

Allowances Over/Under Adjustment Calculation

26-September-2016



VISTAV3811-3811 Vista View-Small

		Budgeted Allowance	Est. Costs At Completion	Diff	Markup Percent	Diff W/ Markup	CO's Applied	Allowance Adjustment
1115	Specs/Plats/Blueprints	\$150.00	\$150.00	\$0.00	25.00%	\$0.00	\$0.00	\$0.00
3149	Framing Materials-Extras	\$8,000.00	\$8,000.00	\$0.00	25.00%	\$0.00	\$0.00	\$0.00
3680	Plumbing-Fixture Allowance	\$1,380.08	\$1,380.08	\$0.00	25.00%	\$0.00	\$0.00	\$0.00
4535	Front Door	\$1,500.00	\$2,250.00	\$750.00	25.00%	\$937.50	\$937.50	\$0.00
5315	K-TOPS AND TUBS ALLOWANCE	\$7,500.00	\$7,361.00	(\$139.00)	25.00%	(\$173.75)	\$0.00	(\$173.75)
5490	Cabinets Turnkey	\$10,000.00	\$9,750.00	(\$250.00)	25.00%	(\$312.50)	\$0.00	(\$312.50)
5505	Total Appliance Package	\$5,140.80	\$7,020.02	\$1,879.22	25.00%	\$2,349.03	\$2,349.02	\$0.01
5615	Lighting - Turnkey	\$3,500.00	\$3,058.06	(\$441.94)	25.00%	(\$552.43)	\$0.00	(\$552.43)
5630	Ceiling Fans - Turnkey	\$1,800.00	\$2,652.40	\$852.40	25.00%	\$1,065.50	\$0.00	\$1,065.50
JOB TOTALS		\$38,970.88	\$41,621.56	\$2,650.68		\$3,313.35	\$3,286.52	\$26.83