

CONSTRUCTION BUDGET

25-September-2016

Job: VISTAV3811-3811 Vista View, Austin, TX



Price	Frame SF	Living SF	Slab SF	Covered SF	Porch1 SF	Garage SF	Beds	Baths
\$442,431.04	5,298	4,300	3,822	6,011	825	918	3	3
Legal Description	Lot 3, Block 5, Section IV in the Peaceful Valley Subdivision							
Buyer	GEORGE AND MARY SMALL				georgesmall@somewhere.com			
Lender	Compass Bank				bill@somewhere.com			

ROBERTS CUSTOM HOMES

Job: VISTAV3811-3811 Vista View, Austin, TX Buyer: GEORGE AND MARY SMALL

Group: 1000-PERMITS AND FEES

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
1010 Building Permits	Items	1	100.00%	\$1,125.00	\$1,125.00	25.00%	\$1,406.25
Permits Include:							
<ul style="list-style-type: none"> Austin Building Permit Travis County Permit 							
1020 HBA Assessments	Each	1	100.00%	\$900.00	\$900.00	25.00%	\$1,125.00
Home Builders Association							
1030 Warranty Fees	Total	1	100.00%	\$1,075.00	\$1,075.00	25.00%	\$1,343.75
3RD PARTY WARRANTY							
1090 Misc Permits and Fees		1	100.00%	\$400.00	\$400.00	25.00%	\$500.00
Group Totals					\$3,500.00		\$4,375.00

Group: 1100-ARCHITECTURAL/ENGINEERING

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
1105 Plan Costs/Architect Fees	Living SF	4,300	100.00%	\$3.75	\$16,125.00	25.00%	\$20,156.25
1115 Specs/Plats/Blueprints	Allowance	1	100.00%	\$150.00	\$150.00	25.00%	\$187.50
ALLOWANCE FOR PRINTING PLANS AND SPECS							
1120 Surveys	Each	1	100.00%	\$125.00	\$125.00	25.00%	\$156.25
1125 Engineering - Prepour Inspect	Total	1	100.00%	\$75.00	\$75.00	25.00%	\$93.75
1126 Engineering - Structural Steel	Hours	1	100.00%	\$75.00	\$75.00	25.00%	\$93.75
1127 Engineering - Foundation Dsgn	Slab SF	3,822	100.00%	\$0.12	\$458.64	25.00%	\$573.30
1130 Third Party Inspections	Each	1	100.00%	\$50.00	\$50.00	25.00%	\$62.50
1135 Engineering-Frame Design	Frame SF	5,298	100.00%	\$0.25	\$1,324.50	25.00%	\$1,655.62
Group Totals					\$18,383.14		\$22,978.92

Group: 1200-SITE WORK

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
1210 Lot Clearing	Each	1	100.00%	\$500.00	\$500.00	25.00%	\$625.00
1215 Erosion Control	Each	1	100.00%	\$350.00	\$350.00	25.00%	\$437.50
1220 Fill Dirt and Material	Loads	6	100.00%	\$40.00	\$240.00	25.00%	\$300.00
1225 Site Survey	Each	1	100.00%	\$95.00	\$95.00	25.00%	\$118.75
1230 Rough Grading	Each	1	100.00%	\$300.00	\$300.00	25.00%	\$375.00
Group Totals					\$1,485.00		\$1,856.25

Group: 1400-UTILITY CONNECTIONS

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
1405	Sanitary Toilet	Mos	5	100.00%	\$90.00	\$450.00	25.00%	\$562.50
1406	Dumpster	Pulls	5	100.00%	\$385.00	\$1,925.00	25.00%	\$2,406.25
1410	Temporary Electric	Total	1	100.00%	\$450.00	\$450.00	25.00%	\$562.50
1450	Sewer Service		1	100.00%	\$300.00	\$300.00	25.00%	\$375.00
Inspection of existing septic. Assumptions: <ul style="list-style-type: none"> • New and operational • Waste lines already connected to building interior 								
1460	Gas Service	Lin Ft	25	100.00%	\$35.00	\$875.00	25.00%	\$1,093.75
1470	Electric Service	Mos	5	100.00%	\$30.00	\$150.00	25.00%	\$187.50
Group Totals						\$4,150.00		\$5,187.50

Group: 2100-FOOTINGS AND FOUNDATION

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
2105	Slab Contract	Slab SF	3,822	100.00%	\$8.00	\$30,576.00	25.00%	\$38,220.00
2125	Concrete Pumping	Each	1	100.00%	\$2,500.00	\$2,500.00	25.00%	\$3,125.00
Group Totals						\$33,076.00		\$41,345.00

Group: 3100-FRAMING MATERIALS

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
3110	Materials-Floor Framing	Frame SF	5,298	100.00%	\$4.25	\$22,516.50	25.00%	\$28,145.62
3121	Materials-Housewrap	Frame SF	5,298	100.00%	\$2.25	\$11,920.50	25.00%	\$14,900.62
3130	Materials-Roof Framing	Covered SF	6,011	100.00%	\$2.75	\$16,530.25	25.00%	\$20,662.81
3149	Framing Materials-Extras	Allowance	1	100.00%	\$8,000.00	\$8,000.00	25.00%	\$10,000.00
ALLOWANCE FOR SPECIAL BEAMS AND TRUSSES								
Group Totals						\$58,967.25		\$73,709.05

Group: 3150-FRAMING LABOR

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
3150	Framing Labor	Frame SF	5,298	100.00%	\$4.00	\$21,192.00	25.00%	\$26,490.00
Original Estimate - 5298 Frame SF at \$4.00 per SF								
Group Totals						\$21,192.00		\$26,490.00

Group: 3600-PLUMBING

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
3610	Rough Plumbing	Total	1	100.00%	\$3,780.00	\$3,780.00	25.00%	\$4,725.00
3620	Topout Plumbing	Total	1	100.00%	\$5,339.25	\$5,339.25	25.00%	\$6,674.06
3630	Final Plumbing	Total	1	100.00%	\$3,780.00	\$3,780.00	25.00%	\$4,725.00
3655	Fiberglass Shower Pans		1	100.00%	\$675.00	\$675.00	25.00%	\$843.75
3680	Plumbing-Fixture Allowance	Allowance	1	100.00%	\$1,380.08	\$1,380.08	25.00%	\$1,725.10
ALLOWANCE based on customer selection of plumbing fixtures.								
Group Totals						\$14,954.33		\$18,692.91

Group: 3700-ELECTRICAL

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
3710	Rough Electrical	Living SF	4,300	60.00%	\$1.95	\$5,031.00	25.00%	\$6,288.75
3720	Final Electrical	Living SF	4,300	40.00%	\$1.95	\$3,354.00	25.00%	\$4,192.50
Group Totals						\$8,385.00		\$10,481.25

Group: 3800-HVAC

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
3810	Rough HVAC	Living SF	4,300	60.00%	\$1.87	\$4,824.60	25.00%	\$6,030.75
3820	Final HVAC	Living SF	4,300	40.00%	\$1.87	\$3,216.40	25.00%	\$4,020.50
Group Totals						\$8,041.00		\$10,051.25

Group: 3900-SECURITY/INTERCOM/VAC

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
3910	Security System	Total	1	108.25%	\$1,300.00	\$1,407.25	25.00%	\$1,759.06
Group Totals						\$1,407.25		\$1,759.06

Group: 4000-ROOFING

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
4030	Roofing - Turnkey	Roof SF	2,700	100.00%	\$5.00	\$13,500.00	25.00%	\$16,875.00
Group Totals						\$13,500.00		\$16,875.00

Group: 4100-MASONRY

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
4110	Masonry Materials	Items	1	100.00%	\$11,691.20	\$11,691.20	25.00%	\$14,614.00
4120	Masonry Labor		1	100.00%	\$3,500.00	\$3,500.00	25.00%	\$4,375.00
Group Totals						\$15,191.20		\$18,989.00

Group: 4200-FIREPLACE BOX

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
4210	Metal Fireplace Box - Mats	Items	1	100.00%	\$1,558.80	\$1,558.80	25.00%	\$1,948.50
4215	Metal Fireplace Box - Labor		1	100.00%	\$1,500.00	\$1,500.00	25.00%	\$1,875.00
Group Totals						\$3,058.80		\$3,823.50

Group: 4500-WINDOWS AND DOORS

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
4510	Windows	Living SF	4,300	100.00%	\$0.90	\$3,870.00	25.00%	\$4,837.50
4535	Front Door	Allowance	1	100.00%	\$1,500.00	\$1,500.00	25.00%	\$1,875.00
4540	Exterior Doors		1	100.00%	\$3,000.00	\$3,000.00	25.00%	\$3,750.00
4550	Interior Close Doors		1	100.00%	\$750.00	\$750.00	25.00%	\$937.50
4570	Garage Doors	Each	1	100.00%	\$975.00	\$975.00	25.00%	\$1,218.75
4571	Garage Door Openers	Each	1	100.00%	\$325.00	\$325.00	25.00%	\$406.25
Group Totals						\$10,420.00		\$13,025.00

Group: 4700-INSULATION

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
4710	Foundation Insulation	Living SF	4,300	100.00%	\$0.80	\$3,440.00	25.00%	\$4,300.00
4780	Insulation - Turnkey		1	100.00%	\$2,700.00	\$2,700.00	25.00%	\$3,375.00
Group Totals						\$6,140.00		\$7,675.00

Group: 4900-PAINTING

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
4910	Paint - Exterior	Vendor Bid	1	100.00%	\$7,886.55	\$7,886.55	25.00%	\$9,858.19
4915	Paint - Interior	Vendor Bid	1	100.00%	\$11,001.38	\$11,001.38	25.00%	\$13,751.72
4919	Paint - Touchup	Living SF	4,268	35.00%	\$3.25	\$4,854.85	25.00%	\$6,068.56
4930	Paint Garage	Garage SF	918	100.00%	\$2.35	\$2,157.30	25.00%	\$2,696.62
Group Totals						\$25,900.08		\$32,375.09

Group: 5000-DRYWALL

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5030	Drywall - Turnkey	Living SF	4,268	100.00%	\$3.10	\$13,230.80	25.00%	\$16,538.50
Group Totals						\$13,230.80		\$16,538.50

Group: 5050-STUCCO

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5065	Stucco - Turnkey	Living SF	4,268	100.00%	\$2.50	\$10,670.00	25.00%	\$13,337.50
Group Totals						\$10,670.00		\$13,337.50

Group: 5100-FLOORING

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5126	Carpet - Turnkey		1	100.00%	\$8,000.00	\$8,000.00	25.00%	\$10,000.00
5149	Cer Tile Floor Turnkey		1	100.00%	\$2,800.00	\$2,800.00	25.00%	\$3,500.00
5156	Hardwood - Turnkey		1	100.00%	\$3,500.00	\$3,500.00	25.00%	\$4,375.00
Group Totals						\$14,300.00		\$17,875.00

Group: 5200-TRIM MATLS & LABOR

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5210	Trim Carpentry Matls	Living SF	4,268	100.00%	\$1.43	\$6,103.24	25.00%	\$7,629.05
5220	Trim Carpentry Labor	Living SF	4,268	100.00%	\$1.00	\$4,268.00	25.00%	\$5,335.00
Group Totals						\$10,371.24		\$12,964.05

Group: 5270-HARDWARE & TOOLS/SUPPLIES

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5271	Hardware Matls	Living SF	4,268	100.00%	\$0.75	\$3,201.00	25.00%	\$4,001.25
5272	Hardware Labor	Living SF	4,268	100.00%	\$0.20	\$853.60	25.00%	\$1,067.00
Group Totals						\$4,054.60		\$5,068.25

Group: 5300-CERAMIC TILE TOPS & TUBS

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5315	K-TOPS AND TUBS ALLOWANCE	Allowance	1	100.00%	\$7,500.00	\$7,500.00	25.00%	\$9,375.00
		ALLOWANCE PENDING OWNER SELECTIONS						
Group Totals						\$7,500.00		\$9,375.00

Group: 5400-CABINETS

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5490	Cabinets Turnkey	Allowance	1	100.00%	\$10,000.00	\$10,000.00	25.00%	\$12,500.00
Group Totals						\$10,000.00		\$12,500.00

Group: 5500-APPLIANCES

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
5505	Total Appliance Package	Allowance	1	100.00%	\$5,140.80	\$5,140.80	25.00%	\$6,426.00
		Allowance for selection of following items ONLY: <ul style="list-style-type: none"> • Cook top • Dishwasher • Disposal • Double S/C Oven • Microwave • Range Hood 						
Group Totals						\$5,140.80		\$6,426.00

Group: 5600-LIGHTING AND FANS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
5615	Lighting - Turnkey	Allowance	1	100.00%	\$3,500.00	\$3,500.00	25.00%	\$4,375.00
5630	Ceiling Fans - Turnkey	Allowance	1	100.00%	\$1,800.00	\$1,800.00	25.00%	\$2,250.00
Group Totals					\$5,300.00		\$6,625.00	

Group: 5900-INTERIOR DECORATION

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
5905	Interior Design Fee	Total	1	100.00%	\$750.00	\$750.00	25.00%	\$937.50
5930	Mirrors and Glass - Turnkey	Items	1	100.00%	\$1,252.87	\$1,252.87	25.00%	\$1,566.09
Group Totals					\$2,002.87		\$2,503.59	

Group: 6000-CLEANUP BUILDING

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
6010	Interior Bldg Clean	Living SF	4,268	100.00%	\$0.35	\$1,493.80	25.00%	\$1,867.25
6011	Exterior Bldg Clean	Frame SF	5,298	100.00%	\$0.70	\$3,708.60	25.00%	\$4,635.75
Group Totals					\$5,202.40		\$6,503.00	

Group: 6100-LANDSCAPING AND IRRIGATION

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
6110	Plant Landscaping	Pkg	1	100.00%	\$6,000.00	\$6,000.00	25.00%	\$7,500.00
6180	Irrigation	Pkg	1	100.00%	\$4,000.00	\$4,000.00	25.00%	\$5,000.00
6190	Landscaping/Irrigation-Extras	Total	1	100.00%	\$2,500.00	\$2,500.00	25.00%	\$3,125.00
Group Totals					\$12,500.00		\$15,625.00	

Group: 7400-PROPERTY TAXES & HOA DUES

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
7410	Property Taxes	Mos	5	100.00%	\$250.00	\$1,250.00	25.00%	\$1,562.50
7420	Homeowners Dues	Mos	5	100.00%	\$38.50	\$192.50	25.00%	\$240.62
Group Totals					\$1,442.50		\$1,803.12	

Group: 7700-CLOSING COSTS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
7720	Bank Fees	Total	1	100.00%	\$125.00	\$125.00	25.00%	\$156.25
7730	Doc Prep/Other	Total	1	100.00%	\$150.00	\$150.00	25.00%	\$187.50
7740	Govt/Recording Fees	Total	1	100.00%	\$60.00	\$60.00	25.00%	\$75.00
Group Totals					\$335.00		\$418.75	

Group: 8500-OVERHEAD/CONTINGENCIES

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
8510	Overhead - misc	Total	1	100.00%	\$1,000.00	\$1,000.00	25.00%	\$1,250.00
Group Totals					\$1,000.00		\$1,250.00	

Group: 9700-WARRANTY COSTS

	Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP	
9740	Warranty-Other		1	100.00%	\$1,000.00	\$1,000.00	25.00%	\$1,250.00
	Third Party Warranty							
Group Totals					\$1,000.00		\$1,250.00	

Group: 9990-INSURANCE & OTHER INDIRECT COSTS

		Meas	Qty	Qty %	Unit \$	BUDGET	Markup	MARKED UP
9991	Builders Risk Insurance	Mos	10	100.00%	\$64.36	\$643.60	25.00%	\$804.50
9992	Liability Insurance		1	100.00%	\$1,500.00	\$1,500.00	25.00%	\$1,875.00
Group Totals						\$2,143.60		\$2,679.50

Price
\$442,431.04

JOB TOTALS \$353,944.86 \$442,431.04

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