

Estimated Costs At Completion (ECC) With Notes

26-September-2016



VISTAV3811-3811 Vista View-Small

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<input checked="" type="checkbox"/>	Actual Costs Are Done	Orig Budget	CO Budget	Total Budget	Variance POs	Total POs	Builder Revision	Actual Costs	ECC	ECC Over Bud	% Done
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1000-PERMITS AND FEES

1010	Building Permits	1,125	0	1,125	0	0		500	X	500	-625	100%
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Austin Building Permit, Travis County Permit

Permits Include:

- Austin Building Permit
- Travis County Permit

1020	HBA Assessments	900	0	900	0	0		0		900	0	0%
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Home Builders Association

Home Builders Association

1030	Warranty Fees	1,075	0	1,075	0	1,075		1,075	X	1,075	0	100%
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3RD PARTY WARRANTY

3RD PARTY WARRANTY

1090	Misc Permits and Fees	400	0	400	0	0		0	X	0	-400	100%
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TOTALS		3,500	0	3,500	0	1,075		1,575		2,475	-1,025	
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1100-ARCHITECTURAL/ENGINEERING

1105	Plan Costs/Architect Fe	16,125	675	16,800	0	16,175		16,175	X	16,175	-625	100%
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1115	Specs/Plats/Blueprints	A 150	0	150	0	150		150		150	0	100%
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ALLOWANCE FOR PRINTING PLANS AND SPECS

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1120	Surveys	125	0	125	100	225		225		225	100	100%
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1125	Engineering - Prepour	75	0	75	0	75		75		75	0	100%
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1126	Engineering - Structural	75	0	75	0	75		75		75	0	100%
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1127	Engineering - Foundati	459	0	459	0	459		459		459	0	100%
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1130	Third Party Inspections	50	0	50	0	0		0		50	0	0%
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1135	Engineering-Frame Des	1,325	0	1,325	0	1,377		1,377		1,377	53	100%
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TOTALS		18,383	675	19,058	100	18,536		18,536		18,586	-472	
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	<input type="checkbox"/> Use Lower PO \$		Budget	Budget	Budget	POs	POs	Revision	Costs		Over Bud	Done

1200-SITE WORK

1210	Lot Clearing		500	0	500	0	500		500	X	500	0	100%
1215	Erosion Control		350	0	350	0	350		350	X	350	0	100%
1220	Fill Dirt and Material		240	0	240	0	240		240		240	0	100%
1225	Site Survey		95	0	95	0	95		95		95	0	100%
1230	Rough Grading		300	0	300	0	300		300		300	0	100%

TOTALS			1,485	0	1,485	0	1,485		1,485		1,485	0	
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1400-UTILITY CONNECTIONS

1405	Sanitary Toilet		450	0	450	0	0		0		450	0	0%
1406	Dumpster		1,925	0	1,925	0	0		0		1,925	0	0%
1410	Temporary Electric		450	0	450	0	0		0		450	0	0%
1450	Sewer Service		300	0	300	0	0		0		300	0	0%

Inspection of existing septic. Assumed new and operational, waste lines already connected to building interior.

Inspection of existing septic.

Assumptions:

- New and operational
- Waste lines already connected to building interior

1460	Gas Service		875	0	875	0	0		0		875	0	0%
1470	Electric Service		150	0	150	0	0		300		300	150	100%

TOTALS			4,150	0	4,150	0	0		300		4,300	150	
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2100-FOOTINGS AND FOUNDATION

2105	Slab Contract		30,576	2,400	32,976	2,000	34,976		34,976		34,976	2,000	100%
2125	Concrete Pumping		2,500	0	2,500	0	2,500		2,300	X	2,300	-200	100%

TOTALS			33,076	2,400	35,476	2,000	37,476		37,276		37,276	1,800	
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3100-FRAMING MATERIALS

3110	Materials-Floor Framing	22,517	0	22,517	0	23,084		22,658	23,084	568	98%
3121	Materials-Housewrap	11,921	0	11,921	0	11,637		11,637	11,637	-283	100%
3130	Materials-Roof Framing	16,530	0	16,530	0	16,184		16,184	16,184	-346	100%
3149	Framing Materials-Extr	8,000	0	8,000	0	8,000		8,000	8,000	0	100%
<i>ALLOWANCE FOR SPECIAL BEAMS AND TRUSSES</i>											
<i>ALLOWANCE FOR SPECIAL BEAMS AND TRUSSES</i>											
TOTALS		58,967	0	58,967	0	58,906		58,479	58,906	-61	

3150-FRAMING LABOR

3150	Framing Labor	21,192	1,350	22,542	265	22,807		22,807	22,807	265	100%
<i>Original Estimate - 5298 Frame SF at \$4.00 per SF</i>											
TOTALS		21,192	1,350	22,542	265	22,807		22,807	22,807	265	

3600-PLUMBING

3610	Rough Plumbing	3,780	0	3,780	0	3,600		3,600	X	3,600	-180	100%
3620	Topout Plumbing	5,339	0	5,339	500	5,585		5,085	X	5,085	-254	100%
<i>Type notes to yourself about how the budget amount was calculated, etc.</i>												
3630	Final Plumbing	3,780	0	3,780	0	3,600		0		3,600	-180	0%
3655	Fiberglass Shower Pan	675	0	675	0	625		0		625	-50	0%
3680	Plumbing-Fixture Allow	1,380	0	1,380	0	1,380		0		1,380	0	0%
<i>ALLOWANCE based on customer selection of plumbing fixtures.</i>												
<i>ALLOWANCE based on customer selection of plumbing fixtures.</i>												
TOTALS		14,954	0	14,954	500	14,790		8,685		14,290	-664	

3700-ELECTRICAL

3710	Rough Electrical	5,031	0	5,031	0	5,280	4,800	0		4,800	-231	0%
<i>George: We will only be paying them \$4800 because we will be deducting some for site cleanup. They are aware of this.</i>												
3720	Final Electrical	3,354	0	3,354	0	3,520		0		3,520	166	0%
TOTALS		8,385	0	8,385	0	8,800		0		8,320	-65	

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3800-HVAC

3810	Rough HVAC		4,825	0	4,825	0	4,620		0	4,620	-205	0%
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3820	Final HVAC		3,216	0	3,216	0	3,080		0	3,080	-136	0%
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TOTALS	8,041	0	8,041	0	7,700			0	7,700	-341	
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3900-SECURITY/INTERCOM/VAC

3910	Security System		1,407	0	1,407	0	1,705	1,800	0	1,800	393	0%
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type some notes about this

TOTALS	1,407	0	1,407	0	1,705			0	1,800	393	
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4000-ROOFING

4030	Roofing - Turnkey		13,500	1,250	14,750	0	13,500		6,750	14,750	0	46%
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TOTALS	13,500	1,250	14,750	0	13,500			6,750	14,750	0	
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4100-MASONRY

4110	Masonry Materials		11,691	0	11,691	0	11,691		11,691	X	11,691	0	100%
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4120	Masonry Labor		3,500	0	3,500	0	3,300		0	3,300	-200	0%
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TOTALS	15,191	0	15,191	0	14,991			11,691	14,991	-200	
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4200-FIREPLACE BOX

4210	Metal Fireplace Box - N		1,559	0	1,559	0	1,559		1,559	1,559	0	100%
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4215	Metal Fireplace Box - L		1,500	0	1,500	0	1,500		0	1,500	0	0%
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TOTALS	3,059	0	3,059	0	3,059			1,559	3,059	0	
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4500-WINDOWS AND DOORS

4510	Windows		3,870	0	3,870	406	4,195		0	4,276	406	0%
4535	Front Door	A	1,500	750	2,250	0	2,250		0	2,250	0	0%
4540	Exterior Doors		3,000	300	3,300	0	3,277		300	3,277	-23	9%
4550	Interior Close Doors		750	0	750	0	828		0	828	78	0%
4570	Garage Doors		975	0	975	0	974		0	974	-1	0%
4571	Garage Door Openers		325	0	325	0	325		0	325	0	0%
4580	Window & Door Hardw		0	222	222	0	200	325	0	325	103	0%

This is the reason

TOTALS	10,420	1,272	11,692	406	12,049		300	12,255	563
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4700-INSULATION

4710	Foundation Insulation		3,440	0	3,440	0	3,800		0	3,800	360	0%
4750	Weatherstripping		0	0	0	0	0		309 X	309	309	100%
4780	Insulation - Turnkey		2,700	0	2,700	0	2,700		0	2,700	0	0%

TOTALS	6,140	0	6,140	0	6,500		309	6,809	669
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4800-TRIM - EXTERIOR

4890	Exterior Trim - Extras		0	0	0	0	350		0	350	350	0%
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TOTALS	0	0	0	0	350		0	350	350
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4900-PAINTING

4910	Paint - Exterior		7,887	0	7,887	0	7,511		7,511	X	7,511	-376	100%
4915	Paint - Interior		11,001	0	11,001	0	10,478		10,478	X	10,478	-524	100%
4919	Paint - Touchup		4,855	0	4,855	0	4,500		0		4,500	-355	0%
4930	Paint Garage		2,157	0	2,157	0	2,000	2,200	0		2,200	43	0%
<i>It's going to cost \$200 more to paint garage.</i>													
TOTALS			25,900	0	25,900	0	24,489		17,989		24,689	-1,212	

5000-DRYWALL

5030	Drywall - Turnkey		13,231	0	13,231	0	13,545		0		13,545	314	0%
TOTALS			13,231	0	13,231	0	13,545		0		13,545	314	

5050-STUCCO

5065	Stucco - Turnkey		10,670	0	10,670	0	11,000		0		11,000	330	0%
TOTALS			10,670	0	10,670	0	11,000		0		11,000	330	

5100-FLOORING

5126	Carpet - Turnkey		8,000	0	8,000	0	8,000		0		8,000	0	0%
5149	Cer Tile Floor Turnkey		2,800	-600	2,200	0	2,200		0		2,200	0	0%
5156	Hardwood - Turnkey		3,500	1,200	4,700	0	4,700		0		4,700	0	0%
TOTALS			14,300	600	14,900	0	14,900		0		14,900	0	

5200-TRIM MATLS & LABOR

5210	Trim Carpentry Matls		6,103	0	6,103	0	6,019		0		6,019	-84	0%
5220	Trim Carpentry Labor		4,268	0	4,268	0	4,268		0		4,268	0	0%
TOTALS			10,371	0	10,371	0	10,287		0		10,287	-84	

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5270-HARDWARE & TOOLS/SUPPLIES

5271	Hardware Mats		3,201	0	3,201	0	3,735		0	3,735	534	0%
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5272	Hardware Labor		854	0	854	0	854		0	854	0	0%
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TOTALS	4,055	0	4,055	0	4,588		0	4,588	534
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5300-CERAMIC TILE TOPS & TUBS

5315	K-TOPS AND TUBS ALL	A	7,500	0	7,500	0	7,361		0	7,361	-139	0%
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ALLOWANCE PENDING OWNER SELECTIONS

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TOTALS	7,500	0	7,500	0	7,361		0	7,361	-139
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5370-GRANITE TOPS

5372	Granite Tops Turnkey		0	1,500	1,500	0	0		0	X	0	-1,500	100%
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TOTALS	0	1,500	1,500	0	0		0	0	-1,500
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5400-CABINETS

5490	Cabinets Turnkey	A	10,000	0	10,000	0	9,750		0	9,750	-250	0%
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TOTALS	10,000	0	10,000	0	9,750		0	9,750	-250
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5500-APPLIANCES

5505	Total Appliance Packag	A	5,141	1,879	7,020	0	7,576		7,020	X	7,020	0	100%
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Allowance for selection of Cooktop, Dishwasher, Disposal, Double S/C Oven, Microwave, Range Hood ONLY

Allowance for selection of following items ONLY:

- Cook top
- Dishwasher
- Disposal
- Double S/C Oven
- Microwave
- Range Hood

TOTALS	5,141	1,879	7,020	0	7,576		7,020	7,020	0
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5600-LIGHTING AND FANS

5615	Lighting - Turnkey	A	3,500	0	3,500	0	3,058		0	3,058	-442	0%
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5630	Ceiling Fans - Turnkey	A	1,800	0	1,800	0	2,652		0	2,652	852	0%
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TOTALS	5,300	0	5,300	0	5,710		0	5,710	410
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5900-INTERIOR DECORATION												
5905	Interior Design Fee		750	0	750	0	750		750	X	750	100%

5930	Mirrors and Glass - Tur		1,253	0	1,253	0	1,253		0		1,253	0%
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TOTALS			2,003	0	2,003	0	2,003		750		2,003	0
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6000-CLEANUP BUILDING												
6010	Interior Bldg Clean		1,494	0	1,494	0	1,494		0		1,494	0%

6011	Exterior Bldg Clean		3,709	0	3,709	0	3,709		0		3,709	0%
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TOTALS			5,202	0	5,202	0	5,202		0		5,202	0
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6100-LANDSCAPING AND IRRIGATION												
6110	Plant Landscaping		6,000	2,400	8,400	0	0		0		8,400	0%

6180	Irrigation		4,000	0	4,000	0	0		0		4,000	0%
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6190	Landscaping/Irrigation		2,500	0	2,500	0	0		0		2,500	0%
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TOTALS			12,500	2,400	14,900	0	0		0		14,900	0
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7400-PROPERTY TAXES & HOA DUES												
7410	Property Taxes		1,250	0	1,250	0	0		0		1,250	0%

7420	Homeowners Dues		193	0	193	0	0		0		193	0%
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TOTALS			1,443	0	1,443	0	0		0		1,443	0
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7700-CLOSING COSTS												
7720	Bank Fees		125	0	125	0	0		0		125	0%

7730	Doc Prep/Other		150	0	150	0	0		0		150	0%
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7740	Govt/Recording Fees		60	0	60	0	0		0		60	0%
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TOTALS			335	0	335	0	0		0		335	0
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8500-OVERHEAD/CONTINGENCIES

8510	Overhead - misc		1,000	0	1,000	0	0		100	1,000	0	10%
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TOTALS		1,000	0	1,000	0	0		100	1,000	0	
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9700-WARRANTY COSTS

9740	Warranty-Other		1,000	0	1,000	0	0		0	1,000	0	0%
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Third Party Warranty

Third Party Warranty

TOTALS		1,000	0	1,000	0	0		0	1,000	0	
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9990-INSURANCE & OTHER INDIRECT COSTS

9991	Builders Risk Insurance		644	0	644	0	0		0	644	0	0%
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9992	Liability Insurance		1,500	0	1,500	0	0		0 X	0	-1,500	100%
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TOTALS		2,144	0	2,144	0	0		0	644	-1,500	
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JOB TOTALS		353,945	13,326	367,271	3,271	340,141		195,611	365,535	-1,736	
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