

Estimated Costs At Completion (ECC)

26-September-2016



VISTAV3811-3811 Vista View-Small

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<input checked="" type="checkbox"/>	Actual Costs Are Done	Orig Budget	CO Budget	Total Budget	Variance POs	Total POs	Builder Revision	Actual Costs	ECC	ECC Over Bud	% Done	
<input type="checkbox"/>	Use Lower PO \$											
1010	Building Permits	1,125	0	1,125	0	0		500	X	500	-625	100%
1020	HBA Assessments	900	0	900	0	0		0		900	0	0%
1030	Warranty Fees	1,075	0	1,075	0	1,075		1,075	X	1,075	0	100%
1090	Misc Permits and Fees	400	0	400	0	0		0	X	0	-400	100%
1105	Plan Costs/Architect Fees	16,125	675	16,800	0	16,175		16,175	X	16,175	-625	100%
1115	Specs/Plats/Blueprints	A 150	0	150	0	150		150		150	0	100%
1120	Surveys	125	0	125	100	225		225		225	100	100%
1125	Engineering - Prepour Inspect	75	0	75	0	75		75		75	0	100%
1126	Engineering - Structural Steel	75	0	75	0	75		75		75	0	100%
1127	Engineering - Foundation Dsgn	459	0	459	0	459		459		459	0	100%
1130	Third Party Inspections	50	0	50	0	0		0		50	0	0%
1135	Engineering-Fram e Design	1,325	0	1,325	0	1,377		1,377		1,377	53	100%
1210	Lot Clearing	500	0	500	0	500		500	X	500	0	100%
1215	Erosion Control	350	0	350	0	350		350	X	350	0	100%
1220	Fill Dirt and Material	240	0	240	0	240		240		240	0	100%
1225	Site Survey	95	0	95	0	95		95		95	0	100%
1230	Rough Grading	300	0	300	0	300		300		300	0	100%
1405	Sanitary Toilet	450	0	450	0	0		0		450	0	0%
1406	Dumpster	1,925	0	1,925	0	0		0		1,925	0	0%
1410	Temporary Electric	450	0	450	0	0		0		450	0	0%
1450	Sewer Service	300	0	300	0	0		0		300	0	0%
1460	Gas Service	875	0	875	0	0		0		875	0	0%
1470	Electric Service	150	0	150	0	0		300		300	150	100%
2105	Slab Contract	30,576	2,400	32,976	2,000	34,976		34,976		34,976	2,000	100%
2125	Concrete Pumping	2,500	0	2,500	0	2,500		2,300	X	2,300	-200	100%
3110	Materials-Floor Framing	22,517	0	22,517	0	23,084		22,658		23,084	568	98%
3121	Materials-Housewr ap	11,921	0	11,921	0	11,637		11,637		11,637	-283	100%
3130	Materials-Roof Framing	16,530	0	16,530	0	16,184		16,184		16,184	-346	100%
3149	Framing Materials-Extras	A 8,000	0	8,000	0	8,000		8,000		8,000	0	100%
3150	Framing Labor	21,192	1,350	22,542	265	22,807		22,807		22,807	265	100%
3610	Rough Plumbing	3,780	0	3,780	0	3,600		3,600	X	3,600	-180	100%
3620	Topout Plumbing	5,339	0	5,339	500	5,585		5,085	X	5,085	-254	100%
3630	Final Plumbing	3,780	0	3,780	0	3,600		0		3,600	-180	0%
3655	Fiberglass Shower Pans	675	0	675	0	625		0		625	-50	0%
3680	Plumbing-Fixture Allowance	A 1,380	0	1,380	0	1,380		0		1,380	0	0%
3710	Rough Electrical	5,031	0	5,031	0	5,280	4,800	0		4,800	-231	0%
3720	Final Electrical	3,354	0	3,354	0	3,520		0		3,520	166	0%
3810	Rough HVAC	4,825	0	4,825	0	4,620		0		4,620	-205	0%
3820	Final HVAC	3,216	0	3,216	0	3,080		0		3,080	-136	0%

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3910	Security System	1,407	0	1,407	0	1,705	1,800	0	1,800	393	0%
4030	Roofing - Turnkey	13,500	1,250	14,750	0	13,500		6,750	14,750	0	46%
4110	Masonry Materials	11,691	0	11,691	0	11,691		11,691	X 11,691	0	100%
4120	Masonry Labor	3,500	0	3,500	0	3,300		0	3,300	-200	0%
4210	Metal Fireplace Box - Matls	1,559	0	1,559	0	1,559		1,559	1,559	0	100%
4215	Metal Fireplace Box - Labor	1,500	0	1,500	0	1,500		0	1,500	0	0%
4510	Windows	3,870	0	3,870	406	4,195		0	4,276	406	0%
4535	Front Door	A 1,500	750	2,250	0	2,250		0	2,250	0	0%
4540	Exterior Doors	3,000	300	3,300	0	3,277		300	3,277	-23	9%
4550	Interior Close Doors	750	0	750	0	828		0	828	78	0%
4570	Garage Doors	975	0	975	0	974		0	974	-1	0%
4571	Garage Door Openers	325	0	325	0	325		0	325	0	0%
4580	Window & Door Hardware	0	222	222	0	200	325	0	325	103	0%
4710	Foundation Insulation	3,440	0	3,440	0	3,800		0	3,800	360	0%
4750	Weatherstripping	0	0	0	0	0		309	X 309	309	100%
4780	Insulation - Turnkey	2,700	0	2,700	0	2,700		0	2,700	0	0%
4890	Exterior Trim - Extras	0	0	0	0	350		0	350	350	0%
4910	Paint - Exterior	7,887	0	7,887	0	7,511		7,511	X 7,511	-376	100%
4915	Paint - Interior	11,001	0	11,001	0	10,478		10,478	X 10,478	-524	100%
4919	Paint - Touchup	4,855	0	4,855	0	4,500		0	4,500	-355	0%
4930	Paint Garage	2,157	0	2,157	0	2,000	2,200	0	2,200	43	0%
5030	Drywall - Turnkey	13,231	0	13,231	0	13,545		0	13,545	314	0%
5065	Stucco - Turnkey	10,670	0	10,670	0	11,000		0	11,000	330	0%
5126	Carpet - Turnkey	8,000	0	8,000	0	8,000		0	8,000	0	0%
5149	Cer Tile Floor Turnkey	2,800	-600	2,200	0	2,200		0	2,200	0	0%
5156	Hardwood - Turnkey	3,500	1,200	4,700	0	4,700		0	4,700	0	0%
5210	Trim Carpentry Matls	6,103	0	6,103	0	6,019		0	6,019	-84	0%
5220	Trim Carpentry Labor	4,268	0	4,268	0	4,268		0	4,268	0	0%
5271	Hardware Matls	3,201	0	3,201	0	3,735		0	3,735	534	0%
5272	Hardware Labor	854	0	854	0	854		0	854	0	0%
5315	K-TOPS AND TUBS ALLOWANCE	A 7,500	0	7,500	0	7,361		0	7,361	-139	0%
5372	Granite Tops Turnkey	0	1,500	1,500	0	0		0	X 0	-1,500	100%
5490	Cabinets Turnkey	A 10,000	0	10,000	0	9,750		0	9,750	-250	0%
5505	Total Appliance Package	A 5,141	1,879	7,020	0	7,576		7,020	X 7,020	0	100%
5615	Lighting - Turnkey	A 3,500	0	3,500	0	3,058		0	3,058	-442	0%
5630	Ceiling Fans - Turnkey	A 1,800	0	1,800	0	2,652		0	2,652	852	0%
5905	Interior Design Fee	750	0	750	0	750		750	X 750	0	100%
5930	Mirrors and Glass - Turnkey	1,253	0	1,253	0	1,253		0	1,253	0	0%
6010	Interior Bldg Clean	1,494	0	1,494	0	1,494		0	1,494	0	0%
6011	Exterior Bldg Clean	3,709	0	3,709	0	3,709		0	3,709	0	0%
6110	Plant Landscaping	6,000	2,400	8,400	0	0		0	8,400	0	0%
6180	Irrigation	4,000	0	4,000	0	0		0	4,000	0	0%
6190		2,500	0	2,500	0	0		0	2,500	0	0%

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6190	Landscaping/Irrigation-Extras	2,500	0	2,500	0	0		0	2,500	0	0%
7410	Property Taxes	1,250	0	1,250	0	0		0	1,250	0	0%
7420	Homeowners Dues	193	0	193	0	0		0	193	0	0%
7720	Bank Fees	125	0	125	0	0		0	125	0	0%
7730	Doc Prep/Other	150	0	150	0	0		0	150	0	0%
7740	Govt/Recording Fees	60	0	60	0	0		0	60	0	0%
8510	Overhead - misc	1,000	0	1,000	0	0		100	1,000	0	10%
9740	Warranty-Other	1,000	0	1,000	0	0		0	1,000	0	0%
9991	Builders Risk Insurance	644	0	644	0	0		0	644	0	0%
9992	Liability Insurance	1,500	0	1,500	0	0		0 X	0	-1,500	100%
JOB TOTALS		353,945	13,326	367,271	3,271	340,141		195,611	365,535	-1,736	