES

Job: VISTAV3811-3811 Vista View, Austin, TX Buyer: GEORGE AND MARY SMALL

Group: 1000-PERMITS AND FEES

1010	Building Permits		\$1,406.25	0.318%
	Permits Include:			
	<ul style="list-style-type: none"> Austin Building Permit Travis County Permit 			
1020	HBA Assessments		\$1,125.00	0.254%
	Home Builders Association			
1030	Warranty Fees		\$1,343.75	0.304%
	3RD PARTY WARRANTY			
1090	Misc Permits and Fees		\$500.00	0.113%
Group Totals			\$4,375.00	0.99%

Group: 1100-ARCHITECTURAL/ENGINEERING

1105	Plan Costs/Architect Fees		\$20,156.25	4.556%
1115	Specs/Plats/Blueprints		\$187.50	0.042%
	ALLOWANCE FOR PRINTING PLANS AND SPECS			
1120	Surveys		\$156.25	0.035%
1125	Engineering - Prepour Inspect		\$93.75	0.021%
1126	Engineering - Structural Steel		\$93.75	0.021%
1127	Engineering - Foundation Dsgn		\$573.30	0.130%
1130	Third Party Inspections		\$62.50	0.014%
1135	Engineering-Frame Design		\$1,655.62	0.374%
Group Totals			\$22,978.92	5.19%

Group: 1200-SITE WORK

1210	Lot Clearing		\$625.00	0.141%
1215	Erosion Control		\$437.50	0.099%
1220	Fill Dirt and Material		\$300.00	0.068%
1225	Site Survey		\$118.75	0.027%
1230	Rough Grading		\$375.00	0.085%
Group Totals			\$1,856.25	0.42%

Group: 1400-UTILITY CONNECTIONS

1405	Sanitary Toilet	\$562.50	0.127%
1406	Dumpster	\$2,406.25	0.544%
1410	Temporary Electric	\$562.50	0.127%
1450	Sewer Service	\$375.00	0.085%
	Inspection of existing septic.		
	Assumptions:		
	<ul style="list-style-type: none"> • New and operational • Waste lines already connected to building interior 		
1460	Gas Service	\$1,093.75	0.247%
1470	Electric Service	\$187.50	0.042%
Group Totals		\$5,187.50	1.17%

Group: 2100-FOOTINGS AND FOUNDATION

2105	Slab Contract	\$38,220.00	8.639%
2125	Concrete Pumping	\$3,125.00	0.706%
Group Totals		\$41,345.00	9.34%

Group: 3100-FRAMING MATERIALS

3110	Materials-Floor Framing	\$28,145.62	6.362%
3121	Materials-Housewrap	\$14,900.62	3.368%
3130	Materials-Roof Framing	\$20,662.81	4.670%
3149	Framing Materials-Extras	\$10,000.00	2.260%
	ALLOWANCE FOR SPECIAL BEAMS AND TRUSSES		
Group Totals		\$73,709.05	16.66%

Group: 3150-FRAMING LABOR

3150	Framing Labor	\$26,490.00	5.987%
	Original Estimate - 5298 Frame SF at \$4.00 per SF		
Group Totals		\$26,490.00	5.99%

Group: 3600-PLUMBING

3610	Rough Plumbing	\$4,725.00	1.068%
3620	Topout Plumbing	\$6,674.06	1.508%
3630	Final Plumbing	\$4,725.00	1.068%
3655	Fiberglass Shower Pans	\$843.75	0.191%
3680	Plumbing-Fixture Allowance	\$1,725.10	0.390%
	ALLOWANCE based on customer selection of plumbing fixtures.		
Group Totals		\$18,692.91	4.23%

Group: 3700-ELECTRICAL

3710	Rough Electrical	\$6,288.75	1.421%
3720	Final Electrical	\$4,192.50	0.948%
Group Totals		\$10,481.25	2.37%

Group: 3800-HVAC

3810	Rough HVAC	\$6,030.75	1.363%
3820	Final HVAC	\$4,020.50	0.909%
Group Totals		\$10,051.25	2.27%

Group: 3900-SECURITY/INTERCOM/VAC

3910	Security System	\$1,759.06	0.398%
Group Totals		\$1,759.06	0.40%

Group: 4000-ROOFING

4030	Roofing - Turnkey	\$16,875.00	3.814%
Group Totals		\$16,875.00	3.81%

Group: 4100-MASONRY

4110	Masonry Materials	\$14,614.00	3.303%
4120	Masonry Labor	\$4,375.00	0.989%
Group Totals		\$18,989.00	4.29%

Group: 4200-FIREPLACE BOX

4210	Metal Fireplace Box - Matls	\$1,948.50	0.440%
4215	Metal Fireplace Box - Labor	\$1,875.00	0.424%
Group Totals		\$3,823.50	0.86%

Group: 4500-WINDOWS AND DOORS

4510	Windows	\$4,837.50	1.093%
4535	Front Door	\$1,875.00	0.424%
4540	Exterior Doors	\$3,750.00	0.848%
4550	Interior Close Doors	\$937.50	0.212%
4570	Garage Doors	\$1,218.75	0.275%
4571	Garage Door Openers	\$406.25	0.092%
Group Totals		\$13,025.00	2.94%

Group: 4700-INSULATION

4710	Foundation Insulation	\$4,300.00	0.972%
4780	Insulation - Turnkey	\$3,375.00	0.763%
Group Totals		\$7,675.00	1.73%

Group: 4900-PAINTING

4910	Paint - Exterior	\$9,858.19	2.228%
4915	Paint - Interior	\$13,751.72	3.108%
4919	Paint - Touchup	\$6,068.56	1.372%
4930	Paint Garage	\$2,696.62	0.610%
Group Totals		\$32,375.09	7.32%

Group: 5000-DRYWALL

5030	Drywall - Turnkey	\$16,538.50	3.738%
Group Totals		\$16,538.50	3.74%

Group: 5050-STUCCO

5065	Stucco - Turnkey	\$13,337.50	3.015%
Group Totals		\$13,337.50	3.01%

Group: 5100-FLOORING

5126	Carpet - Turnkey	\$10,000.00	2.260%
5149	Cer Tile Floor Turnkey	\$3,500.00	0.791%
5156	Hardwood - Turnkey	\$4,375.00	0.989%
Group Totals		\$17,875.00	4.04%

Group: 5200-TRIM MATLS & LABOR

5210	Trim Carpentry Matls	\$7,629.05	1.724%
5220	Trim Carpentry Labor	\$5,335.00	1.206%
Group Totals		\$12,964.05	2.93%

Group: 5270-HARDWARE & TOOLS/SUPPLIES

5271	Hardware Matls	\$4,001.25	0.904%
5272	Hardware Labor	\$1,067.00	0.241%
Group Totals		\$5,068.25	1.15%

Group: 5300-CERAMIC TILE TOPS & TUBS

5315	K-TOPS AND TUBS ALLOWANCE	\$9,375.00	2.119%
ALLOWANCE PENDING OWNER SELECTIONS			
Group Totals		\$9,375.00	2.12%

Group: 5400-CABINETS

5490	Cabinets Turnkey	\$12,500.00	2.825%
Group Totals		\$12,500.00	2.83%

Group: 5500-APPLIANCES

5505	Total Appliance Package	\$6,426.00	1.452%
Allowance for selection of following items ONLY: <ul style="list-style-type: none"> • Cook top • Dishwasher • Disposal • Double S/C Oven • Microwave • Range Hood 			
Group Totals		\$6,426.00	1.45%

Group: 5600-LIGHTING AND FANS

5615	Lighting - Turnkey	\$4,375.00	0.989%
5630	Ceiling Fans - Turnkey	\$2,250.00	0.509%
Group Totals		\$6,625.00	1.50%

Group: 5900-INTERIOR DECORATION

5905	Interior Design Fee	\$937.50	0.212%
5930	Mirrors and Glass - Turnkey	\$1,566.09	0.354%
Group Totals		\$2,503.59	0.57%

Group: 6000-CLEANUP BUILDING

6010	Interior Bldg Clean	\$1,867.25	0.422%
6011	Exterior Bldg Clean	\$4,635.75	1.048%
Group Totals		\$6,503.00	1.47%

Group: 6100-LANDSCAPING AND IRRIGATION

6110	Plant Landscaping	\$7,500.00	1.695%
6180	Irrigation	\$5,000.00	1.130%
6190	Landscaping/Irrigation-Extras	\$3,125.00	0.706%
Group Totals		\$15,625.00	3.53%

Group: 7400-PROPERTY TAXES & HOA DUES

7410	Property Taxes	\$1,562.50	0.353%
7420	Homeowners Dues	\$240.62	0.054%
Group Totals		\$1,803.12	0.41%

Group: 7700-CLOSING COSTS

7720	Bank Fees	\$156.25	0.035%
7730	Doc Prep/Other	\$187.50	0.042%
7740	Govt/Recording Fees	\$75.00	0.017%
Group Totals		\$418.75	0.09%

Group: 8500-OVERHEAD/CONTINGENCIES

8510	Overhead - misc	\$1,250.00	0.283%
Group Totals		\$1,250.00	0.28%

Group: 9700-WARRANTY COSTS

9740	Warranty-Other	\$1,250.00	0.283%
	Third Party Warranty		
Group Totals		\$1,250.00	0.28%

Group: 9990-INSURANCE & OTHER INDIRECT COSTS

9991	Builders Risk Insurance	\$804.50	0.182%
9992	Liability Insurance	\$1,875.00	0.424%
Group Totals		\$2,679.50	0.61%

Price
\$442,431.04

JOB TOTALS **\$442,431.04** **100.00%**

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