

CONSTRUCTION BUDGET

25-September-2016

Job: VISTAV3811-3811 Vista View, Austin, TX



Price	Frame SF	Living SF	Slab SF	Covered SF	Porch1 SF	Garage SF	Beds	Baths
\$442,431.07	5,298	4,300	3,822	6,011	825	918	3	3
Legal Description	Lot 3, Block 5, Section IV in the Peaceful Valley Subdivision							
Buyer	GEORGE AND MARY SMALL				georgesmall@somewhere.com			
Lender	Compass Bank				bill@somewhere.com			

ROBERTS CUSTOM HOMES

Job: VISTAV3811-3811 Vista View, Austin, TX Buyer: GEORGE AND MARY SMALL

Group: 1000-PERMITS AND FEES

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
1010	Building Permits	Items	1	100.00%	\$1,125.00	\$1,125.00	0.318%
	Permits Include:						
	<ul style="list-style-type: none"> Austin Building Permit Travis County Permit 						
1020	HBA Assessments	Each	1	100.00%	\$900.00	\$900.00	0.254%
	Home Builders Association						
1030	Warranty Fees	Total	1	100.00%	\$1,075.00	\$1,075.00	0.304%
	3RD PARTY WARRANTY						
1090	Misc Permits and Fees		1	100.00%	\$400.00	\$400.00	0.113%
Group Totals						\$3,500.00	0.99%

Group: 1100-ARCHITECTURAL/ENGINEERING

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
1105	Plan Costs/Architect Fees	Living SF	4,300	100.00%	\$3.75	\$16,125.00	4.556%
1115	Specs/Plats/Blueprints	Allowance	1	100.00%	\$150.00	\$150.00	0.042%
	ALLOWANCE FOR PRINTING PLANS AND SPECS						
1120	Surveys	Each	1	100.00%	\$125.00	\$125.00	0.035%
1125	Engineering - Prepour Inspect	Total	1	100.00%	\$75.00	\$75.00	0.021%
1126	Engineering - Structural Steel	Hours	1	100.00%	\$75.00	\$75.00	0.021%
1127	Engineering - Foundation Dsgn	Slab SF	3,822	100.00%	\$0.12	\$458.64	0.130%
1130	Third Party Inspections	Each	1	100.00%	\$50.00	\$50.00	0.014%
1135	Engineering-Frame Design	Frame SF	5,298	100.00%	\$0.25	\$1,324.50	0.374%
Group Totals						\$18,383.14	5.19%

Group: 1200-SITE WORK

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
1210	Lot Clearing	Each	1	100.00%	\$500.00	\$500.00	0.141%
1215	Erosion Control	Each	1	100.00%	\$350.00	\$350.00	0.099%
1220	Fill Dirt and Material	Loads	6	100.00%	\$40.00	\$240.00	0.068%
1225	Site Survey	Each	1	100.00%	\$95.00	\$95.00	0.027%
1230	Rough Grading	Each	1	100.00%	\$300.00	\$300.00	0.085%
Group Totals						\$1,485.00	0.42%

Group: 1400-UTILITY CONNECTIONS

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
1405	Sanitary Toilet	Mos	5	100.00%	\$90.00	\$450.00	0.127%
1406	Dumpster	Pulls	5	100.00%	\$385.00	\$1,925.00	0.544%
1410	Temporary Electric	Total	1	100.00%	\$450.00	\$450.00	0.127%
1450	Sewer Service		1	100.00%	\$300.00	\$300.00	0.085%
Inspection of existing septic. Assumptions: <ul style="list-style-type: none"> • New and operational • Waste lines already connected to building interior 							
1460	Gas Service	Lin Ft	25	100.00%	\$35.00	\$875.00	0.247%
1470	Electric Service	Mos	5	100.00%	\$30.00	\$150.00	0.042%
Group Totals						\$4,150.00	1.17%

Group: 2100-FOOTINGS AND FOUNDATION

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
2105	Slab Contract	Slab SF	3,822	100.00%	\$8.00	\$30,576.00	8.639%
2125	Concrete Pumping	Each	1	100.00%	\$2,500.00	\$2,500.00	0.706%
Group Totals						\$33,076.00	9.34%

Group: 3100-FRAMING MATERIALS

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
3110	Materials-Floor Framing	Frame SF	5,298	100.00%	\$4.25	\$22,516.50	6.362%
3121	Materials-Housewrap	Frame SF	5,298	100.00%	\$2.25	\$11,920.50	3.368%
3130	Materials-Roof Framing	Covered SF	6,011	100.00%	\$2.75	\$16,530.25	4.670%
3149	Framing Materials-Extras	Allowance	1	100.00%	\$8,000.00	\$8,000.00	2.260%
ALLOWANCE FOR SPECIAL BEAMS AND TRUSSES							
Group Totals						\$58,967.25	16.66%

Group: 3150-FRAMING LABOR

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
3150	Framing Labor	Frame SF	5,298	100.00%	\$4.00	\$21,192.00	5.987%
Original Estimate - 5298 Frame SF at \$4.00 per SF							
Group Totals						\$21,192.00	5.99%

Group: 3600-PLUMBING

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
3610	Rough Plumbing	Total	1	100.00%	\$3,780.00	\$3,780.00	1.068%
3620	Topout Plumbing	Total	1	100.00%	\$5,339.25	\$5,339.25	1.508%
3630	Final Plumbing	Total	1	100.00%	\$3,780.00	\$3,780.00	1.068%
3655	Fiberglass Shower Pans		1	100.00%	\$675.00	\$675.00	0.191%
3680	Plumbing-Fixture Allowance	Allowance	1	100.00%	\$1,380.08	\$1,380.08	0.390%
ALLOWANCE based on customer selection of plumbing fixtures.							
Group Totals						\$14,954.33	4.23%

Group: 3700-ELECTRICAL

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
3710	Rough Electrical	Living SF	4,300	60.00%	\$1.95	\$5,031.00	1.421%
3720	Final Electrical	Living SF	4,300	40.00%	\$1.95	\$3,354.00	0.948%
Group Totals						\$8,385.00	2.37%

Group: 3800-HVAC

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
3810	Rough HVAC	Living SF	4,300	60.00%	\$1.87	\$4,824.60	1.363%
3820	Final HVAC	Living SF	4,300	40.00%	\$1.87	\$3,216.40	0.909%
Group Totals						\$8,041.00	2.27%

Group: 3900-SECURITY/INTERCOM/VAC

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
3910	Security System	Total	1	108.25%	\$1,300.00	\$1,407.25	0.398%
Group Totals						\$1,407.25	0.40%

Group: 4000-ROOFING

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
4030	Roofing - Turnkey	Roof SF	2,700	100.00%	\$5.00	\$13,500.00	3.814%
Group Totals						\$13,500.00	3.81%

Group: 4100-MASONRY

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
4110	Masonry Materials	Items	1	100.00%	\$11,691.20	\$11,691.20	3.303%
4120	Masonry Labor		1	100.00%	\$3,500.00	\$3,500.00	0.989%
Group Totals						\$15,191.20	4.29%

Group: 4200-FIREPLACE BOX

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
4210	Metal Fireplace Box - Matls	Items	1	100.00%	\$1,558.80	\$1,558.80	0.440%
4215	Metal Fireplace Box - Labor		1	100.00%	\$1,500.00	\$1,500.00	0.424%
Group Totals						\$3,058.80	0.86%

Group: 4500-WINDOWS AND DOORS

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
4510	Windows	Living SF	4,300	100.00%	\$0.90	\$3,870.00	1.093%
4535	Front Door	Allowance	1	100.00%	\$1,500.00	\$1,500.00	0.424%
4540	Exterior Doors		1	100.00%	\$3,000.00	\$3,000.00	0.848%
4550	Interior Close Doors		1	100.00%	\$750.00	\$750.00	0.212%
4570	Garage Doors	Each	1	100.00%	\$975.00	\$975.00	0.275%
4571	Garage Door Openers	Each	1	100.00%	\$325.00	\$325.00	0.092%
Group Totals						\$10,420.00	2.94%

Group: 4700-INSULATION

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
4710	Foundation Insulation	Living SF	4,300	100.00%	\$0.80	\$3,440.00	0.972%
4780	Insulation - Turnkey		1	100.00%	\$2,700.00	\$2,700.00	0.763%
Group Totals						\$6,140.00	1.73%

Group: 4900-PAINTING

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
4910	Paint - Exterior	Vendor Bid	1	100.00%	\$7,886.55	\$7,886.55	2.228%
4915	Paint - Interior	Vendor Bid	1	100.00%	\$11,001.38	\$11,001.38	3.108%
4919	Paint - Touchup	Living SF	4,268	35.00%	\$3.25	\$4,854.85	1.372%
4930	Paint Garage	Garage SF	918	100.00%	\$2.35	\$2,157.30	0.610%
Group Totals						\$25,900.08	7.32%

Group: 5000-DRYWALL

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
5030	Drywall - Turnkey	Living SF	4,268	100.00%	\$3.10	\$13,230.80	3.738%
Group Totals						\$13,230.80	3.74%

Group: 5050-STUCCO

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
5065	Stucco - Turnkey	Living SF	4,268	100.00%	\$2.50	\$10,670.00	3.015%
Group Totals						\$10,670.00	3.01%

Group: 5100-FLOORING

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
5126	Carpet - Turnkey		1	100.00%	\$8,000.00	\$8,000.00	2.260%
5149	Cer Tile Floor Turnkey		1	100.00%	\$2,800.00	\$2,800.00	0.791%
5156	Hardwood - Turnkey		1	100.00%	\$3,500.00	\$3,500.00	0.989%
Group Totals						\$14,300.00	4.04%

Group: 5200-TRIM MATLS & LABOR

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
5210	Trim Carpentry Matls	Living SF	4,268	100.00%	\$1.43	\$6,103.24	1.724%
5220	Trim Carpentry Labor	Living SF	4,268	100.00%	\$1.00	\$4,268.00	1.206%
Group Totals						\$10,371.24	2.93%

Group: 5270-HARDWARE & TOOLS/SUPPLIES

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
5271	Hardware Matls	Living SF	4,268	100.00%	\$0.75	\$3,201.00	0.904%
5272	Hardware Labor	Living SF	4,268	100.00%	\$0.20	\$853.60	0.241%
Group Totals						\$4,054.60	1.15%

Group: 5300-CERAMIC TILE TOPS & TUBS

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
5315	K-TOPS AND TUBS ALLOWANCE	Allowance	1	100.00%	\$7,500.00	\$7,500.00	2.119%
ALLOWANCE PENDING OWNER SELECTIONS							
Group Totals						\$7,500.00	2.12%

Group: 5400-CABINETS

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
5490	Cabinets Turnkey	Allowance	1	100.00%	\$10,000.00	\$10,000.00	2.825%
Group Totals						\$10,000.00	2.83%

Group: 5500-APPLIANCES

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
5505	Total Appliance Package	Allowance	1	100.00%	\$5,140.80	\$5,140.80	1.452%
Allowance for selection of following items ONLY: <ul style="list-style-type: none"> • Cook top • Dishwasher • Disposal • Double S/C Oven • Microwave • Range Hood 							
Group Totals						\$5,140.80	1.45%

Group: 5600-LIGHTING AND FANS

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
5615	Lighting - Turnkey	Allowance	1	100.00%	\$3,500.00	\$3,500.00	0.989%
5630	Ceiling Fans - Turnkey	Allowance	1	100.00%	\$1,800.00	\$1,800.00	0.509%
Group Totals						\$5,300.00	1.50%

Group: 5900-INTERIOR DECORATION

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
5905	Interior Design Fee	Total	1	100.00%	\$750.00	\$750.00	0.212%
5930	Mirrors and Glass - Turnkey	Items	1	100.00%	\$1,252.87	\$1,252.87	0.354%
Group Totals						\$2,002.87	0.57%

Group: 6000-CLEANUP BUILDING

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
6010	Interior Bldg Clean	Living SF	4,268	100.00%	\$0.35	\$1,493.80	0.422%
6011	Exterior Bldg Clean	Frame SF	5,298	100.00%	\$0.70	\$3,708.60	1.048%
Group Totals						\$5,202.40	1.47%

Group: 6100-LANDSCAPING AND IRRIGATION

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
6110	Plant Landscaping	Pkg	1	100.00%	\$6,000.00	\$6,000.00	1.695%
6180	Irrigation	Pkg	1	100.00%	\$4,000.00	\$4,000.00	1.130%
6190	Landscaping/Irrigation-Extras	Total	1	100.00%	\$2,500.00	\$2,500.00	0.706%
Group Totals						\$12,500.00	3.53%

Group: 7400-PROPERTY TAXES & HOA DUES

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
7410	Property Taxes	Mos	5	100.00%	\$250.00	\$1,250.00	0.353%
7420	Homeowners Dues	Mos	5	100.00%	\$38.50	\$192.50	0.054%
Group Totals						\$1,442.50	0.41%

Group: 7700-CLOSING COSTS

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
7720	Bank Fees	Total	1	100.00%	\$125.00	\$125.00	0.035%
7730	Doc Prep/Other	Total	1	100.00%	\$150.00	\$150.00	0.042%
7740	Govt/Recording Fees	Total	1	100.00%	\$60.00	\$60.00	0.017%
Group Totals						\$335.00	0.09%

Group: 8500-OVERHEAD/CONTINGENCIES

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
8510	Overhead - misc	Total	1	100.00%	\$1,000.00	\$1,000.00	0.283%
Group Totals						\$1,000.00	0.28%

Group: 9700-WARRANTY COSTS

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
9740	Warranty-Other		1	100.00%	\$1,000.00	\$1,000.00	0.283%
	Third Party Warranty						
Group Totals						\$1,000.00	0.28%

Group: 9990-INSURANCE & OTHER INDIRECT COSTS

		Meas	Qty	Qty %	Unit \$	BUDGET	Percent Of Total
9991	Builders Risk Insurance	Mos	10	100.00%	\$64.36	\$643.60	0.182%
9992	Liability Insurance		1	100.00%	\$1,500.00	\$1,500.00	0.424%
Group Totals						\$2,143.60	0.61%

Price
\$442,431.07

JOB TOTALS	\$353,944.86	100.00%
Builder's Fee	\$88,486.21	
Budget Plus Builder Fee	\$442,431.07	

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